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2003-2004



Delta State University

**OFFICE OF INSTITUTIONAL RESEARCH
AND PLANNING**

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2003-2004



Delta State University

**OFFICE OF INSTITUTIONAL RESEARCH
AND PLANNING**

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PREFACE

The Delta State University *Factbook* is an annual publication that provides a ready source of information to answer questions frequently asked about the University. This edition contains a statistical overview of operations for the 2003-04 academic year. Included is information, both past and present, concerning enrollment, student characteristics, faculty characteristics, revenue, and expenditures. Its primary purpose is to promote understanding for those seeking information about Delta State University.

Most of the information in this edition was obtained from statistical reports published by the Board of Trustees of State Institutions of Higher Learning, State of Mississippi. The data submitted to the Board of Trustees for this report represents not only the work of the Office of Institutional Research & Planning but also of various administrative offices such as Registrar, Admissions, Human Resources, Academic Affairs, Financial Assistance, Student Affairs, Information and Technology Services, Athletics, University Relations, Alumni Affairs, and the Library. Without their continued assistance and cooperation, this publication would not be possible. We extend to them our sincere appreciation.

The Office of Institutional Research and Planning, in its on-going effort to provide timely management information, encourages your comments and suggestions for improvement. We hope you find this edition of the *Factbook* both informative and useful.

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Kent Wyatt Hall 247
Delta State University
Cleveland, MS 38733

Mary Hankins
Factbook Editor

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GENERAL INFORMATION



Delta State University

DELTA STATE UNIVERSITY

Administrative Cabinet

2003-04

Dr. John Hilpert
President

Dr. Beverly Moon
Faculty Senate Chair

Dr. Wayne Blansett
Vice President for Student Affairs

Mr. Billy Morehead
Vice President for Finance

Mr. Keith Fulcher
Executive Director of Alumni Foundation

Dr. Michelle Roberts
Chief Information and Planning
Officer

Dr. Myrtis Tabb
Senior Administrator-Special Projects

Dr. John Thornell
Provost and Vice President for
Academic Affairs

Dr. Brad Teague
Athletic Director

INSTITUTIONS OF HIGHER LEARNING

Board of Trustees

2003-04

Mr. Thomas Colbert
President, Brandon

Dr. D. E. Magee, Jr.
Jackson

Mr. James Roy Klumb
Vice President, Gulfport

Dr. Bettye Henderson Neely
Grenada

Mr. William S. Crawford
Meridian

Ms. Virginia Shanteau Newton
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Cleveland

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Hattiesburg

Ms. Ricki R. Garrett
Clinton

Mr. Scott Ross
West Point

Mr. Bryce Girffis
Starkville

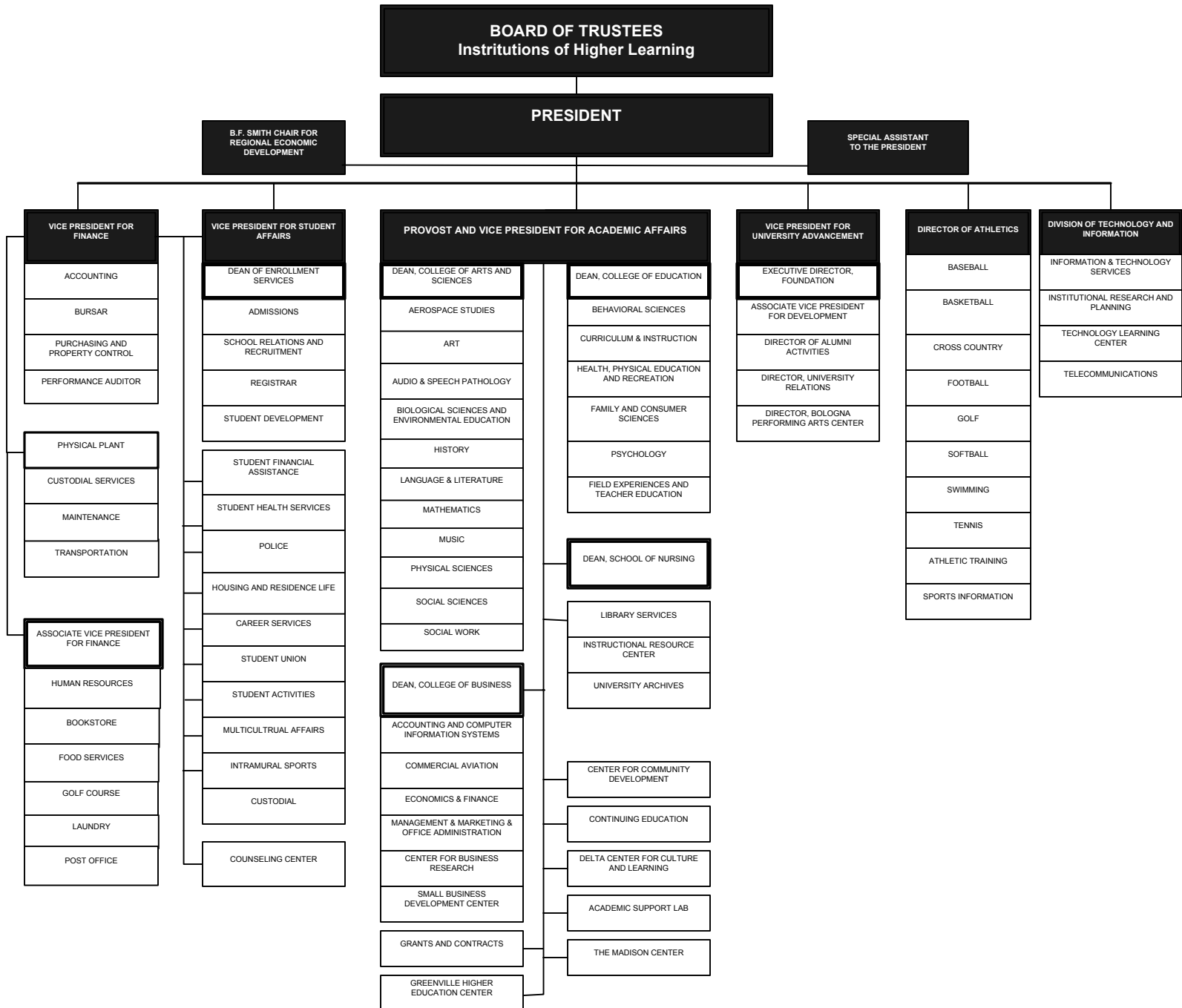
Ms. Amy Whitten
Oxford

Dr. Thomas D. Layzell, Commissioner of Higher Education
3825 Ridgewood Road
Jackson, MS 39211-6453
(601) 432-6623 [phone]
(601) 432-6972 [fax]

DELTA STATE UNIVERSITY

ADMINISTRATIVE AND ACADEMIC ORGANIZATION

JULY 2002



DELTA STATE UNIVERSITY

HISTORICAL SKETCH

Delta State University was created as Delta State Teachers College by Senate Bill Number 263, Chapter 284, entitled An Act to Create and Establish the Delta State Teachers College. Governor Henry L. Whitfield signed the bill on April 9, 1924. Cleveland and Bolivar County provided the College's first physical facilities in the form of three buildings that formerly housed the Bolivar County Agricultural High School. The institution opened for its first regular session on September 15, 1925, with a faculty and staff of eleven and a student body of ninety-seven.

The College's first president, Mr. James Wesley Broom, died during Delta State's first session. He was succeeded by Dr. W. M. Kethley, who served as president from 1926 to 1956. Dr. James M. Ewing became the third president on September 1, 1956, and served until his retirement on July 31, 1971. Dr. Aubrey K. Lucas served as the institution's fourth president from August 1, 1971, until June 30, 1975. On July 1, 1975, Dr. Forest Kent Wyatt became the fifth president, and he served until his retirement on June 30, 1999. He was succeeded by Dr. David L. Potter on July 1, 1999.

The growth and expanding mission of the institution were evidenced by its name change in 1955 to Delta State College. In 1969 Delta State was authorized to reorganize its academic structure into four schools. The School of Arts and Sciences and the School of Business were activated in 1969 and the School of Education and School of Graduate Studies were implemented in 1970. A School of Nursing was authorized in 1977 and began operation in 1978. On March 15, 1974, the institution was officially designated Delta State University to reflect its continued growth and expanded scope.

When created in 1925, Delta State was authorized to offer only the Bachelor of Science degree in Education. The first such degrees were conferred in June 1928. Undergraduate degrees are now offered in the arts, sciences, humanities, business, nursing, commercial aviation and education.

In 1965, the University initiated a graduate program and the first Master of Education degrees were conferred in May, 1966. Delta State University now offers Master's degrees in the areas of business, commercial aviation, education, natural and social sciences, and nursing, as well as the Educational Specialist degree and Doctor of Education in professional studies.

From a small teacher-training institution in the 1920's, Delta State has grown into a multi-purpose university which focuses strongly on quality classroom instruction. Enrollment has increased to more than 4,000 students, and corresponding growth has occurred in physical facilities. The growth and success of the University are tributes to the dedication of the faculty and staff, the hard work of the students, and the strong support of the Delta community and state legislature.

DELTA STATE UNIVERSITY

Institutional Mission

Delta State University, a regional university in Cleveland, Mississippi, serves as an educational and cultural center of the Mississippi Delta. The University offers broad undergraduate, graduate, and continuing education programs of study leading to degrees at the baccalaureate through doctoral levels. Emphasis is placed on excellence in instruction, followed by service and research, in the creation of a community of scholars. With special attention to small classes, a friendly environment, and a broad liberal arts foundation, the University encourages significant student-faculty interactions. Delta State provides programs and services which promote intellectual, cultural, ethical, physical, and social development. Students from a broad range of cultural, socioeconomic, and ethnic backgrounds have the opportunity to develop the ability to respect and evaluate the thoughts of others; to develop, assess, and express their own thoughts effectively; and to use the techniques of research and performance associated with their disciplines.

Approved by the Board of Trustees of State Institutions of Higher Learning, February 19, 1998.

DELTA STATE UNIVERSITY

UNIVERSITY GOALS

Delta State University strives to fulfill the following goals:

Instruction

1. Review and update undergraduate and graduate programs to address adequately basic skills, knowledge, and competencies necessary for students to be prepared properly in their chosen fields, to complete licensure requirements, enter the work force, and/or continue advanced study in graduate or professional school.
2. Attract and retain qualified and diverse students, faculty, and staff.
3. Promote faculty development through a comprehensive program designed to strengthen the faculty in teaching, service, and research.
4. Provide sufficient faculty in all disciplines to maintain a student-teacher ratio that ensures opportunities for meaningful intellectual interaction between students and faculty.
5. Accommodate non-traditional students and the general public by offering a comprehensive program of continuing education, including off-campus classes, independent study courses, non-credit courses, conferences, and workshops.
6. Optimize the effective use of technology in support of the education process.

Service

7. Strengthen the cooperative relationships with business, industry, community groups, government, and other educational institutions.

Research

8. Enhance educational experiences at all levels by encouraging student and faculty research and other creative work.

Support Operations

9. Provide a rich campus life with a variety of cultural and extracurricular activities and other opportunities for personal development.
10. Increase student retention and graduation rates by providing a support program which includes, but is not limited to, the following attributes: a comprehensive support program of advising and other services to enhance student development; increased financial support to students through scholarships, assistantships, grants, and loans; a developmental studies program for under-prepared students; and, opportunities to meet or communicate with prospective employers or admission personnel from graduate or professional schools.

UNIVERSITY CHARACTERISTICS

Location

Delta State University is located in Cleveland, Mississippi, in the heart of the Mississippi Delta. The campus consists of 331.54 acres of land within or adjoining the western corporate limits. Cleveland is considered a rural city with a population of 13,841 and is situated in Bolivar County, which has a population of 40,633. The nearest urban city is 110 miles north in Memphis, TN. The nearest international airport is also located in Memphis. Regional airport facilities are located in Greenville, MS which is 40 miles southwest of Cleveland, and the nearest municipal airport is located within Cleveland's city limits.

Academic Year

The University operates on the semester system with the fall semester beginning in late August and ending before Christmas. The spring semester begins in January and ends in May. There are two five-week summer sessions.

Enrollment

The total on-campus enrollment for Fall 2003 was 3,785. The total off-campus enrollment for Fall 2003 was 249: 113 in Greenville, 136 in other locations. Students came from 30 states and 5 foreign countries.

Student Fees

Tuition and fees for Mississippi residents are \$1,700 and for non-residents \$3,983 per semester. Dorm student's fees are \$1,797 per semester.

Student Characteristics

Average age of Freshmen - 18

Average age of Undergraduates - 26

FTE Student/Faculty ratio - 16 to 1

Housing

The University has 12 residence halls with a capacity of 1,509. There are eight national fraternities and six national sororities. Approximately 14% of the undergraduate men are members of a fraternity and 13% of the women are members of a sorority.

Athletics

The University is a member of the National Collegiate Athletic Association (NCAA) at the Division II level.

Accreditation

Delta State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award bachelors, masters, specialists and doctoral degrees.

Degrees

The University offers 12 Bachelor's degrees, eight Master's degrees, one Specialist degree and one Doctoral degree. In 2002-03, DSU awarded 620 bachelor's degrees, 192 master's, 17 specialist's, and 6 doctoral.

Faculty

DSU employed 254 faculty in the Fall 2003 of which 135 were full-time and 129 part-time. Fifty-nine percent held Doctoral degrees.

Library

The W.B. Roberts Library collections consist of 334,710 bound volumes and U.S. government documents combined, 809,103 microforms, and 1,292 subscriptions.

Fine Arts

The Fielding Wright Art Center houses the art department and contains three galleries for hanging exhibitions. The Holcombe-Norwood addition to the art center was opened in Fall, 1994 and the Bologna Performing Arts Center was completed in Spring, 1995.

Computer Labs

Union	16 microcomputers
Ewing Hall	22 microcomputers
Walters Hall	46 microcomputers
Nursing	8 microcomputers
Broom Hall	82 microcomputers
Library	56 microcomputers
Music	12 microcomputers
Art	51 microcomputers

NEW STUDENTS

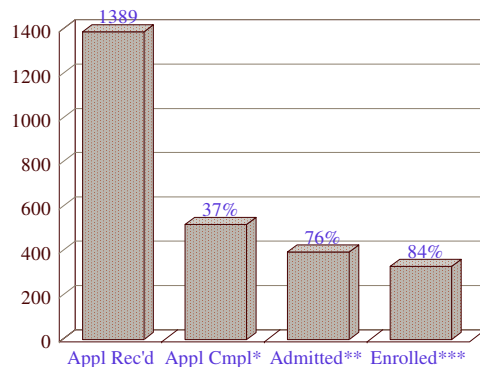


Delta State University

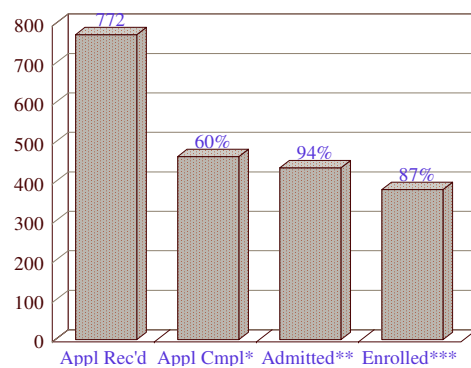
DELTA STATE UNIVERSITY
NEW STUDENT APPLICATIONS, ADMISSIONS, AND ENROLLMENTS
FALL 2003

	Number of Applications Received						Number of Completed Applications						Number Admitted						Number Enrolled					
	Freshman		CC-Transfer		SC-Transfer		Freshman		CC-Transfer		SC-Transfer		Freshman		CC-Transfer		SC-Transfer		Freshman		CC-Transfer		SC-Transfer	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In-State	1010	78%	730	95%	233	82%	756	77%	439	95%	109	80%	304	81%	338	94%	93	78%	263	80%	353	93%	87	77%
Out-of-State	279	22%	42	5%	50	18%	228	23%	24	5%	27	20%	71	19%	22	6%	26	22%	67	20%	17	4%	26	23%
Male	470	36%	264	34%	106	37%	344	35%	153	33%	53	39%	156	42%	115	32%	48	40%	136	41%	118	31%	47	42%
Female	817	63%	508	66%	177	63%	640	65%	310	67%	83	61%	219	58%	245	68%	71	60%	194	59%	262	69%	66	58%
White	621	48%	379	49%	117	41%	430	44%	208	45%	54	40%	235	63%	199	55%	60	50%	200	61%	202	53%	59	52%
Black	634	49%	378	49%	160	57%	525	53%	249	54%	78	57%	126	34%	154	43%	59	50%	116	35%	170	45%	51	45%
Other	34	3%	15	2%	6	2%	29	3%	6	1%	4	3%	14	4%	7	2%	0	0%	14	4%	8	2%	3	3%
TOTAL	1289	100.0%	772	100.0%	283	100.0%	984	100.0%	463	100.0%	136	100.0%	375	100.0%	360	100.0%	119	100.0%	330	100.0%	380	100.0%	113	100.0%

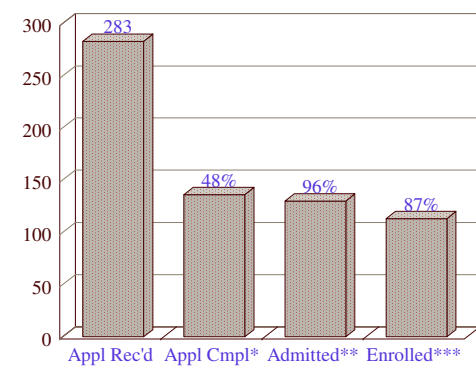
FRESHMEN



CC-TRANSFERS



SC-TRANSFERS



Source: Enrollment Services
Office of Institutional Research and Planning
Date : October 2003

* The number of applicants completing the process for admission consideration
** The number of applicants admitted is reported as a % of the completed applications
*** The number of applicants enrolled is reported as a % of the number of applicants admitted

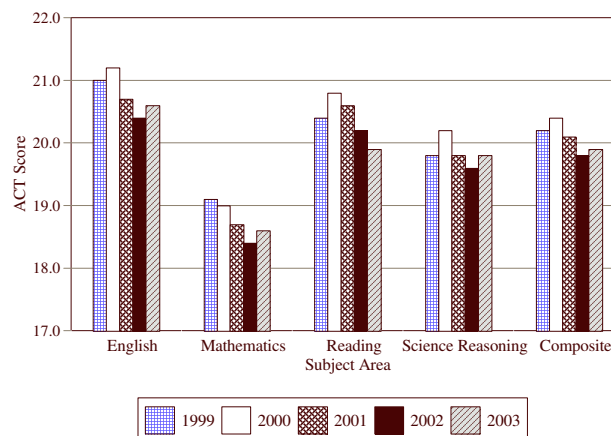
DELTA STATE UNIVERSITY

ACT DATA FOR ENTERING FRESHMEN

2003-04

Reference Score Values	ACT Scores					
	English	Math	Reading	Science Reasoning	Composite	
Seventy-fifth percentile	23.4	20.9	23.1	21.8	21.9	
Median	20.2	17.6	19.4	19.4	19.0	
Twenty-fifth percentile	17.3	15.9	15.9	17.5	17.3	
Overall mean	20.6	18.6	19.9	19.8	19.9	
Standard deviation	4.4	3.6	5.0	3.4	3.4	
College Freshmen Trends	1999	2000	2001	2002	2003	Nat'l Avg.
<i>ACT Composite Score</i>						
English	21.0	21.2	20.7	20.4	20.6	21.5
Mathematics	19.1	19.0	18.7	18.4	18.6	21.5
Reading	20.4	20.8	20.6	20.2	19.9	22.3
Science Reasoning	19.8	20.2	19.8	19.6	19.8	21.7
Composite	20.2	20.4	20.1	19.8	19.9	21.9
<i>High School Grades</i>						
English	3.15	3.20	3.17	3.21	3.25	3.37
Mathematics	2.99	3.01	3.05	2.97	3.09	3.19
Social Studies	3.33	3.36	3.38	3.32	3.44	3.46
Natural Sciences	3.14	3.21	3.21	3.14	3.22	3.30
Average of grades	3.19	3.20	3.22	3.17	3.26	3.34

ACT Standard Score



Source: ACT Class Profile Service Report

Date : November 2003

DELTA STATE UNIVERSITY
ACT SCORES OF FIRST-TIME ENTERING FRESHMEN
FALL 2003

Score	English	Math	Reading	Science Reasoning	Composite	Old ACT	SAT Conv.	Total
36	0	0	2	0	0	0	0	0
35	2	0	1	0	0	0	0	0
34	2	0	3	2	0	0	0	0
33	0	0	2	0	0	0	0	0
32	3	1	3	1	1	0	0	1
31	7	0	5	0	2	0	0	2
30	5	0	4	3	2	0	0	2
29	3	0	1	1	4	0	1	5
28	8	6	12	4	3	0	2	5
27	8	8	10	5	6	0	2	8
26	8	8	17	8	11	0	0	11
25	18	7	21	9	14	0	4	18
24	19	8	9	16	16	0	1	17
23	17	18	13	25	9	0	0	9
22	25	20	27	25	32	0	2	34
21	22	15	14	33	26	0	2	28
20	49	25	35	45	22	0	0	22
19	27	26	34	43	41	1	1	43
18	28	33	18	30	48	0	0	48
17	22	53	19	28	45	1	0	46
16	19	41	25	18	22	1	0	23
15	11	27	9	7	2	0	0	2
14	4	8	9	5	2	0	0	2
13	2	4	10	0	1	0	0	1
12	0	1	3	1	0	0	0	0
11	0	0	2	0	0	0	0	0
10	0	0	1	0	0	0	0	0
9	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-	-
STUDENTS	309	309	309	309	309	3	15	327
MEAN	21.252	19.049	21.045	20.417	20.272	17.333	24.533	20.440

