I. Unit Title: Department of Recreation Facilities and Aquatics

Division or School/College: Education

Unit Administrator: Ronald Glenn Mayers
II. Educational Program Learning Outcome Assessment Plan
(These are Learner Outcomes identified for the current year. Contents of the table should be very brief. Footnotes may be included for items needing explanation or documentation. Not all units have direct student impact. Those that do should have clear learning outcomes developed. Those with no student contact may indicate that this section is not applicable.)

<table>
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<th>A. Learning Outcome</th>
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| What should a student impacted by this program / unit / function know, value, or be able to do at graduation and beyond? | 1. What assessment tools and/or methods will you use to determine achievement of the learning outcome?  
2. Describe how the data from these tools and/or methods will be/have been collected.  
3. Explain the procedure to analyze the data. | What were the findings of the analysis? | 1. List any specific recommendations.  
2. Describe changes in curriculum, courses, or procedures that are proposed or were made/are being made as a result of the program learning outcome assessment process. |
| N/A | N/A | N/A | N/A |
III. Division/Department/Unit Goals for the Current Year

(This is a report on progress towards goals for the current year. These are operational goals for the unit that are NOT tied directly to student learning outcomes which are reported in the table above. An example might be the implementation of a personnel development plan to enhance the skills of the staff in a unit. For each of the goals, be specific about what you actually did or intended to do with each initiative.)

A. Goal #1: Improved facilities, equipment, and infrastructure
   1. Institutional Goal which was supported by this goal:
      SP Goal # 4 and SP Goal # 5

   2. Evaluation Procedure(s):
      Review of purchase orders and observation of completed projects

   3. Actual Results of Evaluation:
      The following needs were met.
      1) Increased RSE budget by $1,000.00
      2) Painted inside of Wyatt Gym
      3) Purchased six touch pads for pool
      4) Replaced workout pads for Fitness Center
      5) Purchased new bikes for Fitness Center
      6) Purchased new elliptical machines and televisions for Fitness Center

   4. Use of Evaluation Results:
      The purchasing of equipment for the Fitness Center and the provision of additional workers enhanced opportunities for students, faculty, and staff. Funding for ongoing improvements will continue to be sought.

IV. Data and information for department: (include narrative of programmatic scope; data)
   1. Actively engaged with visiting persons for the purpose of marketing the Delta State Aquatic Center and recreational facilities
   2. Organized the teaching of community swimming lessons, with over 300 people of all ages taught
   3. Organized and taught lifeguarding and C.P.R. classes for the community
   4. Provided assistance to the Delta Aquatic Club swimming program
   5. Provided master’s swimming program
6. Marketed and hosted large-scale swim meets—Mississippi Swimming Long Course Championships, Mississippi State North Half Championships, Southern Masters 25 meter Championship, SCAC Conference Championship, NSISC Conference Championships, College Christmas Invitational
7. Marketed and hosted numerous college, age-group, and high school dual meets
8. Hosted the fourteenth annual triathlon
9. Maintained Delta State Aquatic Center and recreational facilities
10. Assisted in supervision of custodial staff, lifeguards, and student workers for the recreational facilities
11. Actively engaged in recruiting students, both athletes and non-athletes, for Delta State University
12. Provided recreational time for students and faculty
13. Provided fitness opportunities for both the surrounding communities as well as the Delta State community (water aerobics, fitness swimming, adult fitness classes, etc.)
14. Through the numerous meets hosted at the aquatic center, positively impacted the economy with about four million dollars of revenue for the Cleveland community
15. Provided space for job fairs, health fairs, reading fairs, and workshops
16. Provided staff, facilities, and equipment for intramurals
17. Provided pool accommodations for other athletic teams for water workouts and rehab
18. Provided space for athletic training
19. Worked to complete new parking lot
20. Facilitated installation of elevator at the aquatic center
21. Facilitated landscaping (on a limited basis)
22. Facilitated repair to tennis courts
23. Facilitated resurfacing of racquet ball courts
24. Purchased new equipment for the fitness center through assessment of student fees
25. Provided assistance in the improvement of the Delta State Athletic website
26. Oversaw the establishment of a new athletic Hall of Fame room
27. Assisted with game day operations
28. Helped establish the first Delta State Bike Show prior to a football game
29. Solicited money for the Green and White Fund
30. Represented Delta State Athletics at alumni meetings
31. Assisted with events for Shumate Saturdays
32. Assisted with Athletic Hall of Fame Banquet
33. Assisted with Kent Wyatt Golf Tournament/Spring Sports Day
34. Assisted with Delta State Athletic Banquet
35. Continue to work to raise funds for the Statesman Park, particularly the tennis complex

V. Personnel: (note staff positions and functions)

Douglas B. Pinkerton – Assistant Director of Recreational Facilities and Aquatics

Unfilled – Coordinator of Aquatics Operations

Noteworthy activities and accomplishments:

