I. Unit Title: Department of Recreational Facilities and Aquatics

Unit Administrator: Ronnie Mayers

II. Data and information for department:

Responsibilities of the Department of Facilities and Aquatics
1. Carry out the day to day operational needs of Delta States recreational facilities.
2. Oversee scheduling of all recreational facilities for events.
3. Oversee maintenance of all recreational facilities.
4. Work with the chair of HPER to schedule all classes.
5. Keep inventory of all recreational equipment.
7. Maintain budget for facilities.
8. Oversee scheduling of all aquatic events.
9. Employ and train lifeguards.
10. Supervise Aquatic Staff.
11. Maintain a safe Aquatic facility 24 hours a day.
12. Provide in-service training for aquatic staff.
13. Host large scale swim meets.
14. Meet Director for all swim meets.
15. Provide assistance to all personnel that use our facility.

III. Personnel: Douglas B. Pinkerton
Assistant Director of Recreation, Fitness Center and Intramural Director

Noteworthy activities and accomplishments:

1. Actively engaging with visiting persons for the purpose of marketing the Delta State Aquatic Center and recreational facilities
2. Organized the teaching of community swimming lessons. Over 300 people of all ages were taught.
3. Organized and taught lifeguarding and C.P.R. classes for the community.
4. Provided assistance to the Delta Aquatic Club swimming program.
5. Provided masters swimming program.
7. Marketed and hosted numerous college, age-group, and high school dual meets.
8. Hosted the thirteenth annual triathlon.
9. Maintaining Delta State Aquatic Center and recreational facilities.
10. Assisted in supervision of custodial staff, lifeguards, and student workers for the recreational facilities.
11. Actively engaged in recruiting students, both athletes and non-athletes for Delta State University.
12. Provided recreational time for students and faculty.
13. Provided fitness opportunities for both the surrounding communities as well as the Delta State community (water aerobics, fitness swimming, adult fitness classes, etc.)
14. Through the numerous meets hosted at the aquatic center, there was an economic impact of about three million dollars on the Cleveland community.
15. Provided space for job fairs, health fairs, reading fairs, and workshops
16. Provided staff, facilities, and equipment for intramurals.
17. Other athletic teams utilize the pool for water workouts and rehab.
18. Space for athletic training.
19. Old dorms torn down to provide additional parking.
20. Elevator in the process of being installed at the aquatic center.
21. Landscaping, on a limited basis, has been done.
22. Tennis courts have been patched.
23. Racquet ball courts were resurfaced.
24. New equipment for the fitness center was purchased through our new account set up through student fees.

New position(s) requested, with justification:

None requested

Recommended change of status
(such as promotion/change in title/change in responsibilities):

Douglas B. Pinkerton

Add assistant Aquatic Director to responsibilities

IV. Department Goals for 2004 or 2004-05

A. Goal # Improve facilities equipment and infer structure.

B. Institutional Goal which was supported by this goal:
(listed on pages 14-15 in the 2004-06 DSU Bulletin)
#9 Provide a rich campus life with a variety of cultural and extracurricular activities and other opportunities for personal development.

#11 Provide the resources, facilities and physical environment which contribute to intellectual, cultural, ethical, physical, and social growth and development of the student and the surrounding community.

## C. **Expected Results:**

*(What happens if the goal is met?)*

The following needs will be met.

1. Tot platform needed for instruction of children in the pool. $800.00
2. Landscaping $?
3. More RSE money $1,000.00
4. Bathrooms upstairs Aquatic Center need to be finished $20,000.00
5. Sauna $12,000.00
6. New tile floor Wyatt Gym $?
7. Paint inside of Wyatt Gym $?
8. Bulkhead for Aquatic Center $80,000.00
9. Improve Acoustics for Aquatic Center $10,000.00
10. Sidewalk repair outside Wyatt Gym $?
11. Two water polo goals for Aquatic Center $6,000.00
12. 10 four-row tip and roll bleachers $18,000.00
13. Two touch pads $1,800.00
14. 1 lifeguard stands $2,000.00
15. Eight starting blocks $8,000.00
16. Underwater speakers $2,000.00
17. Surveillance system for security and safety $3,000.00
18. Glass in press-box $5,000.00
19. Glass doors installed in the racquetball courts $4,000.00
20. New tennis net/pole system in the gym $2,500.00
21. New furniture (chairs/couches/plants) for main entrance to Wyatt $10,000.00
22. Sprinkler system for intramural fields $5,000.00
23. Bathrooms and water-fountains intramural fields $10,000.00
24. Benches for intramural fields $12,000.00
25. Lights on intramural fields $50,000.00
26. Movable fencing intramural fields $10,000.00
27. Two new soccer goals intramural fields $5,000.00
28. Cleaning supplies for fitness center $500.00
29. Pad replacement for fitness center $1,500.00
30. Machine maintenance for fitness center $8,000.00
31. Machine and replacement for fitness center $20,000.00
32. Fitness Center needs new bikes - Recumbent & upright $8,000.00
33. Fitness Center needs new Elliptical Machines $4,000.00
34. Fitness Center 2 more TVs $2,000.00
35. Paint the Fitness Center a new color.
36. New Classroom and Fitness Center Building & $5,000,000.00