Source: IHL Statistical Reports

Date : October 2003

DELTA STATE UNIVERSITY
MAJOR FEEDER HIGH SCHOOLS FOR ACT TESTED FRESHMEN
FRESHMAN CLASS: 2003-04

HIGH SCHOOL	LOCATION	ENROLLED	
		NUMBER	AVG. ACT
Cleveland High School	Cleveland, MS	17	20.1
Gentry High School	Indianola, MS	9	16.4
Saint Josephs High School	Greenville, MS	8	19.9
Lee Academy	Clarksdale, MS	7	20.3
West Bolivar District High School	Rosedale, MS	7	16.3
Bayou Academy	Cleveland, MS	7	19.4
Southaven High School	Southaven, MS	7	20.1
Canton Academy	Canton, MS	6	21.7
East Side High School	Cleveland, MS	6	17.7
Madison Central High School	Madison, MS	6	20.0
Indianola Academy	Indianola, MS	5	19.4
Ruleville Central High School	Ruleville, MS	5	17.2
Riverside High School	Avon, MS	4	19.3
South Panola High School	Batesville, MS	4	20.0
Washington School	Greenville, MS	4	22.5
Broad Street High School	Shelby, MS	4	18.0
West Memphis High School	West Memphis, AR	3	—.-
Deer Creek School	Arcola, MS	3	—.-
Centreville Academy	Centreville, MS	3	—.-
Simmons High School	Hollandale, MS	3	—.-
Delta Academy	Marks, MS	3	—.-
Madison S. Palmer High School	Marks, MS	3	—.-
Magnolia Heights School	Senatobia, MS	3	—.-
Warren Central High School	Vicksburg, MS	3	—.-
Vicksburg Catholic School	Vicksburg, MS	3	—.-
Oxford High School	Oxford, AL	2	—.-
Crestview Senior High School	Crestview, FL	2	—.-
Amory High School	Amory, MS	2	—.-
North Delta School	Batesville, MS	2	—.-
Humphreys Academy	Belzoni, MS	2	—.-

Source: ACT Class Profile Report
Date : November 2003

ENROLLMENT



Delta State University

DELTA STATE UNIVERSITY
ON-CAMPUS ENROLLMENT SUMMARY BY SEMESTER
2003-04

	SUMMER 2003		FALL 2003		SPRING 2004	
	#	%	#	%	#	%
STATUS-HEADCOUNT						
Full-time	*	*	2,754	72.8%	2,575	73.6%
Part-time	*	*	1,031	27.2%	924	26.4%
STATUS-FTE						
Full-time	*	*	2,746	88.7%	2,567	88.5%
Part-time	*	*	351	11.3%	333	11.5%
RACE						
White	868	56.5%	2,387	63.1%	2,100	60.0%
Black	651	42.4%	1,342	35.5%	1,346	38.5%
Other	16	1.0%	56	1.5%	52	1.5%
GENDER						
Female	1,002	65.2%	2,385	63.0%	2,188	62.5%
Male	534	34.8%	1,400	37.0%	1,311	37.5%
LEVEL						
Lower	221	14.4%	1,301	34.4%	1,142	32.6%
Upper	814	53.0%	1,855	49.0%	1,695	48.4%
Graduate	501	32.6%	629	16.6%	662	18.9%
RESIDENCY						
Resident of MS	1,451	94.5%	3,433	90.7%	3,166	90.5%
Non-resident of MS	85	5.5%	352	9.3%	333	9.5%
SCHOOL						
Arts & Sciences	387	25.2%	924	24.4%	841	24.0%
Business	411	26.8%	929	24.5%	884	25.3%
Education	478	31.1%	1,166	30.8%	1,167	33.4%
Nursing	36	2.3%	166	4.4%	146	4.2%
Undeclared	224	14.6%	600	15.9%	461	13.2%
TOTAL-HEADCOUNT	1,536	100.0%	3,785	100.0%	3,499	100.0%
TOTAL-FTE	751	100.0%	3,097	100.0%	2,900	100.0%

Source: Institutional Research and Planning
Date : March 2004

* Full-time and part-time status is
not defined for the summer term.

DELTA STATE UNIVERSITY
ENROLLMENT SUMMARY OF STUDENTS BY RACE
FALL 2003

	White		Black		Other		TOTAL	
	#	%	#	%	#	%	#	%
Male	1,025	73%	350	25%	25	2%	1,400	37%
Female	1,362	57%	992	42%	31	1%	2,385	63%
Freshman*	498	65%	252	33%	22	3%	772	20%
Sophomore*	370	70%	153	29%	6	1.1%	529	14%
Junior*	519	65%	265	33%	11	1.4%	795	21%
Senior*	689	65%	367	35%	4	0%	1,060	28%
Total Undergraduate	2,076	66%	1,037	33%	43	1%	3,156	83%
Master & Specialist	290	50%	283	49%	7	1%	580	15%
Doctoral	28	57%	19	39%	2	4%	49	1%
Total Graduate	318	51%	302	48%	9	1%	629	17%
<u>Graduates-2002-03</u>								
Bachelor	442	71%	175	28%	3	0%	620	74%
Master	101	52%	91	47%	2	1%	194	23%
Ed. Specialist	7	41%	10	59%	0	0%	17	2%
Doctoral	4	67%	2	33%	0	0%	6	1%
Total	554	66%	278	33%	5	1%	837	100%
Full-time	1,741	63%	972	35%	41	1%	2,754	73%
Part-time	646	63%	370	36%	15	1%	1,031	27%
In-State	2,115	62%	1,271	37%	46	1%	3,432	91%
Out-of- State	272	77%	71	20%	10	3%	353	9%
GRAND TOTAL	2,387	63%	1,342	35%	56	1%	3,785	100%

Source: IHL Statistical Report
Date : October 2003

* Classification estimated

DELTA STATE UNIVERSITY
AGE DISTRIBUTION OF STUDENTS*
FALL 2003

	FULL-TIME						PART-TIME						UNIVERSITY			
	UNDERGRADUATE			GRADUATE			UNDERGRADUATE			GRADUATE						
AGE	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	%
Under 18	0	8	8	0	0	0	8	10	18	0	0	0	8	18	26	0.6%
18-19	229	358	587	0	0	0	9	3	12	0	0	0	238	361	599	14.8%
20-21	377	553	930	1	1	2	24	46	70	0	0	0	402	600	1002	24.8%
22-24	302	379	681	49	58	107	44	64	108	22	55	77	417	556	973	24.1%
25-29	67	100	167	16	23	39	32	64	96	29	85	114	144	272	416	10.3%
30-34	22	59	81	10	17	27	17	60	77	22	67	89	71	203	274	6.8%
35 - 39	11	46	57	6	7	13	20	47	67	8	38	46	45	138	183	4.5%
40 - 49	7	29	36	3	18	21	34	79	113	25	87	112	69	213	282	7.0%
50 - 64	3	6	9	3	2	5	43	87	130	14	42	56	63	137	200	5.0%
65 and over	0	0	0	0	0	0	14	63	77	2	0	2	16	63	79	2.0%
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	1018	1538	2556	88	126	214	245	523	768	122	374	496	1473	2561	4034	100%

Source: Institutional Research and Planning

Date : November 2003

* On-campus and Off-campus Enrollment of Undergraduates and Graduates

DELTA STATE UNIVERSITY
ENROLLMENT OF MS INSTITUTIONS BY LEVEL
FALL 2003

INSTITUTION	Freshman	Sophomore	Junior	Senior	Total Undergrad.	Graduate	TOTAL
Alcorn State University	976	463	470	753	2,662	647	3,309
Delta State University (estimated)	772	529	795	1,060	3,156	629	3,785
Jackson State University	2,030	1,285	1,176	1,801	6,292	1,523	7,815
MS State University*	2,559	2,206	2,688	4,855	12,308	3,108	15,416
MS University for Women	444	304	420	735	1,903	132	2,035
MS Valley State University	1,160	559	496	725	2,940	405	3,345
University of Mississippi**	3,277	2,176	2,273	3,008	10,734	2,264	12,998
University of Southern MS	<u>2,230</u>	<u>1,843</u>	<u>2,611</u>	<u>4,376</u>	<u>11,060</u>	<u>2,285</u>	<u>13,345</u>
TOTAL	13,448	9,365	10,929	17,313	51,055	10,993	62,048

Source: IHL Fall 2003 Enrollment Factbook
Date : November 2003

* Includes Veterinary students

** Excludes Medical School located in Jackson.

Includes Law School, fifth-year Pharmacy, and fifth-year Engineering enrollments.

DELTA STATE UNIVERSITY
ENROLLMENT OF MS INSTITUTIONS BY HEADCOUNT AND FULL-TIME EQUIVALENT
FALL 2003

INSTITUTION	Headcount				Full-time Equivalent				
	Full Time	Part Time	Total	Percent Part Time	Lower	Upper	Graduate	Total	F.T.E Percent of Headcount
Alcorn State University	2,526	783	3,309	23.7%	1,369	1,134	333	2,836	85.7%
Delta State University	2,754	1,031	3,785	27.2%	1,226	1,532	339	3,097	81.8%
Jackson State University	6,045	1,770	7,815	22.6%	3,136	2,706	890	6,732	86.1%
MS State University	12,513	2,903	15,416	18.8%	4,381	6,737	2,051	13,169	85.4%
MS University for Women	1,557	478	2,035	23.5%	638	1,030	83	1,751	86.0%
MS Valley State University	2,536	809	3,345	24.2%	1,505	1,097	161	2,763	82.6%
University of Mississippi	11,615	1,383	12,998	10.6%	5,187	4,834	2,056	12,077	92.9%
University of Southern MS	<u>9,938</u>	<u>3,407</u>	<u>13,345</u>	<u>25.5%</u>	<u>3,705</u>	<u>5,698</u>	<u>1,869</u>	<u>11,272</u>	<u>84.5%</u>
TOTAL	49,484	12,564	62,048	20.2%	21,147	24,768	7,782	53,697	86.5%

Source: IHL Fall 2003 Enrollment Fact Book

Date : November 2003

**DELTA STATE UNIVERSITY
ENROLLMENT OVERVIEW
TWO-YEAR FALL COMPARISON**

	FALL 2002		FALL 2003	
	#	%	#	%
TOTAL UNIVERSITY	3,825	100.0%	3,785	100.0%
Full-time	2,791	73.0%	2,754	72.8%
Part-time	1,034	27.0%	1,031	27.2%
FTE	3,088		3,097	
Total Undergraduate	3,218	84.1%	3,156	83.4%
Total Graduate	607	15.9%	629	16.6%
Freshmen*	842	22.0%	772	20.4%
Sophomores*	520	13.6%	529	14.0%
Juniors*	804	21.0%	795	21.0%
Seniors*	1,052	27.5%	1,060	28.0%
Masters	531	13.9%	544	14.4%
Specialists	31	0.8%	36	1.0%
Doctoral	45	1.2%	49	1.3%
First-time Freshmen	356	9.3%	330	8.7%
Returning Students	2,077	54.3%	2,109	55.7%
Readmitted Students	157	4.1%	170	4.5%
Transfer Students	469	12.3%	432	11.4%
Returning Graduate Students	501	13.1%	484	12.8%
Transient	0	0.0%	0	0.0%
High School Students	30	0.8%	22	0.6%
Non-Formula Students ("over 21")	44	1.2%	41	1.1%
First-Time Graduate Students	191	5.0%	197	5.2%
In-State	3,490	91.2%	3,433	90.7%
Out-of-State	335	8.8%	352	9.3%
Men	1,465	38.3%	1,400	37.0%
Women	2,360	61.7%	2,385	63.0%
Caucasian	2,453	64.1%	2,387	63.1%
Asian	13	0.3%	20	0.5%
Black	1,336	34.9%	1,342	35.5%
American Indian	18	0.5%	11	0.3%
Hispanic	5	0.1%	25	0.7%

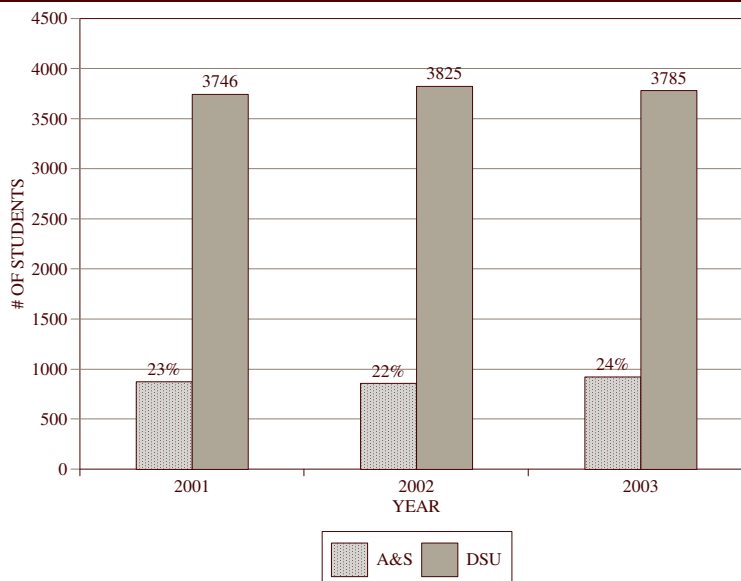
Source: Institutional Research and Planning * Classification estimated
Date : October 2003

DELTA STATE UNIVERSITY

3-YEAR ENROLLMENT PROFILE

COLLEGE OF ARTS AND SCIENCES

FALL SEMESTER	2001		2002		2003		3-YR CHANGE	
	#	%	#	%	#	%	#	%
STATUS								
Full-time	798	91%	715	83%	802	87%	4	1%
Part-time	78	9%	144	17%	122	13%	44	56%
GENDER								
Female	548	63%	572	67%	605	65%	57	10%
Male	328	37%	287	33%	319	35%	-9	-3%
RESIDENCY								
In-State	801	91%	794	92%	842	91%	41	5%
Out-of-State	75	9%	65	8%	82	9%	7	9%
CLASSIFICATION								
Freshmen*	221	25%	205	24%	197	21%	-24	-11%
Sophomores*	139	16%	148	17%	163	18%	24	17%
Juniors*	195	22%	198	23%	223	24%	28	14%
Seniors*	264	30%	253	29%	271	29%	7	3%
Graduates	57	7%	55	6%	70	8%	13	23%
School Total	876	23%	859	22%	924	24%	48	5%
DSU TOTAL	3746	100%	3825	100%	3825	100%	79	2.1%



Source: IHL Statistical Report
Date : October 2003

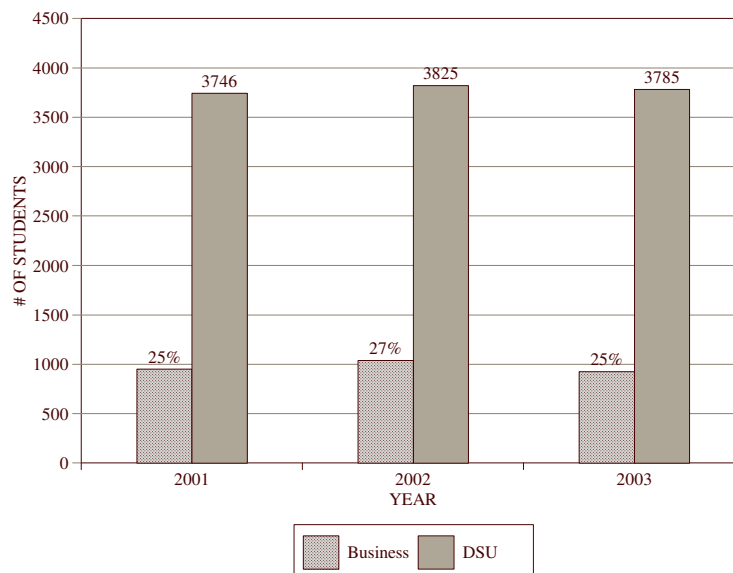
* Classification estimated

DELTA STATE UNIVERSITY

3-YEAR ENROLLMENT PROFILE

COLLEGE OF BUSINESS

FALL SEMESTER	2001		2002		2003		3-YR CHANGE	
	#	%	#	%	#	%	#	%
STATUS								
Full-time	801	84%	816	78%	749	81%	-52	-6%
Part-time	150	16%	225	22%	180	19%	30	20%
GENDER								
Female	518	54%	464	45%	407	44%	-111	-21%
Male	433	46%	577	55%	522	56%	89	21%
RESIDENCY								
In-State	869	91%	925	89%	811	87%	-58	-7%
Out-of-State	82	9%	116	11%	118	13%	36	44%
CLASSIFICATION								
Freshmen*	204	21%	197	19%	152	16%	-52	-25%
Sophomores*	158	17%	127	12%	142	15%	-16	-10%
Juniors*	238	25%	276	27%	240	26%	2	1%
Seniors*	266	28%	285	27%	270	29%	4	2%
Graduates	85	9%	156	15%	125	13%	40	47%
School Total	951	25%	1041	27%	929	25%	-22	-2%
DSU TOTAL	3746	100%	3825	100%	3785	100%	39	1.0%



Source: IHL Statistical Report
Date : October 2003

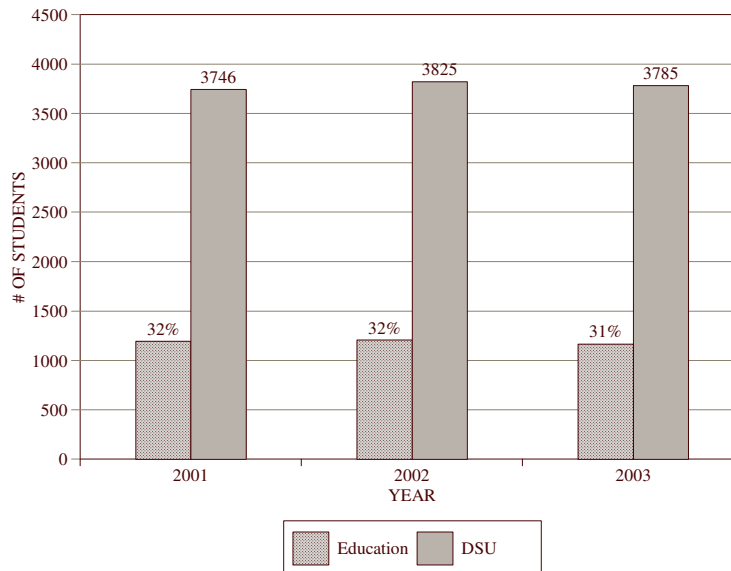
* Classification estimated

DELTA STATE UNIVERSITY

3-YEAR ENROLLMENT PROFILE

COLLEGE OF EDUCATION

FALL SEMESTER	2001		2002		2003		3-YR CHANGE	
	#	%	#	%	#	%	#	%
STATUS								
Full-time	971	81%	887	73%	867	74%	-104	-11%
Part-time	224	19%	321	27%	299	26%	75	33%
GENDER								
Female	848	71%	866	72%	847	73%	-1	-0%
Male	347	29%	342	28%	319	27%	-28	-8%
RESIDENCY								
In-State	1106	93%	1108	92%	1058	91%	-48	-4%
Out-of-State	89	7%	100	8%	108	9%	19	21%
CLASSIFICATION								
Freshmen*	202	17%	186	15%	137	12%	-65	-32%
Sophomores*	119	10%	114	9%	118	10%	-1	-1%
Juniors*	260	22%	241	20%	231	20%	-29	-11%
Seniors*	373	31%	365	30%	342	29%	-31	-8%
Graduates	241	20%	302	25%	338	29%	97	40%
School Total	1195	32%	1208	32%	1166	31%	-29	-2%
DSU TOTAL	3746	100%	3825	100%	3785	100%	39	1.0%



Source: IHL Statistical Report
Date : October 2003

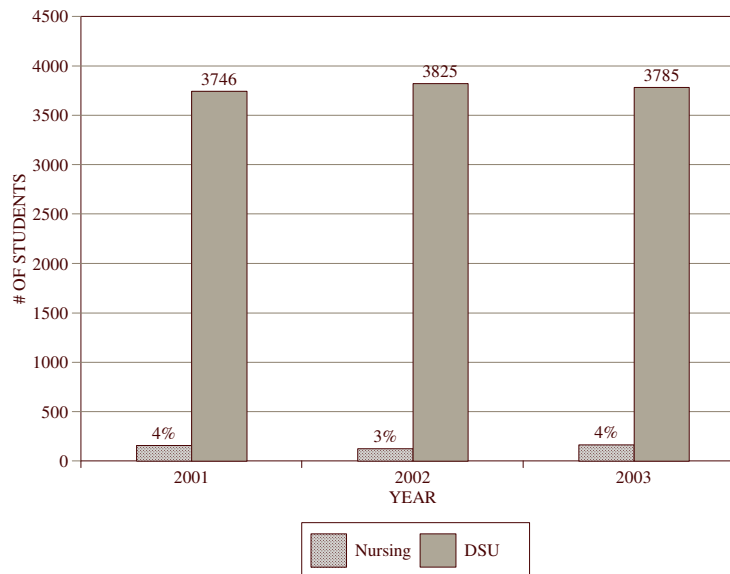
* Classification estimated

DELTA STATE UNIVERSITY

3-YEAR ENROLLMENT PROFILE

SCHOOL OF NURSING

FALL SEMESTER	2001		2002		2003		3-YR CHANGE	
	#	%	#	%	#	%	#	%
STATUS								
Full-time	142	89%	103	80%	131	79%	-11	-8%
Part-time	17	11%	25	20%	35	21%	18	106%
GENDER								
Female	145	91%	113	88%	145	87%	0	0%
Male	14	9%	15	12%	21	13%	7	50%
RESIDENCY								
In-State	155	97%	120	94%	153	92%	-2	-1%
Out-of-State	4	3%	8	6%	13	8%	9	225%
CLASSIFICATION								
Freshmen*	38	24%	44	34%	51	31%	13	34%
Sophomores*	17	11%	11	9%	18	11%	1	6%
Juniors*	28	18%	18	14%	28	17%	0	0%
Seniors*	51	32%	47	37%	49	30%	-2	-4%
Graduates	25	16%	8	6%	20	12%	-5	0%
School Total	159	4%	128	3%	166	4%	7	4%
DSU TOTAL	3746	100%	3825	100%	3785	100%	39	1.0%



