VII. Unit Title: Department of Recreational Facilities and Aquatics

School/College or University Division: Education

Unit Administrator: Ronnie Mayers

II. Educational Program Learning Outcome Assessment Plan (Academics)
Learner Outcomes identified for the major.

<table>
<thead>
<tr>
<th>A. Learning Outcome</th>
<th>B. Data Collection &amp; Analysis</th>
<th>C. Results of Evaluation</th>
<th>D. Use of Evaluation Results</th>
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<tr>
<td>What should a graduate in the _____ (fill in major here) _____ major know, value, or be able to do at graduation and beyond?</td>
<td>1. What assessment tools and/or methods will you use to determine achievement of the learning outcome? 2. Describe how the data from these tools and/or methods will be/have been collected. 3. Explain the procedure to analyze the data.</td>
<td>What were the findings of the analysis?</td>
<td>1. List any specific recommendations. 2. Describe changes in curriculum, courses, or procedures that are proposed or were made as a result of the program learning outcome assessment process.</td>
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<td>NA</td>
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III. Goals

-- For the Current Year

A. Goal #1: Improved facilities, equipment and infrastructure.

1. Institutional Goal which was supported by this goal: SP 4, 5; QEP 1

2. Evaluation Procedure(s): Review of purchase orders and observation of completed projects.

3. Actual Results of Evaluation: Repairs and renovations were completed. There has been an increase in the use of the facilities (hosted state swimming championship this year, increasing usage by approximately 400); for example, an increase in the number of water aerobics classes (approximately 75 based on class enrollment figures).

4. Use of Evaluation Results: The purchasing of equipment for the Fitness Center and the provision of additional workers enhanced opportunities for students, faculty, and staff. Funding for ongoing improvements will continue to be sought.

-- For Coming Year(s)

1) A. Goal #1: To develop a rank-order of needs for Delta State’s recreational facilities.

   1. Institutional Goal(s) supported by this goal: SP 3, 5; QEP 1

   2. Evaluation Procedure(s): Monthly inspections of facilities.

   3. Expected Results: A minimum of 10 – 15% of the priorities will be achieved resulting in facilities operating more smoothly and upgrades/renovation needs being improved.


B. Goal #2: To investigate additional funding sources for major improvement projects.

   1. Institutional Goal(s) supported by this goal: SP 3, 4, 5; QEP 1
2. Evaluation Procedure(s): Sources and amounts were identified and ranked in order of amount.

3. Expected Results: Identification of key funding sources; follow-up initiatives/application as appropriate.

4. Use of Evaluation Results: Identify the key sources of new funding and use for future reference.

C. Goal #3: Provide in-service programs for aquatic staff.

1. Institutional Goal(s) supported by this Goal: SP 3, 4, 5

2. Evaluation Procedure(s): Observe Lifeguards perform skills correctly.

3. Expected Results: The goal is to have no accidents. In-service programs will result in a safer environment for all students, faculty, and staff who use the Aquatic Center. Agendas will document in-service programs.

4. Anticipated/Intended Uses of Evaluation Results: Make sure facilities and maintain safe environment.

IV. Data and information for department:

Brief Description and/or Narrative of programmatic scope: We provide recreational facilities for DSU students, faculty, staff and community. Duties of the program include:

1. Actively engaging with visiting persons for the purpose of marketing the Delta State Aquatic Center and recreational facilities
2. Organizing the teaching of community swimming lessons
3. Organizing and teaching lifeguarding and C.P.R. classes for the community
4. Providing assistance to the Delta Aquatic Club swimming program
5. Providing master’s swimming program
6. Marketing and hosting large-scale swim meets---Mississippi Swimming Long Course Championships, Mississippi State North Half Championships, Southern Masters 25 meter Championship, SCAC Conference Championship, NSISC Conference Championships, College Christmas Invitational
7. Marketing and hosting numerous college, age-group, and high school dual meets
8. Hosting the fourteenth annual triathlon
9. Maintaining Delta State Aquatic Center and recreational facilities
10. Assisting in supervision of custodial staff, lifeguards, and student workers for the recreational facilities
11. Recruiting students, both athletes and non-athletes
12. Providing recreational time for students and faculty
13. Providing fitness opportunities for both the surrounding communities as well as the Delta State community (water aerobics, fitness swimming, adult fitness classes, etc.)
14. Hosting swim meets at the aquatic center
15. Providing space for job fairs, health fairs, reading fairs, and workshops
16. Providing staff, facilities, and equipment for intramurals
17. Providing other athletic teams utilization of the pool for water workouts and rehabilitation
18. Providing space for athletic training
19. Maintaining the parking lot and elevator
20. Landscaping
21. Maintaining tennis courts and racquet ball courts
22. Purchasing new equipment for the fitness center
23. Providing assistance in the improvement of the Delta State Athletic website
24. Overseeing the Hall of Fame room
25. Assisting with game day operations
26. Assisting with the Delta State Bike Show prior to football games
27. Soliciting money for the Green and White Fund and Statesman Park
28. Representing Delta State Athletics at alumni meetings
29. Assisting with events for Shumate Saturdays
30. Assisting with Athletic Hall of Fame Banquet
31. Assisting with Kent Wyatt Golf Tournament/Spring Sports Day
32. Assisting with Delta State Athletic Banquet

