GOLF COURSE
Delta State University: Annual Report
For Previous Year and Budget Request for
Fiscal Year 2001-2002

I. UNIT TITLE: GOLF SHOP
UNIT ADMINISTRATOR: URSIN S. "PETE" WALKER

II. DATA AND INFORMATION FOR DEPARTMENT:
In addition to overseeing and providing facilities our staff:

1. Sets up and removes fixtures and furniture for daily use of meetings in the Alumni House.

2. Supplements the Athletic Department with labor, gas maintenance and equipment for the baseball and softball field maintenance.

3. Maintains the golf course for students, faculty, staff, alumni: special guests, academic golf courses, donors, tournaments, university and three high school golf team practice's and tournaments.

III. PERSONNEL:

Noteworthy Activities and Accomplishments:

We have had no changes in personnel. Full time personnel have had above average stability.

NEW PERSONNEL REQUESTED WITH JUSTIFICATION:

None

RECOMMENDED CHANCE TO STATUS: (Promotion: Tenure, change of responsibility).

None

IV. DEPARTMENTS GOALS FOR 2002-2003

A. GOALS

1. Balance the Budget.

2. Increase in price for golf carts to $10.00 for 9 and $18.00 for 18.

3. Clean-up dying trees on course and planting new trees to add color.
4. Investigate funding for lake for irrigation water, recreation and esthetics.

5. Complete yardage signs for the other 11 holes on course.

6. Continue planning a new golf/tennis/recreational, snack bar, and facility.

7. Investigate ways to better monitor players.

8. Pursue possibility of fee for secondary schools and others using course.

B. INSTRUCTIONAL GOALS SUPPORTED

1. Continue to stress rules and courtesy to students - preparing them for easy transition to enjoyable golf outside the university.

2. Provide work study and RSE students the opportunity to run our Pro Shop which gives them experience in business procedures.

C. EXPECTED RESULTS (if goal is met)

Students will be prepared and knowledgeable about golf rules, courtesies and/or business procedures.

D. EVALUATION PROCEDURES:

Feedback by talking to alumni, faculty, staff and students.
Suggestion Box.
Survey student re: lake, recreational facility.

E. ACTUAL RESULTS OF EVALUATION

Informal evaluation provides feedback through students and graduates that have led to changes in physical and operational changes in the golf course and its operation.
Student, faculty staff survey in progress now.

F. USE OF EVALUATION RESULTS:

See (E) above Re: change in physical and daily operational procedures.

V. BUDGET ATTACHED