Source: IHL Statistical Report
Date : October 2003

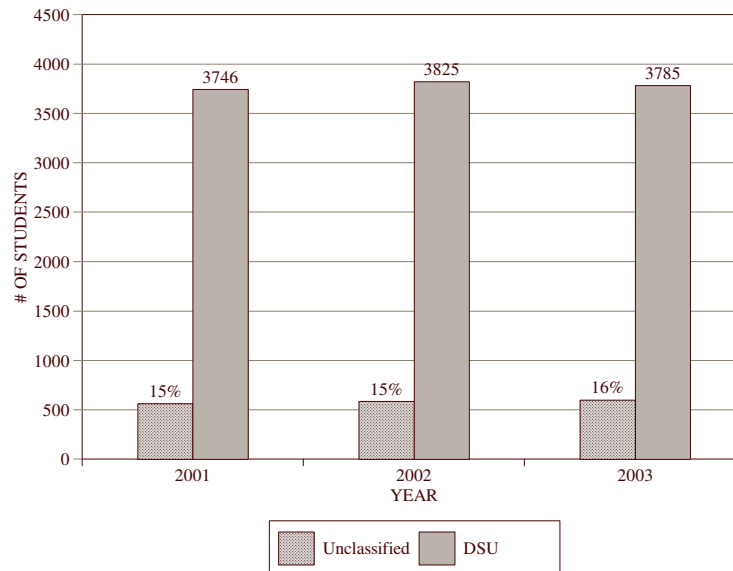
* Classification estimated

DELTA STATE UNIVERSITY

3-YEAR ENROLLMENT PROFILE

UNCLASSIFIED MAJOR

FALL SEMESTER	2001		2002		2003		3-YR CHANGE	
	#	%	#	%	#	%	#	%
STATUS								
Full-time	301	53%	270	46%	205	34%	-96	-32%
Part-time	264	47%	319	54%	395	66%	131	50%
GENDER								
Female	333	59%	345	59%	381	64%	48	14%
Male	232	41%	244	41%	219	37%	-13	-6%
RESIDENCY								
In-State	514	91%	543	92%	569	95%	55	11%
Out-of-State	51	9%	46	8%	31	5%	-20	-39%
CLASSIFICATION								
Freshmen*	282	50%	210	36%	255	43%	-27	-10%
Sophomores*	99	18%	120	20%	95	16%	-4	-4%
Juniors*	50	9%	71	12%	86	14%	36	72%
Seniors*	85	15%	102	17%	88	15%	3	4%
Graduates	49	9%	86	15%	76	13%	27	55%
School Total	565	15%	589	15%	600	16%	35	6%
DSU TOTAL	3746	100%	3825	100%	3785	100%	39	1.0%



Source: IHL Statistical Report
Date : October 2003

* Classification estimated

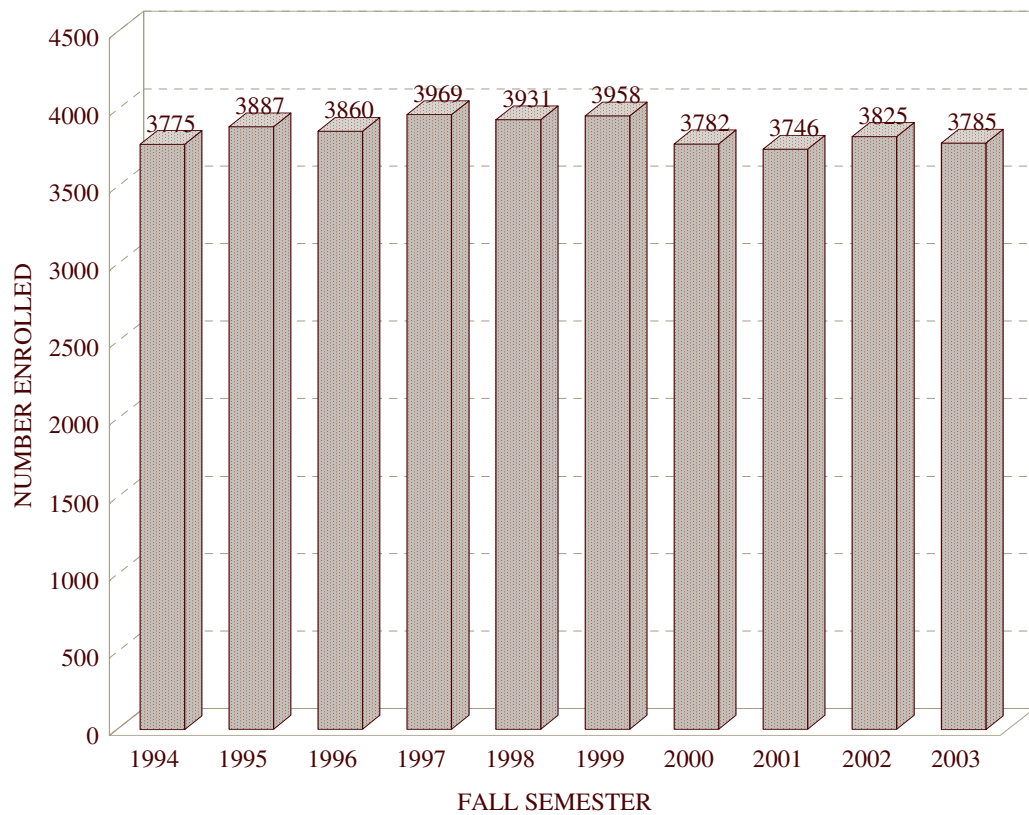
**DELTA STATE UNIVERSITY
ENROLLMENT PROFILE
5-YEAR TREND**

Fall Semester	1999		2000		2001		2002		2003	
	#	%	#	%	#	%	#	%	#	%
TOTAL UNIVERSITY	3958	100%	3782	100%	3746	100%	3825	100%	3785	100%
Full-time	3067	77%	2914	77%	3013	80%	2791	73%	2754	73%
Part-time	891	23%	868	23%	733	20%	1034	27%	1031	27%
FTE	3357		3167		3277		3088		3097	
Total Undergraduate	3430	87%	3283	87%	3292	88%	3218	84%	3156	83%
Total Graduate	528	13%	499	13%	454	12%	607	16%	629	17%
Freshmen*	937	23.7%	899	23.8%	932	24.9%	842	22.0%	772	20.4%
Sophomores*	554	14.0%	530	14.0%	524	14.0%	520	13.6%	529	14.0%
Juniors*	831	21.0%	794	21.0%	787	21.0%	804	21.0%	795	21.0%
Seniors*	1108	28.0%	1060	28.0%	1049	28.0%	1052	27.5%	1060	28.0%
Masters	484	12.2%	428	11.3%	399	10.7%	531	13.9%	544	14.4%
Specialists	21	0.5%	37	1.0%	26	0.7%	31	0.8%	36	1.0%
Doctoral	23	0.6%	34	0.9%	29	0.8%	45	1.2%	49	1.3%
First-time Freshmen	465	11.7%	471	12.5%	430	11.5%	356	9.3%	330	8.7%
Returning Student	2062	52.1%	1867	49.4%	1942	51.8%	2077	54.3%	2109	55.7%
Readmitted Student	62	1.6%	169	4.5%	174	4.6%	157	4.1%	170	4.5%
Transfer Student	616	15.6%	588	15.5%	578	15.4%	469	12.3%	432	11.4%
Returning Grad. Student	418	10.6%	431	11.4%	338	9.0%	501	13.1%	484	12.8%
High School Student	37	0.9%	26	0.7%	24	0.6%	0	0.0%	0	0.0%
Transient	0	0.0%	0	0.0%	0	0.0%	30	0.8%	22	0.6%
Non-Formula Student**	45	1.1%	31	0.8%	53	1.4%	44	1.2%	41	1.1%
First-time Grad. Student	253	6.4%	199	5.3%	207	5.5%	191	5.0%	197	5.2%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
In-State	3681	93%	3488	92%	3445	92%	3490	91%	3433	91%
Out-of-State	277	7%	294	8%	301	8%	335	9%	352	9%
Men	1574	40%	1483	39%	1439	38%	1465	38%	1400	37%
Women	2384	60%	2299	61%	2307	62%	2360	62%	2385	63%
Caucasian	2784	70.3%	2610	69.0%	2509	67.0%	2453	64.1%	2387	63.1%
Asian	33	0.8%	22	0.6%	13	0.3%	13	0.3%	20	0.5%
Black	1118	28.2%	1133	30.0%	1201	32.1%	1336	34.9%	1342	35.5%
American Indian	11	0.3%	8	0.2%	10	0.3%	18	0.5%	25	0.7%
Hispanic	12	0.3%	9	0.2%	13	0.3%	5	0.1%	11	0.3%

Source: IHL Statistical Report
Date : October 2003

* Classification estimated
** "Over 21"

**DELTA STATE UNIVERSITY
ON-CAMPUS HEADCOUNT ENROLLMENT
FALL 1994-2003**



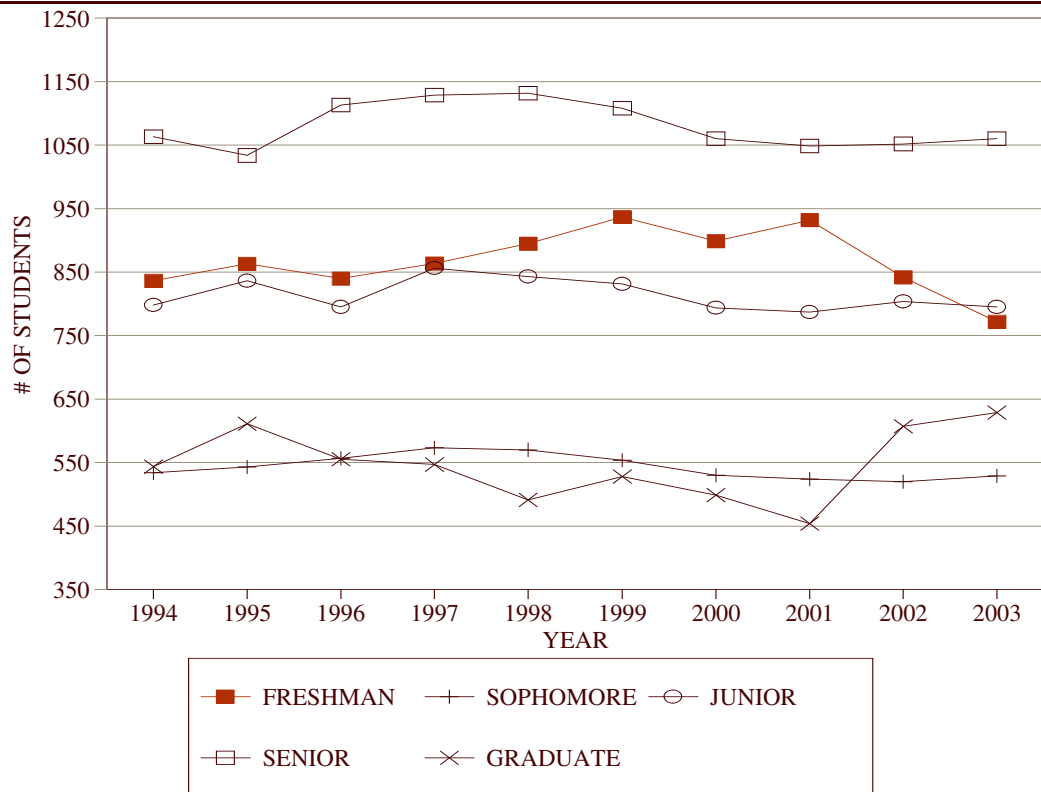
Source: IHL Statistical Report
Date : October 2003

DELTA STATE UNIVERSITY

ON-CAMPUS ENROLLMENT OF STUDENTS BY CLASS

10-YEAR TREND

FALL SEMESTER	FRESHMAN*		SOPHOMORE*		JUNIOR*		SENIOR*		GRADUATE		TOTAL	
	#	%	#	%	#	%	#	%	#	%	#	%
1994	836	22%	534	14%	798	21%	1063	28%	544	14%	3775	100%
1995	863	23%	543	14%	836	22%	1034	27%	611	16%	3887	100%
1996	840	22%	557	14%	795	21%	1113	29%	555	14%	3860	100%
1997	864	23%	573	14%	856	22%	1129	28%	547	14%	3969	100%
1998	895	24%	570	15%	843	21%	1132	29%	491	12%	3931	100%
1999	937	25%	554	14%	831	21%	1108	28%	528	13%	3958	100%
2000	899	24%	530	14%	794	21%	1060	28%	499	13%	3782	100%
2001	932	25%	524	14%	787	21%	1049	28%	454	12%	3746	100%
2002	842	22%	520	14%	804	21%	1052	28%	607	16%	3825	100%
2003	772	20%	529	14%	795	21%	1060	28%	629	17%	3785	100%
10-YEAR CHG.	-64	-8%	-5	-1%	-3	-0%	-3	-0%	85	16%	10	0%

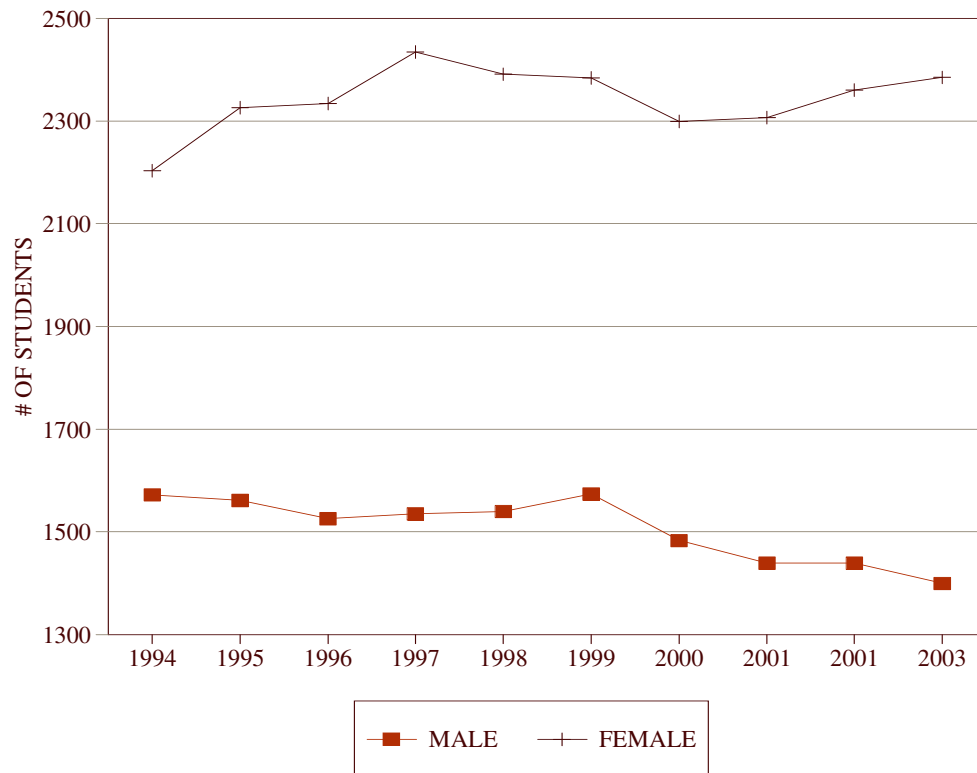


Source: IHL Statistical Report
Date : October 2003

* Classification estimated for years 1994-2003

DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT OF STUDENTS BY GENDER 10-YEAR TREND

FALL SEMESTER	MALE		FEMALE		TOTAL	
	#	%	#	%	#	%
1994	1572	42%	2203	58%	3775	100%
1995	1561	40%	2326	60%	3887	100%
1996	1526	40%	2334	60%	3860	100%
1997	1535	39%	2434	61%	3969	100%
1998	1540	39%	2391	61%	3931	100%
1999	1574	40%	2384	60%	3958	100%
2000	1483	39%	2299	61%	3782	100%
2001	1439	38%	2307	62%	3746	100%
2001	1439	38%	2360	62%	3799	100%
2003	1400	37%	2385	63%	3785	100%
10-YEAR CHANGE	-172	-11%	182	8%	10	0%



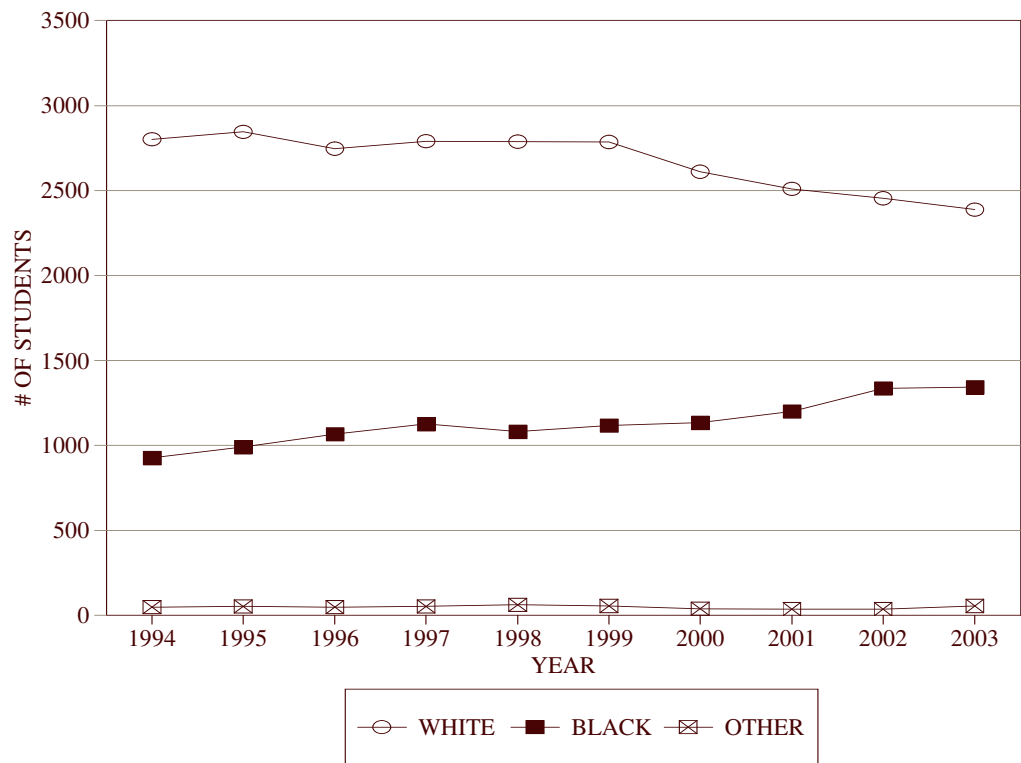
Source: IHL Statistical Report
Date : October 2003

DELTA STATE UNIVERSITY

ON-CAMPUS ENROLLMENT OF STUDENTS BY RACE

10-YEAR TREND

FALL SEMESTER	WHITE		BLACK		OTHER		TOTAL	
	#	%	#	%	#	%	#	%
1994	2801	74%	926	25%	48	1%	3775	100%
1995	2845	73%	990	25%	52	1%	3887	100%
1996	2745	71%	1067	28%	48	1%	3860	100%
1997	2789	70%	1126	28%	54	1%	3969	100%
1998	2788	71%	1081	27%	62	2%	3931	100%
1999	2784	70%	1118	28%	56	1%	3958	100%
2000	2610	69%	1133	30%	39	1%	3782	100%
2001	2509	67%	1201	32%	36	1%	3746	100%
2002	2453	64%	1336	35%	36	1%	3825	100%
2003	2387	63%	1342	35%	56	1%	3785	100%
10-YEAR CHANGE	-414	-15%	416	45%	8	17%	10	0%



Source: IHL Statistical Report
Date : October 2003

DELTA STATE UNIVERSITY

ON-CAMPUS ENROLLMENT OF STUDENTS BY RESIDENCY

10-YEAR TREND

FALL SEMESTER	IN-STATE		OUT-OF-STATE		TOTAL	
	#	%	#	%	#	%
1994	3532	94%	243	6%	3775	100%
1995	3663	94%	224	6%	3887	100%
1996	3639	94%	221	6%	3860	100%
1997	3736	94%	233	6%	3969	100%
1998	3649	93%	282	7%	3931	100%
1999	3681	93%	277	7%	3958	100%
2000	3488	92%	294	8%	3782	100%
2001	3445	92%	301	8%	3746	100%
2002	3490	91%	335	9%	3825	100%
2003	3433	91%	352	9%	3785	100%
10-YEAR CHANGE	-99	-3%	109	45%	10	0%