Personnel: Ronnie Mayers

1. Assisted in the supervision of student workers, custodial staff, and lifeguards for the fitness and recreational facilities
2. Served as fitness instructor for two senior adults fitness classes and adding new members each year
3. Maintained and repaired almost all the equipment in the fitness center as a cost-saving effort
4. Continually added new equipment in the fitness center each year
5. Gave numerous tours of the recreational facilities to classes and other groups
6. Assisted numerous student, faculty, and staff with proper training techniques and nutrition to help them reach their goals
7. Assisted in the setup of the new fitness center account, in which money is generated from student fees
8. Added a new padded area in the fitness center for people to stretch and relax while exercising
9. Added two new televisions to add to the entertainment of those in the cardio area
10. Bought three new treadmills, all of which have the new hands-on heart monitoring system
11. Kept the fitness center open at convenient hours for the faculty and staff to use during university holidays
12. Started two new fitness classes called indoor cycling; with support from the Provost, purchased all equipment, and converted an old bathroom in the Wyatt Building into the indoor cycling room (painted, carpeted, sound boards, lighting, etc.)
13. Assist in maintaining the Wyatt Gymnasium recreational facilities, Aquatic Center, and tennis courts
14. Resurfaced racquetball and tennis courts
15. Provided recreational time for student, faculty, and staff, ensuring that the gym was staffed and proper equipment was available for use
16. Designed and put in a one-half-mile grass walking track on the intramural field for students, faculty, and staff to enjoy
17. Actively involved in promoting health and wellness on campus, encouraging! Encouraged student, faculty, and staff to constantly improve on a daily basis
18. Mowed, sprayed, painted, and maintained the intramural fields and walking track throughout the year
19. Implemented two new intramural sports this year – slam dunk contest and the three-point contest which had over 50 participants
20. Hired and trained intramural officials for intramural events
21. Realized the 7th year in a row in which no protest was filed to the intramural office!!!
22. Constantly updated the intramural championship wall of pictures
23. Designed and ordered all intramural championship t-shirts
24. Scheduled and provided space for all events that are held in the Wyatt Gym: camps, health fairs, job fairs, workshops, etc.
25. Worked one-on-one with those organizing the events held in Wyatt to see that things run smoothly and they have what they need
26. Assisted with the class scheduling (room assignments) for HPER classes
27. Ordered all HPER recreational equipment and ensured that the classes had what they needed for class
28. Recruited student athletes for cross country program
29. Served as head cross country coach in charge of all travel, budgeting, and training
30. Actively involved in recruiting students to DSU
31. Acted as Clock Operator for DSU home basketball games
32. Assisted with the numerous swim meets held in Aquatic Center throughout the year
33. Assisted with the Fellowship of Christian Athletes program on campus
34. Assisted with the Delta Aquatic Club as a board member
35. Assisted with the Delta Aquatic Club in organizing and running swim meets held at the Aquatic Center
36. Represented DSU at Alumni meetings
37. Assisted with the planning, organizing, and publicity of the DSU triathlon
38. Constantly maintained a good rapport with the physical plant staff to make sure problems were corrected at the Wyatt facilities in a timely fashion

New position(s) requested, with justification: none

Recommended change of status: none
(such as promotion/tenure/change in responsibilities for various positions; any restructuring. . . )

VI. Division/Department Goals for Coming Year
(This is a report on progress towards goals for the coming year. These are operational goals for the unit that are NOT tied directly to student learning outcomes which are reported in the table above. These goals may be repeated ones from current year, in addition to any your unit may have determined necessary for the future. For each of the goals, be specific about what you intend to do with each initiative.)
A. Goal #1: Improve facilities, equipment, and infrastructure
   1. Institutional Goal which is supported by this goal:
      SP Goal #s 4 and 5

   2. Evaluation Procedure(s):
      Needs will be met.

   3. Expected Results of Evaluation:
      The following improvements will be made as funds allow.

      1) New timing pads will be provided for the Aquatic Center.
      2) Landscaping improvements will be made.
      3) More RSE money will be secured. ($1,000.00)
      4) Bathrooms in the upstairs Aquatic Center will be finished. ($20,000.00)
      5) A sauna will be installed. ($12,000.00)
      6) A new tile floor will be installed in Wyatt Gym.
      7) Painting will take place inside of Wyatt Gym.
      8) A bulkhead for the Aquatic Center will be installed. ($80,000.00)
      9) Improvements will be made to the acoustics for the Aquatic Center. ($10,000.00)
     10) The sidewalk outside Wyatt Gym will be repaired.
     11) Two water polo goals will be installed for the Aquatic Center. ($6,000.00)
     12) Ten four-row tip and roll bleachers will be purchased. ($18,000.00)
     13) Two touch pads will be purchased. ($1,800.00)
     14) One lifeguard stand will be added. ($2,000.00)
     15) Eight starting blocks will be secured. ($8,000.00)
     16) Underwater speakers will be installed. ($2,000.00)
     17) A surveillance system for security and safety will be installed. ($3,000.00)
     18) A glassed-in press box will be provided. ($5,000.00)
     19) Glass doors will be installed in the racquetball courts. ($4,000.00)
     20) A new tennis net/pole system will be provided in the gym. ($2,500.00)
     21) New furniture (chairs/couches/plants) will be purchased for main entrance to Wyatt. ($10,000.00)
22) A sprinkler system will be purchased for intramural fields. ($5,000.00)
23) Bathrooms and water fountains will be provided for intramural fields. ($10,000.00)
24) Benches will be purchased for intramural fields. ($12,000.00)
25) Lights will be installed on intramural fields. ($50,000.00)
26) Movable fencing will be provided for intramural fields. ($10,000.00)
27) Two new soccer goals will be purchased for intramural fields. ($5,000.00)
28) Cleaning supplies will be provided for the Fitness Center. ($500.00)
29) There will be a pad replacement for the Fitness Center ($1,500.00)
30) Machine maintenance will be provided for the Fitness Center. ($8,000.00)
31) There will be machine and other replacements for the Fitness Center. ($20,000.00)
32) New bikes (recumbent and upright) will be purchased for the Fitness Center. ($8,000.00)
33) New elliptical machines will be purchased for the Fitness Center. ($4,000.00)
34) Two additional televisions will be purchased for the Fitness Center. ($2,000.00)
35) The Fitness Center will be painted a new color.

4. Use of Evaluation Results:

We will be able to provide a rich campus life with a variety of cultural and extracurricular activities and other opportunities for personal development.

We will be able to provide the resources, facilities and physical environment which contribute to intellectual, cultural, ethical, physical, and social growth and development of the student and the surrounding community.