Comparative Data (enrollment, CHP, majors, graduation rates, etc): Not applicable

Grants, Contracts, Partnerships, Other Accomplishments: none

Economic Development initiatives and/or impact: The aquatic center on a yearly basis brings in about $6 million to Cleveland area through hosting large scale swim meets, triathlons, and swimming instruction.
Diversity Compliance Initiatives and Progress: Our outreach has resulted in providing swimming lessons to the community. Approximately 90% of the participants are African American.

Committees reporting to unit: Ronnie Mayers served on NCATE committees.

V. Personnel:
Noteworthy activities and accomplishments:

The following are major accomplishments that I feel that I have achieved this year:

1. Assisted in the supervision of student workers, custodial staff and lifeguards for the fitness and recreational facilities.
2. Fitness instructor for 2 senior adult’s fitness classes and adding new members each year.
3. Maintain and repair most all the equipment in the fitness center, in order to save money.
4. Continually adding new equipment in the fitness center each year.
5. Give numerous tours of the recreational facilities to classes and other groups.
6. Assisted numerous student, faculty, and staff with proper training techniques and nutrition to help them reach their goals.
7. Assisted in the setup of the new fitness center account, in which money is generated from student fees.
8. Added a new padded area in the fitness center for people to stretch and relax while exercising.
9. Added 2 new televisions to add to the entertainment of those in the cardio area.
10. Bought three new treadmills, all of which have the new hands on heart monitoring system.
11. Kept the fitness center open at convenient hours for the faculty and staff to use during university holidays.
12. Started 2 new fitness classes called indoor cycling.
13. Assist in maintaining the Wyatt Gymnasium recreational facilities, Aquatic Center, and tennis courts.
15. Over 300 people of all ages were taught.
16. Provided recreational time for student, faculty, and staff. Making sure the gym is staffed and proper equipment is available for use.
17. Designed and put in a ½ mile grass, walking track on the intramural field for students, faculty, and staff to enjoy.
18. Actively involved in promoting health and wellness on campus by encouraging student, faculty and staff constantly to improve on a daily basis.
19. Mow, spray, paint, and maintain the intramural fields and walking track throughout the year.
20. Implemented two new intramural sports this year – slam dunk contest and the three-point contest which had over 50 participants.
21. Hired and trained intramural officials for intramural events.
22. Seventh year in a row in which no protest was filed to the intramural office.
23. Constantly updating the intramural championship wall of pictures.
24. Design and order all intramural championship t-shirts.
25. Scheduled and provided space for all events that are held in the Wyatt Gym: camps, health fairs, job fairs, workshops, etc.
26. Worked one-on-one with those organizing the events held in Wyatt to see that things run smoothly and they have what they need.
27. Assist with the class scheduling (room assignments) for HPER classes.
28. Order all HPER recreational equipment and see to it that the classes have what they need for class.
29. Recruited student-athletes for cross country program.
30. Head cross country coach in charge of all travel, budgeting, and training.
31. Actively involved in recruiting students to DSU.
32. Clock Operator for DSU home basketball games.
33. Assist with the numerous swim meets held in Aquatic Center throughout the year.
34. Assist with the Fellowship of Christian Athletes program on campus.
35. Assist with the Delta Aquatic Club as a board member.
36. Assist with the Delta Aquatic Club in organizing and running swim meets held at the Aquatic Center.
37. Represented DSU at Alumni meetings.
38. Assisted with the planning, organizing, and publicity of the DSU triathlon.
39. Constantly maintaining a good rapport with the physical plant staff to make sure problems are corrected at the Wyatt facilities in a timely fashion.

New position(s) requested, with justification: NONE

Recommended change of status: NONE