Source: IHL Statistical Report

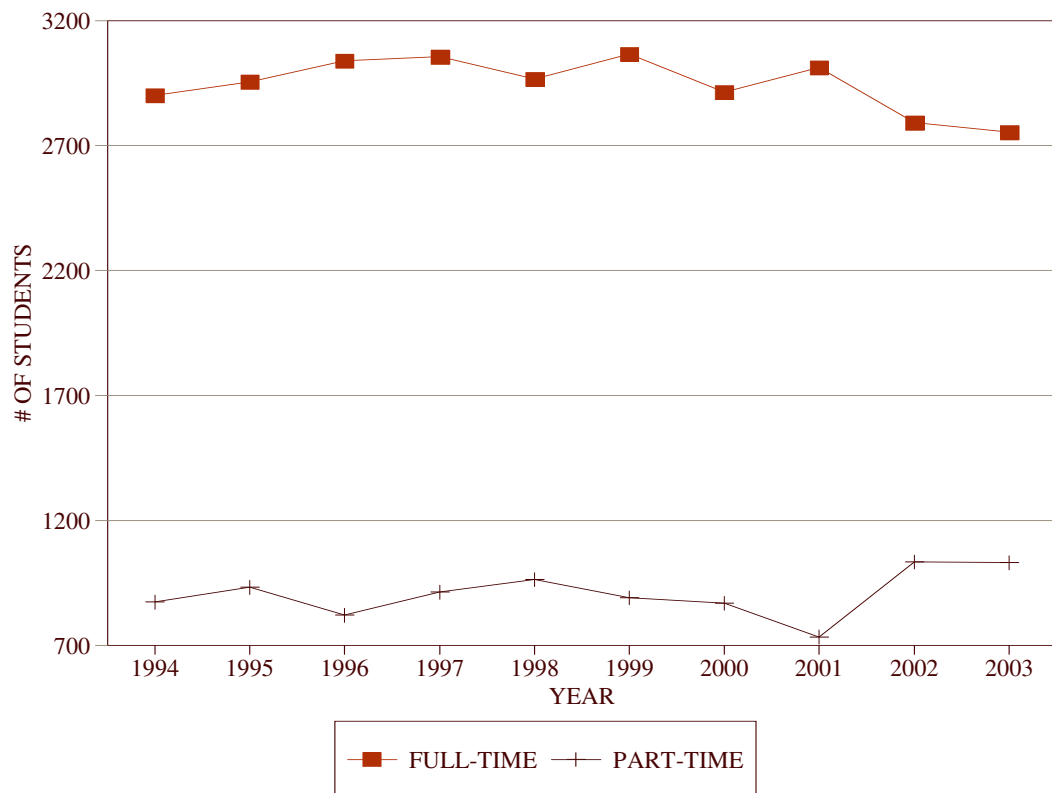
Date : October 2003

DELTA STATE UNIVERSITY

ON-CAMPUS ENROLLMENT OF STUDENTS BY STATUS

10-YEAR TREND

FALL SEMESTER	FULL-TIME		PART-TIME		TOTAL	
	#	%	#	%	#	%
1994	2902	77%	873	23%	3775	100%
1995	2955	76%	932	24%	3887	100%
1996	3040	79%	820	21%	3860	100%
1997	3056	77%	913	23%	3969	100%
1998	2967	75%	964	25%	3931	100%
1999	3067	77%	891	23%	3958	100%
2000	2914	77%	868	23%	3782	100%
2001	3013	80%	733	20%	3746	100%
2002	2791	73%	1034	27%	3825	100%
2003	2754	73%	1031	27%	3785	100%
10-YEAR CHANGE	-148	-5%	158	18%	10	0%



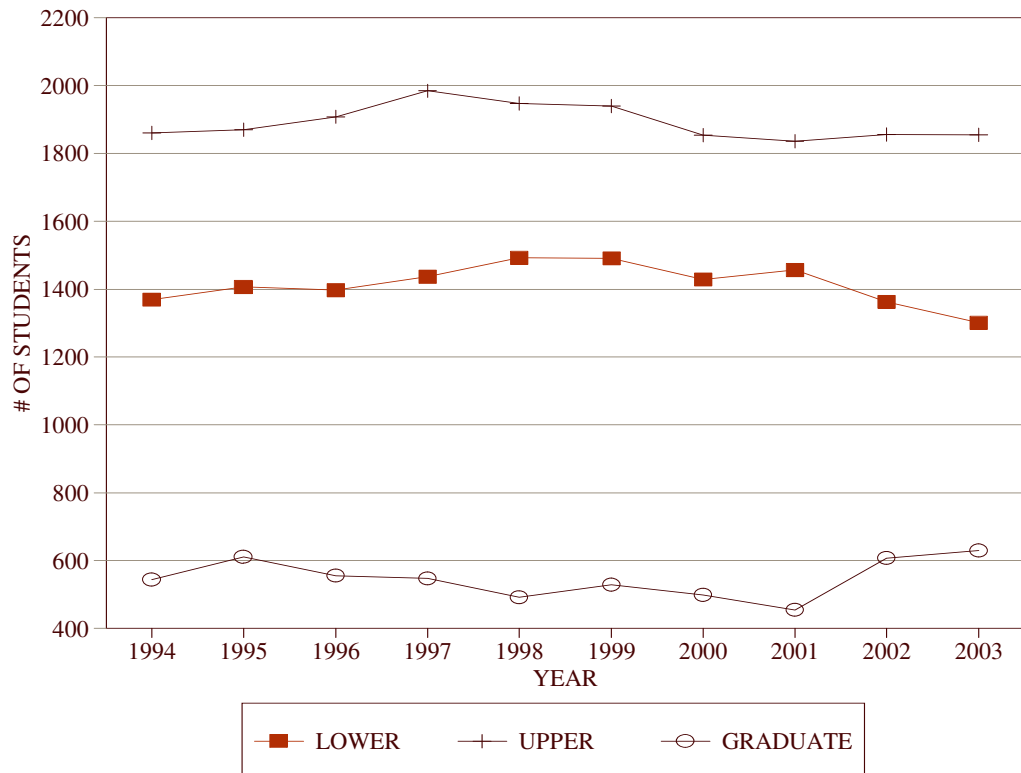
Source: IHL Statistical Report
Date : October 2003

DELTA STATE UNIVERSITY

ON-CAMPUS ENROLLMENT OF STUDENTS BY LEVEL

10-YEAR TREND

FALL SEMESTER	LOWER LEVEL		UPPER LEVEL		GRADUATE		TOTAL	
	#	%	#	%	#	%	#	%
1994	1370	36%	1861	49%	544	14%	3775	100%
1995	1406	36%	1870	48%	611	16%	3887	100%
1996	1397	36%	1908	49%	555	14%	3860	100%
1997	1437	36%	1985	50%	547	14%	3969	100%
1998	1492	38%	1948	50%	491	12%	3931	100%
1999	1491	38%	1939	49%	528	13%	3958	100%
2000	1429	38%	1854	49%	499	13%	3782	100%
2001	1456	39%	1836	49%	454	12%	3746	100%
2002	1362	36%	1856	49%	607	16%	3825	100%
2003	1301	34%	1855	49%	629	17%	3785	100%
10-YEAR CHANGE	-69	-5%	-6	-0%	85	16%	10	0%

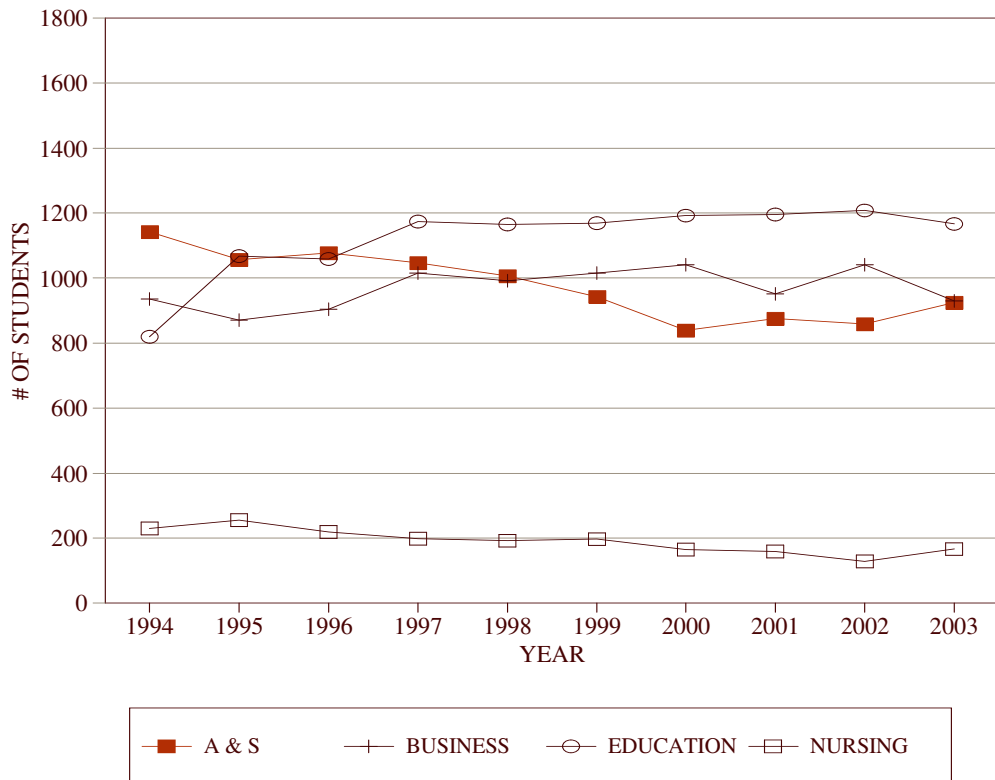


Source: IHL Statistical Report

Date : October 2003

DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT OF STUDENTS BY SCHOOL 10-YEAR TREND

FALL SEMESTER	A & S		BUSINESS		EDUCATION		NURSING		TOTAL	
	#	%	#	%	#	%	#	%	#	%
1994	1142	37%	936	30%	819	26%	230	7%	3127	100%
1995	1056	33%	871	27%	1067	33%	255	8%	3249	100%
1996	1077	33%	904	28%	1059	32%	219	7%	3259	100%
1997	1046	30%	1015	30%	1174	34%	198	6%	3433	100%
1998	1006	30%	991	30%	1165	35%	192	6%	3354	100%
1999	943	28%	1015	31%	1169	35%	196	6%	3323	100%
2000	839	26%	1040	32%	1192	37%	165	5%	3236	100%
2001	876	28%	951	30%	1195	38%	159	5%	3181	100%
2002	859	27%	1041	32%	1208	37%	128	4%	3236	100%
2003	924	29%	929	29%	1166	37%	166	5%	3185	100%
10-YEAR CHG.	-218	-19%	-7	-1%	347	42%	-64	-28%	58	2%



Source: IHL Statistical Report

Date : October 2003

DELTA STATE UNIVERSITY
ENROLLMENT: ACTUAL AND PROJECTED
1995-2007

CLASSIFICATION	Actual 1995	Actual 1996	Actual 1997	Actual 1998	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Projected 2004	----> 2005	----> 2006	2007
Freshmen*	897	845	864	895	937	899	932	842	772	826	841	861	871
Sophomores*	546	538	573	570	554	530	524	520	529	457	489	498	509
Juniors*	782	808	856	843	831	794	787	804	795	787	680	727	741
Seniors*	1051	1114	1129	1132	1108	1060	1049	1052	1060	1044	1033	893	955
Total Undergraduates	3,276	3,305	3,422	3,440	3,430	3,283	3,292	3,218	3,156	3,114	3,043	2,979	3,076
Masters	573	522	512	457	484	428	399	531	544	555	566	577	589
Specialists	5	8	7	7	21	37	26	31	36	37	38	39	40
Doctors	33	25	28	27	23	34	29	45	49	50	52	54	56
Total Graduates	611	555	547	491	528	499	454	607	629	642	656	670	685
Headcount, on-campus	3,887	3,860	3,969	3,931	3,958	3,782	3,746	3,825	3,785	3,756	3,699	3,649	3761
Extension, off-campus	120	155	116	117	128	134	129	136	249	256	264	272	280
Actual Headcount	4007	4015	4085	4048	4086	3916	3875	3961	4034				
Projected Headcount	3885	3993	3954	4152	4158	4096	3900	3907	3936	4012	4020	4028	4036

Source: Institutional Research and Planning
Date : March 2004

* Classification estimated

HOUSING & RESIDENCY



Delta State University

DELTA STATE UNIVERSITY MEN'S & WOMEN'S RESIDENCE HALLS - COMPARATIVE ROOM RPT. 5-YEAR TREND						
RESIDENCE HALLS	10/01/99	10/01/2000	10/01/01	10/01/02	10/01/03	Capacity
<i>MEN'S</i>						
Whittington-Williams	111	108	100	102	106	124
Bond-Carpenter	113	119	97	91	79	140
Stadium*	58	49	61	34	0	0
Noel	50	43	0	50	47	76
Brewer	66	63	0	36	52	81
Clark**	47	39	45	0	0	0
Longino**	46	51	46	0	0	0
Woolfolk*	41	34	24	0	0	0
New Men's Hall	0	0	146	147	153	186
TOTALS	532	506	519	460	437	607
Classification Breakdown						
Freshmen	141	141	122	119	115	
Sophomores	93	101	122	107	111	
Juniors	143	124	137	117	102	
Seniors	127	117	120	107	88	
Graduates	28	23	18	10	21	
TOTALS	532	506	519	460	437	
<i>WOMEN'S</i>						
Brumby-Castle	187	176	183	160	149	196
Cleveland	71	81	78	52	44	89
Cain-Tatum	100	102	84	110	108	116
Fugler-Hammett	119	129	111	92	97	139
Lawler-Harkins	262	257	250	197	180	290
Ward	42	62	28	61	43	72
TOTALS	781	807	734	672	621	902
Classification Breakdown						
Freshmen	217	225	197	186	157	
Sophomores	189	174	191	162	154	
Juniors	239	235	172	172	184	
Seniors	123	159	160	137	116	
Graduates	13	14	14	15	10	
TOTALS	781	807	734	672	621	
<i>OVERALL TOTALS</i>						
Freshmen	358	366	319	305	272	
Sophomores	282	275	313	269	265	
Juniors	382	359	309	289	286	
Seniors	250	276	280	244	204	
Graduates	41	37	32	25	31	
TOTALS	1313	1313	1253	1132	1058	
Source: Housing & Residence Life Date : October 2003						
* No longer in use ** Closed for renovations						

DELTA STATE UNIVERSITY
ON-CAMPUS ENROLLMENT OF STUDENTS BY COUNTIES
5-YEAR TREND

COUNTIES	FALL 1999	FALL 2000	FALL 2001	FALL 2002	FALL 2003	5-YEAR CHANGE
Adams	11	14	18	16	10	-1
Alcorn	3	7	8	5	3	0
Amite	4	4	6	4	3	-1
Attala	23	17	23	14	9	-14
Benton	4	2	4	5	4	0
Bolivar	1127	1060	1048	1074	1132	5
Calhoun	19	18	18	11	8	-11
Carroll	37	39	33	40	30	-7
Chickasaw	12	12	7	7	6	-6
Choctaw	3	3	3	5	4	1
Claiborne	7	3	2	3	2	-5
Clarke	3	2	1	3	3	0
Clay	5	7	4	7	4	-1
Coahoma	238	196	204	223	196	-42
Copiah	8	9	10	5	8	0
Covington	2	3	1	1	1	-1
Desoto	116	109	102	112	105	-11
Forrest	7	5	4	5	9	2
Franklin	2	0	0	0	0	-2
George	3	2	2	2	2	-1
Greene	2	2	1	0	0	-2
Grenada	125	121	114	101	107	-18
Hancock	1	0	0	0	0	-1
Harrison	19	22	27	26	21	2
Hinds	57	63	72	76	68	11
Holmes	34	23	21	15	18	-16
Humphreys	58	61	56	57	57	-1

Source: IHL Statistical Report

Date : October 2003

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DELTA STATE UNIVERSITY
ON-CAMPUS ENROLLMENT OF STUDENTS BY COUNTIES
5-YEAR TREND

COUNTIES	FALL 1999	FALL 2000	FALL 2001	FALL 2002	FALL 2003	5-YEAR CHANGE
Issaquena	3	4	6	5	9	6
Itawamba	3	3	6	6	6	3
Jackson	26	23	15	10	12	-14
Jasper	5	3	3	2	3	-2
Jefferson	2	1	5	6	5	3
Jefferson Davis	2	2	4	3	2	0
Jones	3	9	13	17	9	6
Kemper	0	0	1	1	3	3
Lafayette	11	7	8	15	14	3
Lamar	2	7	6	4	3	1
Lauderdale	6	3	6	9	10	4
Lawrence	1	1	1	2	4	3
Leake	10	9	6	4	6	-4
Lee	30	28	27	29	34	4
Leflore	137	135	140	131	135	-2
Lincoln	6	6	6	5	6	0
Lowndes	20	18	21	15	7	-13
Madison	44	39	39	42	50	6
Marion	6	3	1	1	1	-5
Marshall	19	21	18	18	14	-5
Monroe	18	19	17	16	22	4
Montgomery	24	24	26	21	17	-7
Neshoba	11	11	10	8	7	-4
Newton	7	7	3	0	1	-6
Noxubee	2	4	4	1	0	-2
Oktibbeha	7	7	8	7	8	1
Panola	57	59	61	55	68	11
Pearl River	6	7	7	8	2	-4

Source: IHL Statistical Report

Date : October 2003

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DELTA STATE UNIVERSITY
ON-CAMPUS ENROLLMENT OF STUDENTS BY COUNTIES
5-YEAR TREND

COUNTIES	FALL 1999	FALL 2000	FALL 2001	FALL 2002	FALL 2003	5-YEAR CHANGE
Perry	2	2	1	1	1	-1
Pike	9	10	13	9	10	1
Pontotoc	9	13	11	13	10	1
Prentiss	3	4	3	1	4	1
Quitman	36	36	33	35	42	6
Rankin	65	60	62	59	55	-10
Scott	7	6	8	5	5	-2
Sharkey	44	41	35	34	29	-15
Simpson	5	5	3	5	1	-4
Smith	6	7	8	5	3	-3
Stone	0	3	2	1	2	2
Sunflower	275	276	255	288	265	-10
Tallahatchie	79	71	63	59	68	-11
Tate	38	32	35	28	28	-10
Tippah	5	8	8	5	5	0
Tishomingo	2	2	2	2	2	0
Tunica	21	15	12	18	15	-6
Union	9	8	9	11	9	0
Walthall	3	2	0	0	1	-2
Warren	44	40	45	42	38	-6
Washington	536	500	494	538	499	-37
Wayne	2	1	1	2	1	-1
Webster	1	1	4	3	1	0
Wilkinson	0	0	0	1	4	4
Winston	16	14	10	5	4	-12
Yalobusha	30	32	34	30	27	-3
Yazoo	36	35	37	32	36	0
TOTALS	3681	3488	3445	3490	3433	-248

Source: IHL Statistical Report

Date : October 2003

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II - Housing & Residency - 6

DELTA STATE UNIVERSITY
ENROLLMENT OF STUDENTS BY STATES AND COUNTRIES
5-YEAR TREND

STATES AND COUNTRIES	FALL 1999	FALL 2000	FALL 2001	FALL 2002	FALL 2003	5-YEAR CHANGE
TOTAL - STATES	3940	3751	3713	3782	3749	-191
Alabama	19	10	12	18	20	1
Alaska	0	0	0	0	0	0
Arizona	2	2	1	0	0	-2
Arkansas	38	40	50	50	57	19
California	3	2	0	3	4	1
Colorado	0	2	2	4	5	5
Connecticut	1	1	0	0	0	-1
Delaware	0	0	0	0	0	0
District of Columbia	0	0	0	0	0	0
Florida	16	11	17	20	24	8
Georgia	4	3	5	5	3	-1
Hawaii	0	0	0	0	0	0
Idaho	0	0	0	0	0	0
Illinois	7	6	3	1	4	-3
Indiana	2	4	5	2	3	1
Iowa	0	0	0	0	0	0
Kansas	1	0	0	1	1	0
Kentucky	2	3	6	2	3	1
Louisiana	39	40	36	35	35	-4
Maine	1	1	0	0	0	-1
Maryland	2	4	2	1	2	0
Massachusetts	0	0	0	0	0	0
Michigan	2	1	0	2	1	-1
Minnesota	0	0	0	2	1	1
Mississippi	3681	3488	3445	3490	3433	-248
Missouri	3	1	2	5	7	4
Montana	0	0	0	1	1	1
Nebraska	0	0	1	2	2	2
Nevada	0	0	0	0	0	0
New Hampshire	0	0	0	0	0	0
New Jersey	1	1	0	0	0	-1
New Mexico	0	0	0	0	1	1

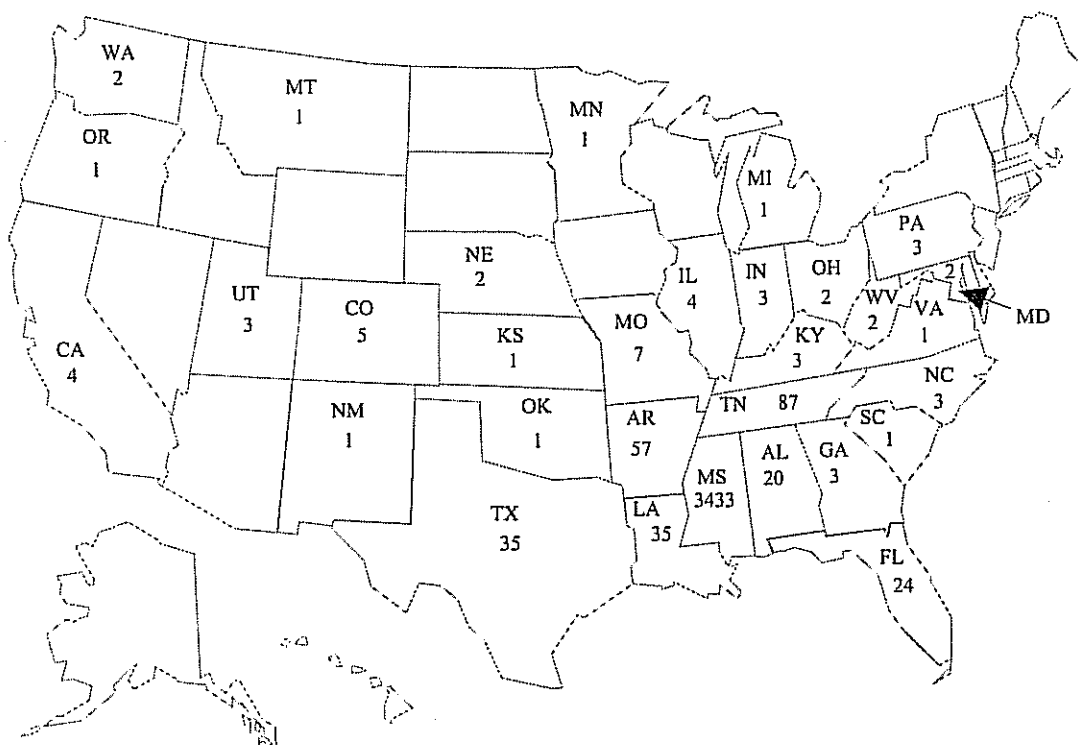
Source: IHL Statistical Report

Date : October 2003

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DELTA STATE UNIVERSITY ENROLLMENT OF STUDENTS BY STATES AND COUNTRIES 5-YEAR TREND						
STATES AND COUNTRIES	FALL 1999	FALL 2000	FALL 2001	FALL 2002	FALL 2003	5-YEAR CHANGE
STATES (CONT.)						
New York	3	2	0	0	0	-3
North Carolina	1	1	0	2	3	2
North Dakota	0	0	0	0	0	0
Ohio	3	4	4	6	2	-1
Oklahoma	3	1	0	0	1	-2
Oregon	2	0	1	1	1	-1
Pennsylvania	1	1	2	2	3	2
Rhode Island	0	0	1	0	0	0
South Carolina	1	2	2	0	1	0
South Dakota	0	0	0	0	0	0
Tennessee	72	92	84	93	87	15
Texas	26	24	25	29	35	9
Utah	0	1	2	3	3	3
Vermont	0	0	0	0	0	0
Virginia	2	2	2	1	1	-1
Washington	2	1	3	1	3	1
West Virginia	0	0	0	0	2	2
Wisconsin	0	0	0	0	0	0
Wyoming	0	0	0	0	0	0
TOTAL - COUNTRIES	18	31	33	43	36	18
Canada	1	1	4	4	4	3
China	0	0	0	0	0	0
Czechoslovakia	0	0	0	0	0	0
France	0	0	5	7	4	4
Germany	0	0	0	0	0	0
Ghana	0	0	0	0	0	0
India	0	0	2	1	0	0
Malaysia	1	0	0	0	0	-1
Nigeria	1	0	2	3	2	1
Poland	1	1	2	2	0	-1
Slovakia	1	1	0	0	0	-1
South Africa	0	1	9	5	4	4
Spain	0	0	0	0	0	0
Turkey	1	1	3	5	9	8
United Kingdom	0	0	0	0	0	0
Uzbekistan	1	1	0	1	0	-1
Undefined	11	25	6	15	13	2
GRAND TOTAL	3958	3782	3746	3825	3785	-173
Source: IHL Statistical Report Date : October 2003						
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DELTA STATE UNIVERSITY
ENROLLMENT OF STUDENTS BY STATES
FALL 2003



Source: IHL Statistical Report
Date : October 2003

MAJORS



Delta State University

DELTA STATE UNIVERSITY
UNDERGRADUATE MAJORS BY GENDER AND MINORITY STATUS
FALL 2003

Undergraduate Majors	Male		Female		Total #	Minorities	
	#	%	#	%		#	%
Undeclared (Undergraduate)	201	37.2%	340	62.8%	541	91	16.8%
Art	51	35.2%	94	64.8%	145	29	20.0%
Athletic Training	17	0.0%	7	0.0%	24	12	0.0%
Audiology/Speech Pathology	2	2.9%	67	97.1%	69	29	42.0%
Biology	59	30.7%	133	69.3%	192	85	44.3%
Biology Education	5	29.4%	12	70.6%	17	6	35.3%
Environmental Science	5	71.4%	2	28.6%	7	0	0.0%
History	22	66.7%	11	33.3%	33	7	21.2%
English	20	47.6%	22	52.4%	42	11	26.2%
English Education	8	22.9%	27	77.1%	35	14	40.0%
Foreign Languages	0	0.0%	5	100.0%	5	1	20.0%
Journalism	6	50.0%	6	50.0%	12	8	66.7%
Mathematics	15	68.2%	7	31.8%	22	5	22.7%
Mathematics Education	9	42.9%	12	57.1%	21	9	42.9%
Music	14	66.7%	7	33.3%	21	3	14.3%
Music Education	21	52.5%	19	47.5%	40	3	7.5%
Music Performance	0	0.0%	2	0.0%	2	0	150.0%
Chemistry	20	36.4%	35	63.6%	55	21	38.2%
Chemistry Education	0	0.0%	0	0.0%	0	0	0.0%
Political Science	6	0.0%	15	0.0%	21	10	0.0%
Criminal Justice	63	58.3%	45	41.7%	108	49	45.4%
Social Science	21	44.7%	26	55.3%	47	30	63.8%

Source: Institutional Research & Planning

Date : January 2004

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DELTA STATE UNIVERSITY
UNDERGRADUATE MAJORS BY GENDER AND MINORITY STATUS
FALL 2003

Undergraduate Majors	Male		Female		Total	Minorities	
	#	%	#	%	#	#	%
Social Science Education	27	61.4%	17	38.6%	44	16	36.4%
Social Work	8	7.0%	106	93.0%	114	80	70.2%
Accounting	44	36.1%	78	63.9%	122	33	27.0%
Office Administration	2	9.5%	19	90.5%	21	17	81.0%
Aviation Management	22	95.7%	1	4.3%	23	5	21.7%
Flight Operations	85	97.7%	2	2.3%	87	9	10.3%
Computer Information Systems	80	48.2%	86	51.8%	166	101	60.8%
Finance	25	69.4%	11	30.6%	36	11	30.6%
Insurance & Real Estate	23	60.5%	15	39.5%	38	11	28.9%
General Business	119	56.9%	90	43.1%	209	54	25.8%
Hospitality Services Management	2	0.0%	0	0.0%	2	0	0.0%
Management	45	58.4%	32	41.6%	77	30	39.0%
Marketing	30	41.1%	43	58.9%	73	11	15.1%
Business Education	11	45.8%	13	54.2%	24	12	50.0%
Psychology	17	22.1%	60	77.9%	77	32	41.6%
Special Education	1	5.3%	18	94.7%	19	8	42.1%
Elementary Education	19	6.2%	287	93.8%	306	141	46.1%
Health, Phys. Ed. & Recreation	110	74.8%	37	25.2%	147	57	38.8%
Fashion Merchandising	1	4.8%	20	95.2%	21	6	28.6%
Family & Consumer Science	3	3.4%	85	96.6%	88	38	43.2%
Nursing	24	13.8%	150	86.2%	174	67	38.5%
TOTALS	1263	38%	2064	62%	3327	1162	34.9%

Source: Institutional Research & Planning

Date : January 2004

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DELTA STATE UNIVERSITY
GRADUATE MAJORS BY GENDER AND MINORITY STATUS
FALL 2003

Graduate Majors	Male		Female		Total #	Minorities	
	#	%	#	%		#	%
Non-Degree (Graduate)	23	29.9%	54	70.1%	77	24	31.2%
Nursing	0	0.0%	20	100.0%	20	5	25.0%
Natural Sciences	3	14.3%	18	85.7%	21	10	47.6%
Criminal Justice	10	45.5%	12	54.5%	22	14	63.6%
Community Development	7	25.9%	20	74.1%	27	22	81.5%
History Education	4	44.4%	5	55.6%	9	3	33.3%
English Education	0	0.0%	7	100.0%	7	2	28.6%
Mathematics Education	0	0.0%	0	0.0%	0	0	0.0%
Music Education	1	0.0%	0	0.0%	1	1	0.0%
Social Science Education	6	42.9%	8	57.1%	14	8	57.1%
Accounting	0	0.0%	1	100.0%	1	0	0.0%
Commercial Aviation	24	92.3%	2	7.7%	26	2	7.7%
Business Administration	42	43.8%	54	56.3%	96	37	38.5%
Counseling	18	20.0%	72	80.0%	90	62	68.9%
School Psychology	0	0.0%	0	0.0%	0	0	0.0%
Special Education	1	5.0%	19	95.0%	20	12	60.0%
Elementary Education *	2	2.6%	74	97.4%	76	53	69.7%
Administration & Supervision *	12	29.3%	29	70.7%	41	27	65.9%
Secondary Education	0	0.0%	0	0.0%	0	0	0.0%
Heath, Phys. Ed. & Recreation	25	83.3%	5	16.7%	30	7	23.3%
Professional Studies**	14	28.0%	36	72.0%	50	22	44.0%
TOTALS	192	30.6%	436	69.4%	628	311	49.5%

Source: Institutional Research & Planning
Date : January 2004

* Denotes Masters and Specialist Programs
** Denotes Doctoral Program

RETENTION



Delta State University

DELTA STATE UNIVERSITY
RETENTION OF FIRST-TIME ENTERING FRESHMEN BY ACT SCORE CATEGORY
FOR 1997-98 FRESHMAN CLASS

Year *	ACT 28-36 Fall Semester				ACT 22-27 Fall Semester				ACT 19-21 Fall Semester				ACT 16-18 Fall Semester			
	Enr.	Cumm. GPA	% of Orig.	Deg. Awd.	Enr.	Cumm. GPA	% of Orig.	Deg. Awd.	Enr.	Cumm. GPA	% of Orig.	Deg. Awd.	Enr.	Cumm. GPA	% of Orig.	Deg. Awd.
FY 97-98	14				125				158				164			
FY 98-99	13	3.47	92.9%	0	106	3.14	84.8%	0	118	2.78	74.7%	0	109	2.42	66.5%	0
FY 99-00	12	3.51	85.7%	0	92	3.17	73.6%	6	100	2.85	63.3%	2	94	2.53	57.3%	6
FY 00-01	9	3.65	64.3%	8	74	3.24	59.2%	42	86	2.89	54.4%	34	73	2.60	44.5%	26
FY 01-02	4	3.57	28.6%	1	35	3.16	28.0%	29	55	2.80	34.8%	33	48	2.58	29.3%	27
FY 02-03	0	0.00	0.0%		16	3.13	12.8%	1	17	2.88	10.8%	6	27	2.67	16.5%	7
Total Degrees Percentage				9 64.3%				78 62.4%				75 47.5%				66 40.2%

Year *	ACT 15 and Below Fall Semester				ACT Not Available Fall Semester				TOTAL Fall Semester			
	Enr.	Cumm. GPA	% of Orig.	Deg. Awd.	Enr.	Cumm. GPA	% of Orig.	Deg. Awd.	Enrolled	Cumm. GPA	% of Orig.	Degrees Awd.
FY 97-98	38				1				500			
FY 98-99	27	2.43	71.1%	0	1	3.18	100.0%	1	374	2.78	74.8%	1
FY 99-00	27	2.43	71.1%	0	0	0.00	0.0%	0	325	2.84	65.0%	14
FY 00-01	24	2.67	63.2%	10	0	0.00	0.0%	0	266	2.91	53.2%	120
FY 01-02	14	2.63	36.8%	9	0	0.00	0.0%	0	156	2.82	31.2%	99
FY 02-03	5	2.92	13.2%	3	0	0.00	0.0%	0	65	2.85	13.0%	17
Total Degrees Percentage				22 57.9%				1 100.0%				251 50.2%

Source: Office of Research & Planning, IHL
Date : August 2003

* FY 2003-04 data unavailable as of publication date

DELTA STATE UNIVERSITY
RETENTION OF FIRST-TIME ENTERING FRESHMEN
(ALL FIRST-TIME FRESHMEN)
FALL 1997 - 2003

YEAR ENTERED	1997		1998		1999		2000		2001		2002		2003	
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All first-time entering freshmen	504	100%	433	100%	465	100%	471	100%	430	100%	358	100%	330	100%
Average ACT Score	19.8		20.1		19.7		19.7		20.4		20.2		20.4	
2nd Year - Returned	375	74%	327	76%	314	68%	331	70%	294	68%	253	71%		
3rd Year - Returned	331	66%	242	56%	273	59%	287	61%	243	57%				
Degrees thru 3 years	15	3%	7	2%	5	1%	3	1%						
4th Year - Returned	269	53%	228	53%	255	55%	272	58%						
Degrees thru 4 years	134	27%	99	23%	108	23%								
5th Year - Returned	158	31%	129	30%	165	35%								
Degrees thru 5 years	237	47%	177	41%										
6th Year - Returned	68	13%	71	16%										
Degrees thru 6 years	255	51%												
7th Year - Returned	41	8%												

Source: Office of Institutional Research & Planning
Date : January 2004

DELTA STATE UNIVERSITY
RETENTION OF FIRST-TIME ENTERING FRESHMEN
(WHITE FIRST-TIME FRESHMEN)
FALL 1997 - 2003

YEAR ENTERED	1997		1998		1999		2000		2001		2002		2003	
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White first-time entering freshmen	365	100%	301	100%	341	100%	331	100%	308	100%	252	100%	200	100%
Average ACT Score	20.4		21.1		20.4		20.4		21.2		21.1		21.2	
2nd Year - Returned	276	76%	231	77%	226	66%	244	74%	213	69%	188	75%		
3rd Year - Returned	238	65%	166	55%	198	58%	207	63%	182	59%				
Degrees thru 3 years	10	3%	6	2%	5	1%	3	1%						
4th Year - Returned	205	56%	154	51%	184	54%	194	59%						
Degrees thru 4 years	101	28%	75	25%	83	24%								
5th Year - Returned	123	34%	80	27%	123	36%								
Degrees thru 5 years	173	47%	132	44%										
6th Year - Returned	45	12%	36	12%										
Degrees thru 6 years	198	54%												
7th Year - Returned	21	6%												

Source: Office of Institutional Research & Planning
Date : January 2004

DELTA STATE UNIVERSITY
RETENTION OF FIRST-TIME ENTERING FRESHMEN
(WHITE FIRST-TIME FRESHMEN)
FALL 1997 - 2003

YEAR ENTERED	1997		1998		1999		2000		2001		2002		2003	
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White first-time entering freshmen	365	100%	301	100%	341	100%	331	100%	308	100%	252	100%	200	100%
Average ACT Score	20.4		21.1		20.4		20.4		21.2		21.1		21.2	
2nd Year - Returned	276	76%	231	77%	226	66%	244	74%	213	69%	188	75%		
3rd Year - Returned	238	65%	166	55%	198	58%	207	63%	182	59%				
Degrees thru 3 years	10	3%	6	2%	5	1%	3	1%						
4th Year - Returned	205	56%	154	51%	184	54%	194	59%						
Degrees thru 4 years	101	28%	75	25%	83	24%								
5th Year - Returned	123	34%	80	27%	123	36%								
Degrees thru 5 years	173	47%	132	44%										
6th Year - Returned	45	12%	36	12%										
Degrees thru 6 years	198	54%												
7th Year - Returned	21	6%												

Source: Office of Institutional Research & Planning
Date : January 2004

DELTA STATE UNIVERSITY
RETENTION OF FIRST-TIME ENTERING FRESHMEN
(BLACK FIRST-TIME FRESHMEN)
FALL 1997 - 2003

YEAR ENTERED	1997		1998		1999		2000		2001		2002		2003	
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Black first-time entering freshmen	131	100%	123	100%	123	100%	128	100%	119	100%	104	100%	116	100%
Average ACT Score	18.0		17.5		17.8		18.0		18.4		18.1		18.2	
2nd Year - Returned	93	71%	89	72%	87	71%	85	66%	78	66%	63	61%		
3rd Year - Returned	90	69%	71	58%	74	60%	78	61%	58	49%				
Degrees thru 3 years	4	3%	1	1%	0	0%	0	0%						
4th Year - Returned	62	47%	71	58%	71	58%	76	59%						
Degrees thru 4 years	31	24%	24	20%	25	20%								
5th Year - Returned	34	26%	45	37%	42	34%								
Degrees thru 5 years	52	40%	49	40%										
6th Year - Returned	22	17%	35	28%										
Degrees thru 6 years	56	43%												
7th Year - Returned	19	15%												

Source: Office of Institutional Research & Planning
Date : January 2004

CREDIT HOURS



Delta State University

DELTA STATE UNIVERSITY
ON AND OFF-CAMPUS STUDENT CREDIT HOURS SUMMARY BY SEMESTER
2003-04

SEMESTER	Summer 2003		Fall 2003		Spring 2004		TOTAL	
	#	%	#	%	#	%	#	%
UNIVERSITY TOTAL	11,094	100.0%	44,018	100.0%	41,360	100.0%	96,472	100.0%
ARTS & SCIENCES	4,275	38.5%	20,857	47.4%	19,098	46.2%	44,230	45.8%
Art	333	7.8%	1,923	9.2%	1,777	9.3%	4,033	9.1%
Audiology/Speech Path.	75	1.8%	636	3.0%	645	3.4%	1,356	3.1%
Biological Sciences	496	11.6%	2,224	10.7%	2,220	11.6%	4,940	11.2%
History	375	8.8%	1,548	7.4%	1,437	7.5%	3,360	7.6%
Languages, Lit. & Phil.	1,023	23.9%	5,062	24.3%	4,361	22.8%	10,446	23.6%
Mathematics	408	9.5%	2,093	10.0%	1,798	9.4%	4,299	9.7%
Music	38	0.9%	1,167	5.6%	1,010	5.3%	2,215	5.0%
Physical Sciences	526	12.3%	2,034	9.8%	1,540	8.1%	4,100	9.3%
Social Sciences	791	18.5%	3,366	16.1%	3,255	17.0%	7,412	16.8%
Social Work	210	4.9%	804	3.9%	1,055	5.5%	2,069	4.7%
BUSINESS	2,815	25.4%	10,822	24.6%	10,040	24.3%	23,677	24.5%
Accounting & CIS*	883	31.4%	4,482	41.4%	4,338	43.2%	9,703	41.0%
Commercial Aviation	144	5.1%	1,108	10.2%	1,097	10.9%	2,349	9.9%
Economics & Finance*	393	14.0%	-	0.0%	-	0.0%	393	1.7%
Mgt., Mkt., OAD, & BED*	1,239	44.0%	4,884	45.1%	4,287	42.7%	10,410	44.0%
Executive BBA	42	1.5%	120	1.1%	51	0.5%	213	0.9%
Executive MBA	114	4.0%	228	2.1%	267	2.7%	609	2.6%
EDUCATION	3,900	35.2%	11,580	26.3%	11,199	27.1%	26,679	27.7%
Behavioral Sciences**	960	24.6%	2,492	21.5%	2,541	22.7%	5,993	22.5%
C & I, Leader., & Res.	1,923	49.3%	4,777	41.3%	4,287	38.3%	10,987	41.2%
H P E & R	734	18.8%	3,078	26.6%	2,964	26.5%	6,776	25.4%
Family & Consumer Sci.	94	2.4%	1,233	10.6%	1,407	12.6%	2,734	10.2%
Psychology**	189	4.8%	-	0.0%	-	0.0%	189	0.7%
NURSING	104	0.9%	759	1.7%	1,023	2.5%	1,886	2.0%
Nursing	104	100.0%	759	100.0%	1,023	100.0%	1,886	100.0%

Source: Institutional Research and Planning
Date : July 2004

Note: Departments are reported as % of Colleges/School.

Colleges/School are reported as a % of the University Total.

* Economics combined with Mgt, Mkt, OAD and BED in Summer 2003.

Finance and IRR combined with Accounting and CIS in Summer 2003.

** Psychology combined with Behavioral Sciences in Summer 2003.

DELTA STATE UNIVERSITY
ON-CAMPUS STUDENT CREDIT HOURS SUMMARY BY SEMESTER
2003-04

SEMESTER	Summer 2003		Fall 2003		Spring 2004		TOTAL	
	#	%	#	%	#	%	#	%
UNIVERSITY TOTAL	10,260	100.0%	42,562	100.0%	40,264	100.0%	93,086	100.0%
ARTS & SCIENCES	4,077	39.7%	20,558	48.3%	18,836	46.8%	43,471	46.7%
Art	333	8.2%	1,923	9.4%	1,777	9.4%	4,033	9.3%
Audiology/Speech Path.	75	1.8%	636	3.1%	645	3.4%	1,356	3.1%
Biological Sciences	496	12.2%	2,224	10.8%	2,220	11.8%	4,940	11.4%
History	366	9.0%	1,494	7.3%	1,401	7.4%	3,261	7.5%
Languages, Lit. & Phil.	1,023	25.1%	4,936	24.0%	4,298	22.8%	10,257	23.6%
Mathematics	363	8.9%	2,093	10.2%	1,765	9.4%	4,221	9.7%
Music	38	0.9%	1,167	5.7%	1,010	5.4%	2,215	5.1%
Physical Sciences	505	12.4%	2,002	9.7%	1,476	7.8%	3,983	9.2%
Social Sciences	668	16.4%	3,279	15.9%	3,189	16.9%	7,136	16.4%
Social Work	210	5.2%	804	3.9%	1,055	5.6%	2,069	4.8%
BUSINESS	2,539	24.7%	10,075	23.7%	9,686	24.1%	22,300	24.0%
Accounting & CIS*	883	34.8%	4,311	42.8%	4,329	44.7%	9,523	42.7%
Commercial Aviation	144	5.7%	1,108	11.0%	1,097	11.3%	2,349	10.5%
Economics & Finance*	393	15.5%	-	0.0%	-	0.0%	393	1.8%
Mgt., Mkt., OAD, & BED*	1,119	44.1%	4,656	46.2%	4,260	44.0%	10,035	45.0%
EDUCATION	3,540	34.5%	11,294	26.5%	10,914	27.1%	25,748	27.7%
Behavioral Sciences**	960	27.1%	2,462	21.8%	2,409	22.1%	5,831	22.6%
C & I, Leader., & Res.	1,809	51.1%	4,596	40.7%	4,134	37.9%	10,539	40.9%
H P E & R	488	13.8%	3,003	26.6%	2,964	27.2%	6,455	25.1%
Family & Consumer Sci.	94	2.7%	1,233	10.9%	1,407	12.9%	2,734	10.6%
Psychology**	189	5.3%	-	0.0%	-	0.0%	189	0.7%
NURSING	104	1.0%	635	1.5%	828	2.1%	1,567	1.7%
Nursing	104	100.0%	635	100.0%	828	100.0%	1,567	100.0%

Source: Institutional Research and Planning
Date : July 2004

Note: Departments are reported as % of Colleges/School.

Colleges/School are reported as a % of the University Total.

* Economics combined with Mgt, Mkt, OAD and BED in Summer 2003.

Finance and IRR combined with Accounting and CIS in Summer 2003.

** Psychology combined with Behavioral Sciences in Summer 2003.

DELTA STATE UNIVERSITY
OFF-CAMPUS STUDENT CREDIT HOURS SUMMARY BY SEMESTER
2003-04

SEMESTER	Summer 2003		Fall 2003		Spring 2004		TOTAL	
	#	%	#	%	#	%	#	%
UNIVERSITY TOTAL	834	100.0%	1,120	100.0%	1,234	100.0%	3,188	100.0%
ARTS & SCIENCES	198	23.7%	299	26.7%	262	21.2%	759	23.8%
History	9	4.5%	54	18.1%	36	13.7%	99	13.0%
Languages, Lit. & Phil.	0	0.0%	126	42.1%	63	24.0%	189	24.9%
Mathematics	45	22.7%	0	0.0%	33	12.6%	78	10.3%
Physical Sciences	21	10.6%	32	10.7%	64	24.4%	117	15.4%
Social Sciences	123	62.1%	87	29.1%	66	25.2%	276	36.4%
BUSINESS	276	33.1%	411	36.7%	492	39.9%	1,179	37.0%
Accounting & CIS	0	0.0%	51	12.4%	9	1.8%	60	5.1%
Mgt., Mkt., OAD, & BED	120	43.5%	72	17.5%	165	33.5%	357	30.3%
Executive BBA	42	15.2%	60	14.6%	51	10.4%	153	13.0%
Executive MBA	114	41.3%	228	55.5%	267	54.3%	609	51.7%
EDUCATION	360	43.2%	286	25.5%	285	23.1%	931	29.2%
Behavioral Sciences	0	0.0%	30	10.5%	132	46.3%	162	17.4%
C & I, Leader., & Res.	114	31.7%	181	63.3%	153	53.7%	448	48.1%
H P E & R	246	68.3%	75	26.2%	0	0.0%	321	34.5%
NURSING	0	0.0%	124	11.1%	195	15.8%	319	10.0%
Nursing	0	0.0%	124	100.0%	195	100.0%	319	100.0%

Source: Institutional Research and Planning
Date : July 2004

Note: Departments are reported as % of Colleges/School.
Colleges/School are reported as a % of the University Total.

DELTA STATE UNIVERSITY
ON-CAMPUS STUDENT CREDIT HOURS SUMMARY BY LEVEL
TWO-YEAR COMPARISON

LEVEL	Fall 2002				Fall 2003			
	Lower	Upper	Grad.	Total	Lower	Upper	Grad.	Total
UNIVERSITY TOTAL	20,517	20,621	4,028	45,166	19,169	19,600	3,793	42,562
ARTS & SCIENCES	13,633	7,162	694	21,489	12,806	7,117	635	20,558
Aerospace Studies	2	23	0	25	0	0	0	0
Art	1,023	949	9	1,981	969	948	6	1,923
Audiology/Speech Path.	42	492	0	534	63	573	0	636
Biological Sciences	1,284	786	76	2,146	1,391	766	67	2,224
History	1,479	114	48	1,641	1,248	189	57	1,494
Languages, Lit. & Phil.	4,063	1,154	60	5,277	3,775	1,119	42	4,936
Mathematics	2,039	282	0	2,321	1,838	255	0	2,093
Music	780	462	3	1,245	698	466	3	1,167
Physical Sciences	1,445	449	63	1,957	1,528	422	52	2,002
Social Sciences	1,233	1,794	435	3,462	1,098	1,773	408	3,279
Social Work	243	657	0	900	198	606	0	804
BUSINESS	3,999	6,690	1,445	12,134	3,453	5,800	822	10,075
Accounting & CIS	1,617	2,077	138	3,832	1,449	2,646	216	4,311
Commercial Aviation	576	694	195	1,465	435	505	168	1,108
Economics & Finance*	1,251	1,390	284	2,925	-	-	-	-
Mgt., Mkt., OAD, & BED	555	2,469	537	3,561	1,569	2,649	438	4,656
Executive BBA**	0	60	0	60	-	-	-	-
Executive MBA**	0	0	291	291	-	-	-	-
EDUCATION	2,885	6,264	1,742	10,891	2,910	6,258	2,126	11,294
Behavioral Sciences	114	950	531	1,595	1,068	742	652	2,462
C & I, Leader., & Res.	147	2,540	1,073	3,760	177	3,119	1,300	4,596
H P E & R	1,403	1,398	132	2,933	1,344	1,485	174	3,003
Family & Consumer Sci.	246	806	0	1,052	321	912	0	1,233
Psychology***	975	570	6	1,551	-	-	-	-
NURSING	0	505	147	652	0	425	210	635
Nursing	0	505	147	652	0	425	210	635

Source: IHL Statistical Report

Date : February 2004

* Economics combined with Mgt, Mkt, OAD and BED in Summer 2003.

Finance and IRR combined with Accounting and CIS in Summer 2003.

** Executive courses were taught on campus thru the Spring 2003 semester. Beginning in the Summer of 2003, these courses relocated to the Greenville campus and are reported as off-campus.

*** Psycholgy combined with Behavioral Sciences in Summer 2003.

DELTA STATE UNIVERSITY
ON-CAMPUS STUDENT CREDIT HOURS SUMMARY BY DISCIPLINE
FALL 2003

LEVEL	LOWER		UPPER		GRADUATE		TOTAL	
	#	%	#	%	#	%	#	%
University Total	19169	45.0%	19600	46.1%	3793	8.9%	42562	100.0%
Arts & Sciences	12806	62.3%	7117	34.6%	635	3.1%	20558	48.3%
AMU	182	78.1%	48	20.6%	3	1.3%	233	1.1%
ANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ART	969	50.4%	948	49.3%	6	0.3%	1923	9.4%
ASP	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AUP	63	9.9%	573	90.1%	0	0.0%	636	3.1%
BIO	1391	62.5%	766	34.4%	67	3.0%	2224	10.8%
CHE	607	59.8%	359	35.4%	49	4.8%	1015	4.9%
COD	0	0.0%	0	0.0%	153	100.0%	153	0.7%
CRJ	0	0.0%	624	80.3%	153	19.7%	777	3.8%
ENG	2416	72.8%	871	26.3%	30	0.9%	3317	16.1%
FRE	90	85.7%	15	14.3%	0	0.0%	105	0.5%
GBK	0	0.0%	18	0.0%	9	0.0%	27	0.1%
GEO	297	43.0%	372	53.9%	21	3.0%	690	3.4%
GER	63	95.5%	3	4.5%	0	0.0%	66	0.3%
GIS	0	0.0%	30	100.0%	0	0.0%	30	0.1%
GST	285	100.0%	0	0.0%	0	0.0%	285	1.4%
HIS	1248	83.5%	189	12.7%	57	3.8%	1494	7.3%
HON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
JOU	57	48.7%	60	51.3%	0	0.0%	117	0.6%
LEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MAT	1838	87.8%	255	12.2%	0	0.0%	2093	10.2%
MUS	516	55.2%	418	44.8%	0	0.0%	934	4.5%
PHI	117	51.3%	108	47.4%	3	1.3%	228	1.1%
PHY	921	96.2%	33	3.4%	3	0.3%	957	4.7%
PLS	0	0.0%	69	0.0%	0	0.0%	69	0.3%
PSC	264	55.7%	207	43.7%	3	0.6%	474	2.3%
SOC	537	55.1%	375	38.5%	63	6.5%	975	4.7%
SPA	201	88.2%	27	11.8%	0	0.0%	228	1.1%
SPE	546	97.0%	17	3.0%	0	0.0%	563	2.7%
SSC	0	0.0%	126	89.4%	15	10.6%	141	0.7%
SWO	198	24.6%	606	75.4%	0	0.0%	804	3.9%
WLF	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Source: IHL Statistical Report

Date : February 2004

Page 1 of 2

DELTA STATE UNIVERSITY
ON-CAMPUS STUDENT CREDIT HOURS SUMMARY BY DISCIPLINE
FALL 2003

LEVEL	LOWER		UPPER		GRADUATE		TOTAL	
	#	%	#	%	#	%	#	%
BUSINESS	3453	34.3%	5800	57.6%	822	8.2%	10075	23.7%
ACC	468	41.1%	564	49.5%	108	9.5%	1140	11.3%
BED	0	0.0%	3	100.0%	0	0.0%	3	0.0%
CAV	435	0.0%	505	0.0%	168	0.0%	1108	11.0%
CIS	981	47.5%	1041	50.4%	42	2.0%	2064	20.5%
ECO	747	77.8%	177	18.4%	36	3.8%	960	9.5%
FIN	0	0.0%	588	92.0%	51	8.0%	639	6.3%
GBA	339	97.4%	9	2.6%	0	0.0%	348	3.5%
IRR	0	0.0%	453	96.8%	15	3.2%	468	4.6%
MBA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MGT	201	11.2%	1401	78.4%	186	10.4%	1788	17.7%
MKT	0	0.0%	876	80.2%	216	19.8%	1092	10.8%
OAD	282	60.6%	183	39.4%	0	0.0%	465	4.6%
EDUCATION	2910	25.8%	6258	55.4%	2126	18.8%	11294	54.9%
AED	0	0.0%	0	0.0%	234	100.0%	234	2.1%
CED	135	20.6%	0	0.0%	520	79.4%	655	5.8%
CEL	0	0.0%	1624	83.1%	330	16.9%	1954	17.3%
CML	0	0.0%	90	90.9%	9	9.1%	99	0.9%
CRD	177	64.8%	96	35.2%	0	0.0%	273	2.4%
CSD	0	0.0%	54	100.0%	0	0.0%	54	0.5%
CSP	0	0.0%	602	83.0%	123	17.0%	725	6.4%
CUR	0	0.0%	653	73.1%	240	26.9%	893	7.9%
EDL	0	0.0%	0	0.0%	130	100.0%	130	1.2%
ELR	0	0.0%	0	0.0%	210	100.0%	210	1.9%
EPY	0	0.0%	282	68.6%	129	31.4%	411	3.6%
FCS	321	26.0%	912	74.0%	0	0.0%	1233	10.9%
HSE	415	67.7%	138	22.5%	60	9.8%	613	5.4%
PER	929	38.9%	1347	56.4%	114	4.8%	2390	21.2%
PSY	933	66.8%	460	33.0%	3	0.2%	1396	12.4%
SUP	0	0.0%	0	0.0%	24	0.0%	24	0.2%
NURSING	0	0.0%	425	66.9%	210	33.1%	635	3.1%
NUR	0	0.0%	425	66.9%	210	33.1%	635	100.0%

Source: IHL Statistical Report
Date : February 2004

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DELTA STATE UNIVERSITY
ON-CAMPUS STUDENT CREDIT HOURS SUMMARY BY LEVEL
TWO-YEAR COMPARISON

LEVEL	Fall 2002				Fall 2003			
	Lower	Upper	Grad.	Total	Lower	Upper	Grad.	Total
UNIVERSITY TOTAL	20,517	20,621	4,028	45,166	19,169	19,600	3,793	42,562
ARTS & SCIENCES	13,633	7,162	694	21,489	12,806	7,117	635	20,558
Aerospace Studies	2	23	0	25	0	0	0	0
Art	1,023	949	9	1,981	969	948	6	1,923
Audiology/Speech Path.	42	492	0	534	63	573	0	636
Biological Sciences	1,284	786	76	2,146	1,391	766	67	2,224
History	1,479	114	48	1,641	1,248	189	57	1,494
Languages, Lit. & Phil.	4,063	1,154	60	5,277	3,775	1,119	42	4,936
Mathematics	2,039	282	0	2,321	1,838	255	0	2,093
Music	780	462	3	1,245	698	466	3	1,167
Physical Sciences	1,445	449	63	1,957	1,528	422	52	2,002
Social Sciences	1,233	1,794	435	3,462	1,098	1,773	408	3,279
Social Work	243	657	0	900	198	606	0	804
BUSINESS	3,999	6,690	1,445	12,134	3,453	5,800	822	10,075
Accounting & CIS	1,617	2,077	138	3,832	1,449	2,646	216	4,311
Commercial Aviation	576	694	195	1,465	435	505	168	1,108
Economics & Finance*	1,251	1,390	284	2,925	-	-	-	-
Mgt., Mkt., OAD, & BED	555	2,469	537	3,561	1,569	2,649	438	4,656
Executive BBA**	0	60	0	60	-	-	-	-
Executive MBA**	0	0	291	291	-	-	-	-
EDUCATION	2,885	6,264	1,742	10,891	2,910	6,258	2,126	11,294
Behavioral Sciences	114	950	531	1,595	1,068	742	652	2,462
C & I, Leader., & Res.	147	2,540	1,073	3,760	177	3,119	1,300	4,596
H P E & R	1,403	1,398	132	2,933	1,344	1,485	174	3,003
Family & Consumer Sci.	246	806	0	1,052	321	912	0	1,233
Psychology***	975	570	6	1,551	-	-	-	-
NURSING	0	505	147	652	0	425	210	635
Nursing	0	505	147	652	0	425	210	635

Source: IHL Statistical Report

Date : February 2004

* Economics combined with Mgt, Mkt, OAD and BED in Summer 2003.

Finance and IRR combined with Accounting and CIS in Summer 2003.

** Executive courses were taught on campus thru the Spring 2003 semester. Beginning in the Summer of 2003, these courses relocated to the Greenville campus and are reported as off-campus.

*** Psycholgy combined with Behavioral Sciences in Summer 2003.

<p style="text-align: center;">DELTA STATE UNIVERSITY ON-CAMPUS STUDENT CREDIT HOURS SUMMARY BY COLLEGE/SCHOOL & DEPARTMENT 5-YEAR TREND</p>												
FALL SEMESTER	2000		2001		2002		2003		2004		5-Yr. Change	
	#	%	#	%	#	%	#	%	#	%	#	%
UNIVERSITY TOTAL	45459	100%	45549	100%	45166	100%	42562	100%	43469	100%	-1990	-4%
ARTS & SCIENCES	22214	48.9%	21950	48.2%	21489	47.6%	20558	48.3%	21740	50.0%	-474	-2%
Aerospace Studies	34	0.2%	32	0.1%	25	0.1%	0	0.0%	0	-100%	-34	-100%
Art	2340	10.5%	2055	9.4%	1981	9.2%	1923	9.4%	1785	-24%	-555	-24%
Audiology/Speech Path.	381	1.7%	457	2.1%	534	2.5%	636	3.1%	831	118%	450	118%
Biological Sciences****	2675	12.0%	2606	11.9%	2146	10.0%	2224	10.8%	0	-100%	-2675	-100%
Biological & Phys Sci.****	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4310	ERR	4310	ERR
History	1860	8.4%	1908	8.7%	1641	7.6%	1494	7.3%	1407	-24%	-453	-24%
Languages, Lit. & Phil.	5610	25.3%	5653	25.8%	5277	24.6%	4936	24.0%	5008	-11%	-602	-11%
Mathematics	2474	11.1%	2308	10.5%	2321	10.8%	2093	10.2%	2199	-11%	-275	-11%
Military Science	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	0%	0	0%
Music	1278	5.8%	1367	6.2%	1245	5.8%	1167	5.7%	1425	12%	147	12%
Physical Sciences****	1846	8.3%	1573	7.2%	1957	9.1%	2002	9.7%	0	-100%	-1846	-100%
Social Sciences	3017	13.6%	3196	14.6%	3462	16.1%	3279	15.9%	3757	25%	740	25%
Social Work	699	3.1%	795	3.6%	900	4.2%	804	3.9%	1014	45%	315	45%
BUSINESS	11039	24.3%	11430	25.1%	12134	26.9%	10075	23.7%	9659	22.2%	-1380	-13%
Accounting & CIS*	3642	34.6%	3822	33.4%	3832	31.6%	4311	42.8%	4788	31%	1146	31%
Commercial Aviation	1108	12.0%	1323	11.6%	1465	12.1%	1108	11.0%	957	-14%	-151	-14%
Economics & Finance*	3054	26.7%	2949	25.8%	2925	0.0%	0	0.0%		0%	*****	-100%
Mgt., Mkt., OAD, & BED*	2818	28.0%	3096	27.1%	3561	38.4%	4656	46.2%	3914	39%	1096	39%
Executive BBA**	174	0.5%	51	0.4%	60	0.0%	0	0.0%		-100%	*****	-100%
Executive MBA**	243	1.7%	189	1.7%	291	0.0%	0	0.0%		-	-	0%
EDUCATION	11229	24.7%	11148	24.5%	10891	24.1%	11294	26.5%	11297	26.0%	68	1%
Behavioral Sciences***	1748	15.6%	1667	15.0%	1595	14.6%	2462	21.8%	0	0.0%	-1748	-100%
Counselor Ed & PSY ***	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3454	30.6%	3454	ERR
C & I, Leader., & Res.	3830	34.1%	3538	31.7%	3760	34.5%	4596	40.7%	3526	31.2%	-304	-8%
H P E & R	3316	29.5%	3425	30.7%	2933	26.9%	3003	26.6%	2974	26.3%	-342	-10%
Family & Consumer Sci.	757	6.7%	1057	9.5%	1052	9.7%	1233	10.9%	1343	11.9%	586	77%
Psychology***	1578	14.1%	1461	13.1%	1551	14.2%	0	0.0%	0	0.0%	-	-
NURSING	977	2.1%	1021	2.2%	652	1.4%	635	1.5%	773	1.8%	-204	-21%
Nursing	977	100.0%	1021	100.0%	652	100.0%	635	100.0%	773	100.0%	-204	-21%
<div> <div> Source: IHL Statistical Report Date : February 2004 </div> <div> Note: Departments are reported as % of Colleges/School. Colleges/School are reported as % of the University Total * Economics combined with Mgt, Mkt, OAD and BED in Summer 2003. Finance and IRR combined with Accounting and CIS in Summer 2003. ** Executive courses were taught on campus through the Spring 2003 semester. Beginning in the Summer of 2003, these courses relocated to the Greenville campus and are reported as off-campus. *** Psychology combined with Behavioral Sciences in Summer 2003. **** Biological and Physical Sciences combined in Summer 2003. </div> </div>												

GRADES



Delta State University

DELTA STATE UNIVERSITY
AVERAGE OF GRADES AWARDED BY DISCIPLINE *
FALL 2003

DISCIPLINE	COLLEGE/SCHOOL	# ENROLLED IN COURSES	AVERAGE G.P.A.
	UNIVERSITY AVERAGE	11,482	2.61
	ARTS & SCIENCES	5,806	2.55
AMU	Applied Music	8	4.00
ANT	Anthropology	0	0.00
ART	Art	599	2.95
ASP	Aerospace Studies	0	0.00
AUP	Audiology & Speech Pathology	208	3.16
BIO	Biology	565	2.47
CHE	Chemistry	207	2.62
CRJ	Criminal Justice	206	2.86
ENG	English	1,033	2.39
FRE	French	33	3.09
GBK	Great Books	4	3.75
GEO	Geography	229	2.71
GER	German	20	2.05
GIS	Geographic Information Systems	10	2.40
HIS	History	480	1.63
JOU	Journalism	29	2.86
MAT	Mathematics	607	2.03
MSC	Military Science	0	0.00
MUS	Music	155	2.84
PHI	Philosophy	73	2.05
PHY	Physical Science	299	3.11
PLS	Paralegal Studies	31	3.26
PSC	Political Science	154	2.53
SOC	Sociology	302	2.76
SPA	Spanish	75	2.91
SPE	Speech	181	2.51
SSC	Social Science	40	2.40
SWO	Social Work	258	3.17

Source: Institutional Research & Planning

Date : March 2004

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* Grades Averaged are computed on grades of A,B,C,D & F for undergraduate lecture classes of 3 or more hours.

DELTA STATE UNIVERSITY
AVERAGE OF GRADES AWARDED BY DISCIPLINE *
FALL 2003

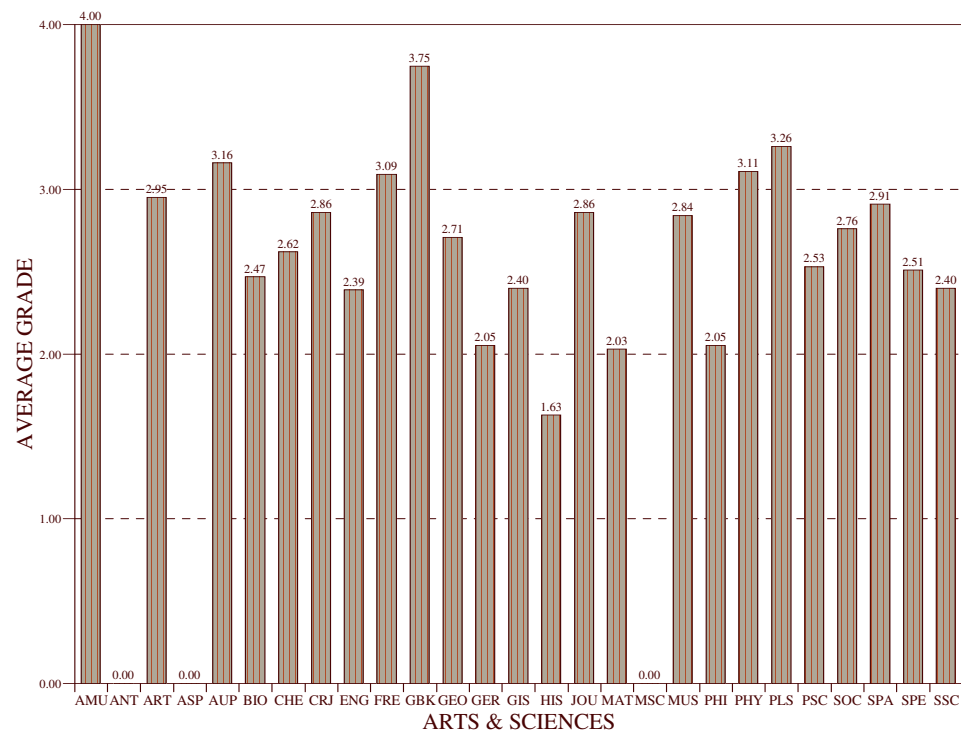
DISCIPLINE	COLLEGE/SCHOOL	# ENROLLED IN COURSES	AVERAGE G.P.A.
	<i>BUSINESS</i>	3,319	2.44
ACC	Accounting	346	2.12
BED	Business Education	1	2.00
CAV	Commercial Aviation	261	2.92
CIS	Computer Information Systems	670	2.90
ECO	Economics	304	2.24
FIN	Finance	195	2.94
GBA	General Business	112	2.71
IRR	Insurance & Real Estate	150	2.92
MGT	Management	553	2.81
MKT	Marketing	291	2.55
OAD	Office Administration	136	2.68
	<i>EDUCATION</i>	2,256	2.98
CED	Counseling	3	0.00
CEL	Elementary Ed.	433	2.78
CML	Media-Library Science	37	2.92
CRD	Reading Ed.	35	2.29
CSD	Secondary Ed.	18	3.94
CSP	Special Ed.	194	2.95
CUR	Curriculum	98	3.27
EPY	Educational Psychology	93	2.99
FCS	Family and Consumer Science	378	3.22
HSE	Health & Safety Ed.	164	3.03
PER	Physical Ed. & Rec.	336	3.22
PSY	Psychology	467	2.76
	<i>NURSING</i>	88	3.31
NUR	Nursing	88	3.31

Source: Institutional Research & Planning

Date : March 2004

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DELTA STATE UNIVERSITY
AVERAGE OF GRADES AWARDED BY COURSE TYPE: ARTS & SCIENCES *
FALL 2003

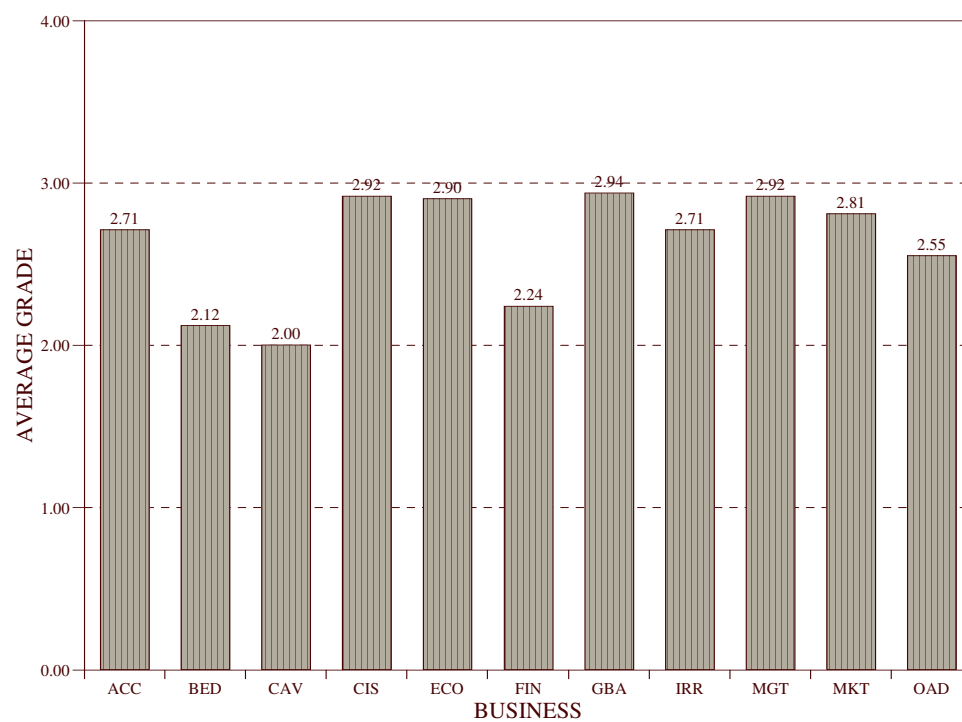


Source: Institutional Research & Planning

Date : March 2004

* Represents undergraduate classes only.

DELTA STATE UNIVERSITY
AVERAGE OF GRADES AWARDED BY COURSE TYPE: BUSINESS *
FALL 2003

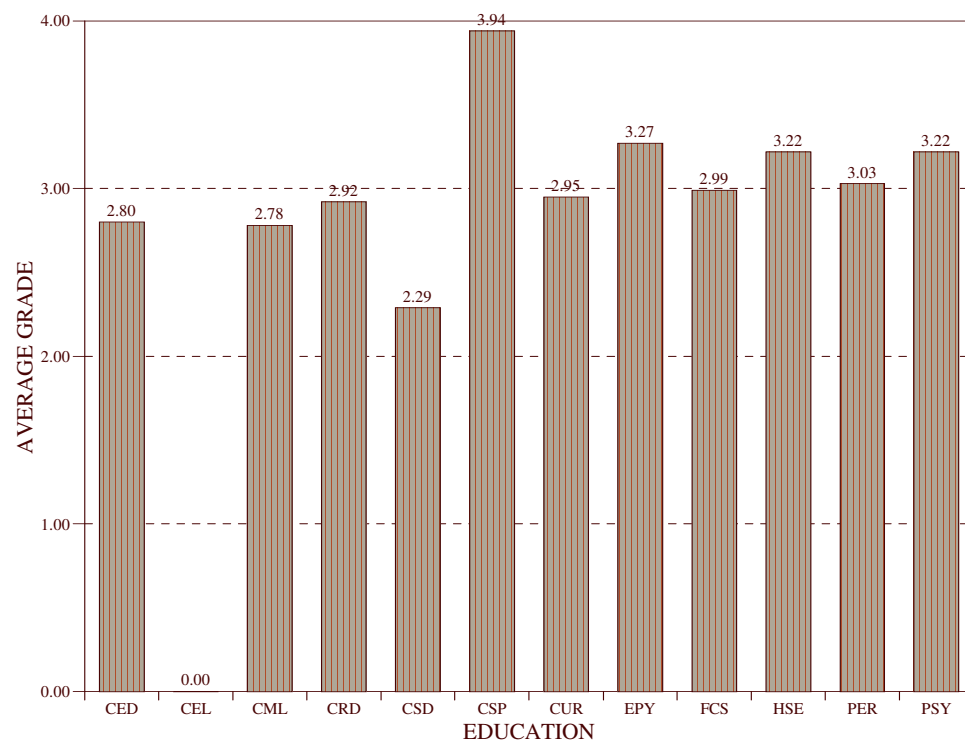


Source: Institutional Research & Planning

Date : March 2004

* Represents undergraduate classes only.

DELTA STATE UNIVERSITY
AVERAGE OF GRADES AWARDED BY COURSE TYPE: EDUCATION *
FALL 2003



Source: Institutional Research & Planning

Date : March 2004

* Represents undergraduate classes only.

MISCELLANEOUS



Delta State University

DELTA STATE UNIVERSITY
INTERCOLLEGIATE ATHLETICS
2003-04

TEAMS	Last Title / Championship	2003-04 Record		
		Wins	Losses	Ties
Baseball	2004 Division II National Champions 2004 NCAA South Central Region Champions 2004 Gulf South Conference Champions	54	11	0
Basketball:				
Men's	2003 -2nd - GSC West Division	10	17	0
Women's	2003 - 4th - GSC West Division	23	8	0
Women's Cross-Country	9th Place - GSC			
Golf	2nd Place - GSC Tournament			
Men's and Women's Soccer	First Year/Club Sport			
Women's Softball	2nd - GSC West Division	36	16	0
Tennis:				
Men's	2003-3rd Place-GSC Tournament	14	6	0
Women's	2003-4th Place-GSC Tournament	18	6	0
Swimming & Diving:				
Men's	2003 NSISC Champions			
Women's	2003 NSISC Champions			
Football	2000 GSC Tri-Champions 2000 NCAA Division II South Region Champions 2000 NCAA Division II National Champions	9	2	0
ATHLETIC FACILITIES				
		Seating Capacity		
Parker Field (Football)		8,000		
Walter Sillers Coliseum (Basketball)		4,000		
Ferriss Field (Baseball)		1,500		
DSU Aquatics Center(Swimming, Diving)		1,000		
DSU Softball Field (Softball)		500		
DSU Soccer Field (Soccer)		100		
GENERAL INFORMATION				
Division : National Collegiate Athletic Association (NCAA Division II)				
Conference: Gulf South Conference				
Nickname : Statesmen, Lady Statesmen				
Colors : Forest Green and White				
Source: Office of Sports Information				
Date : July 2004				

**DELTA STATE UNIVERSITY
FINANCIAL AID SUMMARY
2003-04**

	# of Students	TOTAL	Fall 2003	Spring 2004	Summer 2004
STUDENT LOANS	5544	\$12,385,984	\$5,348,100	\$5,843,669	\$1,194,215
Stafford	3483	\$8,043,978	\$3,630,860	\$3,921,439	\$491,679
Unsubsidized Stafford	1729	\$3,364,555	\$1,416,917	\$1,613,618	\$334,020
PLUS	107	\$475,985	\$195,210	\$198,492	\$82,283
Perkins	211	\$475,466	\$93,113	\$96,120	\$286,233
CIOs	14	\$26,000	\$12,000	\$14,000	\$0
SCHOLARSHIPS	4627	\$9,466,322	\$2,293,876	\$2,196,694	\$191,718
Pell Grant	1429	\$3,872,681	\$1,972,967	\$1,858,746	\$40,968
SEOG	270	\$163,839	\$52,032	\$46,457	\$65,350
LEAP	16	\$9,700	\$4,750	\$4,550	\$400
FWS	412	\$636,068	\$264,127	\$286,941	\$85,000
Academic Scholarship	458	\$1,173,129			
Athletic Scholarship	226	\$953,248			
Music Scholarship	144	\$370,125			
Other Service	498	\$867,795			
Dependent Scholarship	54	\$92,458			
Foundation	191	\$198,839			
State Scholarships	929	\$1,128,440			

	<u># of Students</u>	<u>Total / Year</u>	<u>Average Award</u>
Total Accepted All Types:	3280	\$23,880,747	\$7,281
Total Title IV Accepted:	2592	\$17,879,649	\$6,898
Total Inst. Sources Accepted:	703	\$3,655,594	\$5,200
Total Outside Sources:	646	\$1,217,064	\$1,884

Source: Student Financial Assistance
Date : August 2004

Note: Student figures are unduplicated

DEGREES GRANTED



Delta State University

DELTA STATE UNIVERSITY
DEGREES OFFERED
2003-04

BACHELOR'S DEGREES

BA	BACHELOR OF ARTS
BBA	BACHELOR OF BUSINESS ADMINISTRATION
BCA	BACHELOR OF COMMERCIAL AVIATION
BFA	BACHELOR OF FINE ARTS
BM	BACHELOR OF MUSIC
BME	BACHELOR OF MUSIC EDUCATION
BS	BACHELOR OF SCIENCE
BSCJ	BACHELOR OF SCIENCE IN CRIMINAL JUSTICE
BSE	BACHELOR OF SCIENCE IN EDUCATION
BSGS	BACHELOR OF SCIENCE IN GENERAL STUDIES
BSN	BACHELOR OF SCIENCE IN NURSING
BSW	BACHELOR OF SOCIAL WORK

MASTER'S DEGREES

MBA	MASTER OF BUSINESS ADMINISTRATION
MCA	MASTER OF COMMERCIAL AVIATION
MED	MASTER OF EDUCATION
MME	MASTER OF MUSIC EDUCATION
MS	MASTER OF SCIENCE
MSN	MASTER OF SCIENCE IN NURSING
MSNS	MASTER OF SCIENCES IN NATURAL SCIENCES
MSW	MASTER OF SOCIAL WORK

SPECIALIST'S DEGREES

EDS	EDUCATIONAL SPECIALIST
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DOCTORAL DEGREES

EDD	DOCTOR OF EDUCATION
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Source: IHL Academic Program Inventory
Date : July 2003

DELTA STATE UNIVERSITY
ACADEMIC PROGRAM INVENTORY
2003-04

CIP	PROGRAMS	DEGREES	ACCREDITING BODY
52.0301	Accounting	BBA	ACBSP
50.0101	Art	BA	NASAD & NACATE
50.0101	Art	BFA	NASAD
51.0913	Athletic Training and Sports Medicine	BS	CAAHEP
51.0204	Audiology & Speech Pathology	BS	
51.0204	Audiology & Speech Pathology	BSGS	
49.0101	Aviation Management	BCA	CAA
26.0101	Biology	BS	
13.1399	Biology Education	BSE	NCATE
52.0201	Business Administration	MBA	ACBSP
13.1303	Business Education	BSE	NCATE
40.0501	Chemistry	BS	ACS & NCATE
49.0104	Commercial Aviation	MCA	
44.0201	Community Development	MS	
52.1201	Computer Information Systems	BBA	ACBSP
13.1101	Counseling	MED	CACREP & NCATE
43.0104	Criminal Justice	BSCJ	
43.0104	Criminal Justice	MS	
13.0401	Educational Administration & Supervision	MED	NCATE
13.0401	Educational Administration & Supervision	EDS	NCATE
13.1202	Elementary Education	BSE	NCATE
13.1202	Elementary Education	MED	NCATE
13.1202	Elementary Education	EDS	NCATE
23.0101	English	BA	
13.1305	English Education	BSE	NCATE
13.1305	English Education	MED	NCATE
30.0101	Environmental Sciences	BS	
19.0101	Family and Consumer Science	BS	NCATE & AAFCS
52.1902	Fashion Merchandising	BS	AAFCS
52.0801	Finance	BBA	ACBSP
49.0102	Flight Operations	BCA	CAA
52.0101	General Business	BBA	ACBSP
13.1314	Health, Physical Education & Recreation	BSE	NCATE

Source: IHL Academic Program Inventory

Date : July 2004

Page 1 of 2

DELTA STATE UNIVERSITY
ACADEMIC PROGRAM INVENTORY
2003-04

CIP	PROGRAMS	DEGREES	ACCREDITING BODY
13.1314	Health, Physical Education & Recreation	BSGS	NCATE
13.1314	Health, Physical Education & Recreation	MED	NCATE
54.0101	History	BA	
54.0101	History	BSGS	
13.1399	History Education	MED	NCATE
52.0901	Hospitality Services Management	BBA	ACBSP
52.1701	Insurance & Real Estate	BBA	ACBSP
09.0401	Journalism	BA	
52.0201	Management	BBA	ACBSP
52.1401	Marketing	BBA	ACBSP
27.0101	Mathematics	BS	
13.1311	Mathematics Education	BSE	NCATE
13.1311	Mathematics Education	MED	NCATE
16.0101	Modern Foreign Languages	BA	NCATE
50.0901	Music	BA	NASM
50.0901	Music	BM	NASM
13.1312	Music Education	BME	NASM & NCATE
13.1312	Music Education	MME	NASM & NCATE
30.0101	Natural Sciences	MSNS	NCATE
51.1601	Nursing	BSN	NLNAC & IHL
51.1699	Nursing	MSN	NLNAC & IHL
52.0204	Office Administration	BBA	ACBSP
45.1001	Political Science	BA	
13.0101	Professional Studies	EDD	NCATE
42.0101	Psychology	BA	
13.1205	Secondary Education	EDS	NCATE
45.0101	Social Science	BS	
13.1317	Social Science Education	BSE	NCATE
13.1317	Social Science Education	MED	NCATE
44.0701	Social Work	BSW	CSWE
44.0701	Social Work	MSW	CSWE
13.1001	Special Education	BSE	NCATE
13.1001	Special Education	MED	NCATE

Source: IHL Academic Program Inventory

Date : July 2004

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DELTA STATE UNIVERSITY
DEGREES AWARDED: BY TYPE OF DEGREE
5-YEAR TREND

Degrees	2000		2001*		2002*		2003*		2004*		5-YR Change	
	#	%	#	%	#	%	#	%	#	%	#	%
Bachelor's	597	78.2%	598	74.8%	639	77.5%	596	76.0%	620	74.1%	23	4%
BA	34	5.7%	38	6.4%	60	9.4%	44	7.4%	44	7.1%	10	29%
BBA	178	29.8%	162	27.1%	170	26.6%	192	32.2%	192	31.0%	14	8%
BCA	22	3.7%	22	3.7%	12	1.9%	24	4.0%	26	4.2%	4	18%
BFA	22	3.7%	18	3.0%	24	3.8%	19	3.2%	29	4.7%	7	32%
BM	0	0.0%	0	0.0%	2	0.3%	0	0.0%	2	0.3%	2	0%
BME	18	3.0%	16	2.7%	8	1.3%	13	2.2%	8	1.3%	-10	-56%
BS	70	11.7%	96	16.1%	93	14.6%	99	16.6%	114	18.4%	44	63%
BSCJ	29	4.9%	26	4.3%	25	3.9%	18	3.0%	27	4.4%	-2	-7%
BSE	106	17.8%	114	19.1%	120	18.8%	106	17.8%	107	17.3%	1	1%
BSGS	58	9.7%	55	9.2%	73	11.4%	37	6.2%	39	6.3%	-19	-33%
BSN	24	4.0%	29	4.8%	31	4.9%	28	4.7%	10	1.6%	-14	-58%
BSW	36	6.0%	22	3.7%	21	3.3%	16	2.7%	22	3.5%	-14	-39%
Master's	160	21.0%	186	23.3%	171	20.8%	170	21.7%	194	23.2%	34	21%
MBA	27	16.9%	38	20.4%	43	25.1%	41	24.1%	52	26.8%	25	93%
MCA	5	3.1%	3	1.6%	3	1.8%	10	5.9%	11	5.7%	6	120%
MPA	9	5.6%	3	1.6%	2	1.2%	0	0.0%	0	0.0%	-9	-100%
MED	85	53.1%	97	52.2%	81	47.4%	84	49.4%	96	49.5%	11	13%
MME	1	0.6%	3	1.6%	5	2.9%	4	2.4%	1	0.5%	0	0%
MSCD	7	4.4%	4	2.2%	10	5.8%	5	2.9%	13	6.7%	6	0%
MSCJ	8	5.0%	5	2.7%	8	4.7%	7	4.1%	6	3.1%	0	0%
MSN	8	5.0%	19	10.2%	10	5.8%	7	4.1%	5	2.6%	-3	-38%
MSNS	10	6.3%	14	7.5%	9	5.3%	12	7.1%	10	5.2%	0	0%
Specialist's	4	0.5%	14	1.8%	11	1.3%	17	2.2%	17	2.0%	13	325%
EDS	4	100%	14	100%	11	100%	17	100%	17	100%	13	325%
Doctoral	2	0.3%	2	0.3%	3	0.4%	1	0.1%	6	0.7%	4	200%
EDD	2	100%	2	100%	3	100%	1	100%	6	100%	4	200%
TOTAL	763	100%	800	100%	824	100%	784	100%	837	100%	74	10%

Source: Office of the Registrar
Date : June 2004

* Total degrees awarded in December and May

DELTA STATE UNIVERSITY
DEGREES CONFERRED BY CIP CATEGORY
5-YEAR TREND

DEGREES	YEAR 2000	YEAR 2001*	YEAR 2002*	YEAR 2003*	YEAR 2004*
BACHELOR'S DEGREE	597	598	639	596	620
Marketing & Distribution**	1	3	6	2	--
Communications	--	1	3	2	1
Education	139	166	179	145	151
Foreign, Lang. & Lit./Letters	3	1	1	0	1
Home Economics	9	19	14	26	28
English, Lang. & Lit./Letters	7	5	12	10	8
Bio. Sciences/Life Sciences	23	38	37	28	29
Mathematics	3	6	4	2	1
Multi/Interdisciplinary Studies	4	1	8	3	3
Parks, Rec., Leisure/Fitness Studies**	--	--	1	3	--
Physical Sciences	17	12	9	13	11
Psychology	14	17	22	16	19
Protective Services	29	26	25	18	27
Public Admin. & Services	36	22	21	16	22
Social Sciences & History	47	28	39	30	27
Transportation & Materials	22	22	12	24	26
Visual & Performing Arts	26	26	34	26	37
Health Profession & Related Sci.	39	43	42	40	33
Business Mgt. & Admin. Services	178	162	170	192	196
MASTER'S DEGREE	160	187	171	170	194
Education	86	100	86	88	97
Health Profession & Related Sci.	8	20	10	7	5
Multi/Interdisciplinary Studies	10	14	9	12	10
Protective Services	8	5	8	7	6
Public Admin. & Services	7	4	10	5	13
Transportation & Materials	5	3	3	10	11
Business Mgt. & Admin. Services	36	41	45	41	52
SPECIALIST'S DEGREE	4	13	11	17	17
Education	4	13	11	17	17
DOCTORAL DEGREE	2	2	3	1	6
Education	2	2	3	1	6
GRAND TOTAL - ALL DEGREES	763	800	824	784	837
Source: IHL Statistical Report * Total degrees awarded in December and May Date : July 2003 ** In 2004, these CIPs changed to a different category					

DELTA STATE UNIVERSITY
DEGREES AWARDED BY COLLEGE, SCHOOL AND DEPARTMENT
5-YEAR TREND

DEGREES	2000		2001*		2002*		2003*		2004*		5-YR Change	
	#	%	#	%	#	%	#	%	#	%	#	%
A&S	286	38%	264	34%	288	35%	238	30%	262	31%	-24	-8%
Art	23	8%	24	9%	29	10%	25	11%	34	13%	11	48%
BA	1	4%	6	25%	5	17%	6	24%	5	15%	4	-
BSGS	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BFA	22	96%	18	75%	24	83%	19	76%	29	85%	7	32%
Aud. / Sp. Path.	15	5%	14	5%	11	4%	12	5%	20	8%	5	33%
BSGS	3	20%	0	0%	0	0%	0	0%	0	0%	-3	-100%
BS	12	80%	14	100%	11	100%	12	100%	20	100%	8	-
Biological Sci.	30	10%	42	16%	49	17%	33	14%	36	14%	6	20%
BSE	3	10%	4	10%	5	10%	2	6%	4	11%	1	33%
BS	23	77%	37	88%	36	73%	28	85%	29	81%	6	26%
BS-Env. Sci.	4	13%	1	2%	8	16%	3	9%	3	8%	-1	-25%
History	7	2%	10	4%	8	3%	7	3%	7	3%	0	0%
BA	2	29%	5	50%	6	75%	3	43%	5	71%	3	150%
BSGS	1	14%	0	0%	0	0%	0	0%	0	0%	-1	-100%
MED	4	57%	5	50%	2	25%	4	57%	2	29%	-2	-50%
Lang., Lit. & Phil.	14	5%	14	5%	27	9%	17	7%	18	7%	4	29%
BA	10	71%	7	50%	16	59%	12	71%	10	56%	0	0%
BSGS	0	0%	0	0%	0	0%	0	0%	0	0%	0	-
BSE	4	29%	4	29%	8	30%	2	12%	5	28%	1	25%
MED	0	0%	3	21%	3	11%	3	18%	3	17%	3	ERR
Mathematics	7	2%	12	5%	6	2%	7	3%	7	3%	0	0%
BS	3	43%	6	50%	5	83%	2	29%	1	14%	-2	-67%
BSE	3	43%	6	50%	1	17%	4	57%	6	86%	3	100%
BSGS	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
MED	1	14%	0	0%	0	0%	1	14%	0	0%	-1	0%
Music	22	8%	21	8%	18	6%	18	8%	12	5%	-10	-45%
BM	0	0%	0	0%	2	11%	0	0%	2	17%	2	0%
BME	18	82%	16	76%	8	44%	13	72%	8	67%	-10	-56%
BA	3	14%	2	10%	3	17%	1	6%	1	8%	-2	-67%
MME	1	5%	3	14%	5	28%	4	22%	1	8%	0	-

Source: Office of the Registrar
Date : June 2004

* Total degrees awarded in December and May

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DELTA STATE UNIVERSITY
DEGREES AWARDED BY COLLEGE, SCHOOL AND DEPARTMENT
5-YEAR TREND

DEGREES	2000		2001*		2002*		2003*		2004*		5-YR Change	
	#	%	#	%	#	%	#	%	#	%	#	%
A&S (CONT.)												
Natural Sci.	10	3%	14	5%	9	3%	12	5%	10	4%	0	0%
MSNS	10	100%	14	100%	9	100%	12	100%	10	100%	0	0%
Physical Sci.	17	6%	12	5%	9	3%	13	5%	11	4%	-6	-35%
BSE	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BS	17	100%	12	100%	9	100%	13	100%	11	100%	-6	-35%
Social Sci.	105	37%	79	30%	101	35%	78	33%	85	32%	-20	-19%
BSE	6	6%	12	15%	14	14%	13	17%	13	15%	7	117%
BA	4	4%	2	3%	8	8%	6	8%	4	5%	0	0%
BS	1	1%	4	5%	3	3%	10	13%	15	18%	14	-
BSCJ	29	28%	26	33%	25	25%	18	23%	27	32%	-2	-7%
BSGS	39	37%	21	27%	22	22%	11	14%	3	4%	-36	-92%
MED	11	10%	5	6%	11	11%	8	10%	4	5%	-7	-64%
MSCD	7	7%	4	5%	10	10%	5	6%	13	15%	-	-
MSCJ	8	8%	5	6%	8	8%	7	9%	6	7%	-2	-
Social Work	36	13%	22	8%	21	7%	16	7%	22	8%	-14	-39%
BSW	36	100%	22	100%	21	100%	16	100%	22	100%	-14	-39%
Business	243	33%	233	30%	233	28%	270	34%	284	34%	41	17%
Acctg, Finance, & CIS**	69	28%	66	27%	54	23%	62	23%	98	35%	29	42%
BBA	60	87%	63	95%	52	96%	62	100%	98	100%	38	63%
MPA	9	13%	3	5%	2	4%	0	0%	0	0%	-9	-100%
Bus. Admin.	27	11%	38	18%	43	18%	41	15%	52	18%	25	93%
MBA	27	100%	38	100%	43	100%	41	100%	52	100%	25	93%
Comm. Avia.	27	11%	25	15%	15	6%	34	13%	37	13%	10	37%
BCA	22	81%	22	88%	12	80%	24	71%	26	70%	4	18%
MCA	5	19%	3	12%	3	20%	10	29%	11	30%	6	-
CIS & OAD	0	0%	-	-	-	-	-	-	-	-	-	-
BBA	-	-	-	-	-	-	-	-	-	-	-	-
BSE	-	-	-	-	-	-	-	-	-	-	-	-
ECO & FIN**	56	23%	57	24%	51	22%	57	21%	-	0%	-56	-100%
BBA	56	100%	57	100%	51	100%	57	100%	-	0%	-56	-100%
Mgt., Mkt., Bus. Admin**	64	31%	47	33%	70	30%	76	28%	97	34%	33	52%
BBA	62	97%	42	89%	67	96%	73	96%	94	97%	32	52%
BSE	2	-	5	11%	3	4%	3	4%	3	3%	-	-

Source: Office of the Registrar

Date : June 2004

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* Total degrees awarded in December and May

** In July 2003, Economics combined with Mgt and Mkt; and, Finance combined with Acc, CIS & IRR

DELTA STATE UNIVERSITY
DEGREES AWARDED BY COLLEGE, SCHOOL AND DEPARTMENT
5-YEAR TREND

DEGREES	2000		2001*		2002*		2003*		2004*		5-YR Change	
	#	%	#	%	#	%	#	%	#	%	#	%
Education	186	25%	236	30%	262	32%	241	31%	276	33%	90	48%
Counselor Ed & Psychology**	23	12%	37	16%	23	9%	23	10%	43	16%	20	87%
BA	0	0%	0	0%	0	0%	0	0%	19	44%	19	0%
BSE	5	22%	11	30%	5	22%	7	30%	3	7%	-2	-40%
MED	15	65%	26	70%	18	78%	16	70%	21	49%	6	40%
EDS	3	13%	0	0%	0	0%	0	0%	0	0%	-3	0%
Curriculum & Instr.	117	63%	124	53%	117	45%	114	47%	136	49%	19	16%
BSE	76	65%	71	57%	74	63%	67	59%	65	48%	-11	-14%
MED	38	32%	37	30%	29	25%	29	25%	48	35%	10	26%
EDS	1	1%	14	11%	11	9%	17	15%	17	13%	16	1600%
EDD	2	2%	2	2%	3	3%	1	1%	6	4%	4	200%
Health PE & Rec.	22	12%	36	15%	80	31%	60	25%	65	24%	43	195%
BS	-	-	-	0	1	1%	3	5%	3	5%	3	0%
BSE	7	32%	2	6%	10	13%	8	13%	8	12%	1	14%
BSGS	15	68%	34	94%	51	64%	26	43%	36	55%	21	140%
MED	16	73%	21	58%	18	23%	23	38%	18	28%	2	13%
Family & Cons. Sci.	10	5%	22	9%	20	8%	28	12%	32	12%	22	220%
BS-Fshn. Mds.	1	10%	3	14%	6	30%	2	7%	4	13%	3	300%
BS-Fam. & Con. Sci.	9	90%	19	86%	14	70%	26	93%	28	88%	19	211%
Psychology **	14	8%	17	7%	22	8%	16	7%	-	0%	-14	-100%
BA	14	100%	17	100%	22	100%	16	100%	-	0%	-14	-100%
Nursing	32	4%	48	6%	41	5%	35	4%	15	2%	-17	-53%
Nursing	32	100%	48	100%	41	100%	35	100%	15	100%	-17	-53%
BSN	24	75%	29	60%	31	76%	28	80%	10	67%	-14	-58%
MSN	8	0%	19	0%	10	0%	7	0%	5	0%	0	0%
Univ. Total	747	100%	781	100%	824	100%	784	100%	837	100%	90	12%

Source: Office of the Registrar
Date : June 2004

* Total degrees awarded in December and May
** In July 2003, Psychology combined with
Counseling

DELTA STATE UNIVERSITY
DEGREES AWARDED BY UNDERGRADUATE MAJORS
2003-04

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	223	36%	BUSINESS	221	36%
Art (1)	33	15%	Accounting (2)	18	8%
Art Education	1	0%	Aviation Management	9	4%
Audiology & Speech Path.	20	9%	Business Education	3	1%
Biology (1)	29	13%	Comp. Info. Systems	57	26%
Biology Education	4	2%	Finance (1)	6	3%
Chemistry	11	5%	Flight Operations	17	8%
Chemistry Education	0	0%	General Business (14)	40	18%
Criminal Justice	27	12%	Insurance and Real Estate	17	8%
English	8	4%	Management	24	11%
English Education	5	2%	Marketing	26	12%
Environmental Science	3	1%	Office Administration (1)	4	2%
History	5	2%	EDUCATION	166	27%
Journalism	1	0%	Athletic Training	3	2%
Mathematics	1	0%	Elementary Education	65	39%
Mathematics Education	6	3%	Family & Consumer Sciences	28	17%
Medical Technology	0	0%	Fashion Merchandising	4	2%
Modern Foreign Languages	1	0%	Health, PE & Recreation	44	27%
Music	3	1%	Psychology (1)	19	11%
Music Education	8	4%	Special Education	3	2%
Political Science (1)	4	2%	NURSING	10	2%
Social Science	18	8%	Nursing	10	100%
Social Science Education	13	6%			
Social Work	22	10%	UNIVERSITY TOTALS	620	100%
Sociology	0	0%			

Source: Office of the Registrar

Date : June 2004

() Denotes the number of additional 2nd majors

DELTA STATE UNIVERSITY
DEGREES AWARDED BY UNDERGRADUATE MAJORS
DECEMBER 2003

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	94	34%	BUSINESS	107	38%
Art (1)	22	23%	Accounting (1)	7	7%
Art Education	1	1%	Aviation Management	3	3%
Audiology & Speech Path.	7	7%	Business Education	1	1%
Biology	11	12%	Comp. Info. Systems	28	26%
Biology Education	3	3%	Finance (1)	3	3%
Chemistry	4	4%	Flight Operations	8	7%
Chemistry Education	0	0%	General Business (8)	17	16%
Criminal Justice	15	16%	Insurance and Real Estate	11	10%
English	2	2%	Management	15	14%
English Education	3	3%	Marketing	11	10%
Environmental Science	1	1%	Office Administration	3	3%
History	0	0%	EDUCATION	77	28%
Journalism	0	0%	Athletic Training	2	3%
Mathematics	1	1%	Elementary Education	29	38%
Mathematics Education	3	3%	Family & Consumer Sciences	13	17%
Medical Technology	0	0%	Fashion Merchandising	3	4%
Modern Foreign Languages	0	0%	Health, PE & Recreation	21	27%
Music	2	2%	Psychology	8	10%
Music Education	3	3%	Special Education	1	1%
Political Science	1	1%	NURSING	0	0%
Social Science	9	10%	Nursing	0	0%
Social Science Education	5	5%			
Social Work	1	1%	UNIVERSITY TOTALS	278	100%
Sociology	0	0%			

Source: Office of the Registrar

Date : January 2004

() Denotes the number of additional 2nd majors

DELTA STATE UNIVERSITY
DEGREES AWARDED BY UNDERGRADUATE MAJORS
MAY 2004

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	129	38%	BUSINESS	114	33%
Art	11	9%	Accounting (1)	11	10%
Art Education	0	0%	Aviation Management	6	5%
Audiology & Speech Path.	13	10%	Business Education	2	2%
Biology (1)	18	14%	Comp. Info. Systems	29	25%
Biology Education	1	1%	Finance	3	3%
Chemistry	7	5%	Flight Operations	9	8%
Chemistry Education	0	0%	General Business (6)	23	20%
Criminal Justice	12	9%	Insurance and Real Estate	6	5%
English	6	5%	Management	9	8%
English Education	2	2%	Marketing	15	13%
Environmental Science	2	2%	Office Administration	1	1%
History	5	4%	EDUCATION	89	26%
Journalism	1	1%	Athletic Training	1	1%
Mathematics	0	0%	Elementary Education	36	40%
Mathematics Education	3	2%	Family & Consumer Sciences	15	17%
Medical Technology	0	0%	Fashion Merchandising	1	1%
Modern Foreign Languages	1	1%	Health, PE & Recreation	23	26%
Music	1	1%	Psychology (1)	11	12%
Music Education	5	4%	Special Education	2	2%
Political Science (1)	3	2%	NURSING	10	3%
Social Science	9	7%	Nursing	10	100%
Social Science Education	8	6%			
Social Work	21	16%	UNIVERSITY TOTALS	342	100%
Sociology	0	0%			

Source: Office of the Registrar

Date : June 2004

() Denotes the number of additional 2nd majors

DELTA STATE UNIVERSITY
DEGREES AWARDED BY GRADUATE MAJORS
2003-04

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	26	12%	BUSINESS	63	29%
Criminal Justice	6	23%	Accounting	0	0%
English Education	3	12%	Business Administration	52	83%
History Education	2	8%	Commercial Aviation	11	17%
Mathematics Education	0	0%			
Music Education	1	4%			
Natural Sciences	10	38%			
Social Science Education	4	15%			
			EDUCATION	123	57%
			Community Counseling	19	15%
			Community Development	13	11%
			Educational Administration*	15	12%
			Educational Leadership	17	14%
			Elementary Education*	2	2%
			Elementary Education	31	25%
			Health, PE, & Recreation	18	15%
			Professional Studies**	6	5%
			School Counseling	0	0%
			Special Education	2	2%
			NURSING	5	2%
			Nursing	5	100%
			UNIVERSITY TOTALS	217	100%

Source: Office of the Registrar
Date : June 2004

* Denotes EDS
** Denotes EDD

DELTA STATE UNIVERSITY
DEGREES AWARDED BY GRADUATE MAJORS
DECEMBER 2003

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	18	13%	BUSINESS	30	22%
Criminal Justice	5	28%	Accounting	0	0%
English Education	3	17%	Business Administration	24	80%
History Education	2	11%	Commercial Aviation	6	20%
Mathematics Education	0	0%			
Music Education	1	6%			
Natural Sciences	5	28%			
Social Science Education	2	11%			
			EDUCATION	81	60%
			Community Counseling	8	10%
			Community Development	9	11%
			Educational Administration*	11	14%
			Educational Leadership	17	21%
			Elementary Education*	2	2%
			Elementary Education	19	23%
			Health, PE, & Recreation	11	14%
			Professional Studies**	2	2%
			School Counseling	0	0%
			Special Education	2	2%
			NURSING	5	4%
			Nursing	5	100%
			UNIVERSITY TOTALS	134	100%

Source: Office of the Registrar
Date : January 2004

* Denotes EDS
** Denotes EDD

DELTA STATE UNIVERSITY
DEGREES AWARDED BY GRADUATE MAJORS
MAY 2004

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	8	10%	BUSINESS	33	40%
Criminal Justice	1	13%	Accounting	0	0%
English Education	0	0%	Business Administration	28	85%
History Education	0	0%	Commercial Aviation	5	15%
Mathematics Education	0	0%			
Music Education	0	0%			
Natural Sciences	5	63%			
Social Science Education	2	25%			
			EDUCATION	42	51%
			Community Counseling	11	26%
			Community Development	4	10%
			Educational Administration*	4	10%
			Educational Leadership	0	0%
			Elementary Education*	0	0%
			Elementary Education	12	29%
			Health, PE, & Recreation	7	17%
			Professional Studies**	4	10%
			School Counseling	0	0%
			Special Education	0	0%
			NURSING	0	0%
			Nursing	0	0%
			UNIVERSITY TOTALS	83	100%

Source: Office of the Registrar
Date : June 2004

* Denotes EDS
** Denotes EDD

**DELTA STATE UNIVERSITY
GRADUATION WITH HONORS
5-YEAR TREND**

HONORS:	2000*	2001*	2002*	2003*	2004
ARTS & SCIENCES	47	60	63	48	61
Bach. of Arts	4	10	8	5	12
Bach. of Fine Arts	2	5	6	4	8
Bach. of Music	0	0	2	0	2
Bach. of Music Education	9	6	5	8	5
Bach. of Science	21	20	25	22	21
Bach. of Science in Crim. Just.	4	4	2	1	2
Bach. of Science in Education	3	11	10	6	8
Bach. of Science in Gen. Stud.	3	1	2	0	1
Bach. of Social Work	1	3	3	2	2
BUSINESS	31	35	40	34	28
Bach. of Business Admin.	27	27	35	26	23
Bach. of Commercial Aviation	4	7	3	7	4
Bach. of Science in Education	0	1	2	1	1
EDUCATION	22	28	40	19	26
Bach. of Arts	0	3	7	3	3
Bach. of Science	0	5	5	3	7
Bach. of Science in Education	20	19	21	12	13
Bach. of Science in Gen. Stud.	2	1	7	1	3
NURSING	11	9	5	4	1
Bach. of Science in Nursing	11	9	5	4	1
TOTAL HONORS AWARDED	111	132	148	105	116
Source: Office of the Registrar Date : June 2004					
* Includes 2 and 4 year honors ** Effective May 2004, 2 and 4 year honors changed to Latin honors					

**DELTA STATE UNIVERSITY
GRADUATION WITH HONORS
DECEMBER 2003**

	Honors		Total	All	%
	2 yr.	4 yr.	Honors	Graduates	Honors
ARTS & SCIENCES	8	11	19	94	20.2%
Bach. of Arts	1	1	2	6	33.3%
Bach. of Fine Arts	2	2	4	21	19.0%
Bach. of Music	1	0	1	1	0.0%
Bach. of Music Education	0	2	2	3	66.7%
Bach. of Science	1	5	6	31	19.4%
Bach. of Science in Crim. Just.	0	0	0	15	0.0%
Bach. of Science in Education	3	1	4	14	28.6%
Bach. of Science in Gen. Stud.	0	0	0	2	0.0%
Bach. of Social Work	0	0	0	1	0.0%
BUSINESS	8	7	15	107	14.0%
Bach. of Business Admin.	6	6	12	95	12.6%
Bach. of Commercial Aviation	2	1	3	11	27.3%
Bach. of Science in Education	0	0	0	1	0.0%
EDUCATION	6	3	9	77	11.7%
Bach. of Arts	1	0	1	8	12.5%
Bach. of Science	2	0	2	18	11.1%
Bach. of Science in Education	3	3	6	31	19.4%
Bach. of Science in Gen. Stud.	0	0	0	20	0.0%
NURSING	0	0	0	0	0.0%
Bach. of Science in Nursing	0	0	0	0	0.0%
TOTALS	22	21	43	278	15.5%

Source: Office of the Registrar
Date : January 2004

DELTA STATE UNIVERSITY
GRADUATION WITH HONORS
MAY 2004

	Honors			Total	All	%
	Cum Laude	Magna Cum Laude	Summa Cum Laude	Honors	Graduates	Honors
ARTS & SCIENCES	24	11	7	42	128	32.8%
Bach. of Arts	8	1	1	10	19	52.6%
Bach. of Fine Arts	4	0	0	4	8	50.0%
Bach. of Music	0	1	0	1	1	100.0%
Bach. of Music Education	1	2	0	3	5	60.0%
Bach. of Science	6	5	4	15	48	31.3%
Bach. of Science in Crim. Just.	2	0	0	2	12	16.7%
Bach. of Science in Education	1	2	1	4	13	30.8%
Bach. of Science in Gen. Stud.	0	0	1	1	1	100.0%
Bach. of Social Work	2	0	0	2	21	9.5%
BUSINESS	9	3	1	13	114	11.4%
Bach. of Business Admin.	7	3	1	11	97	11.3%
Bach. of Commercial Aviation	1	0	0	1	15	6.7%
Bach. of Science in Education	1	0	0	1	2	50.0%
EDUCATION	10	4	3	17	90	18.9%
Bach. of Arts	0	1	1	2	11	18.2%
Bach. of Science	4	1	0	5	17	29.4%
Bach. of Science in Education	5	0	2	7	46	15.2%
Bach. of Science in Gen. Stud.	1	2	0	3	16	18.8%
NURSING	1	0	0	1	10	10.0%
Bach. of Science in Nursing	1	0	0	1	10	10.0%
TOTALS	44	18	11	73	342	21.3%

Source: Office of the Registrar

Date : June 2004

FACULTY & STAFF



Delta State University

DELTA STATE UNIVERSITY
FACULTY PROFILE: UNIVERSITY TOTALS
FALL 2003

	PROFESSOR			ASSOC. PROF.			ASSIS. PROF.			INSTRUCTOR			ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	37	32	69	20	13	33	44	19	63	34	65	99	135	129	264
FTE*	39.06	12.9	51.96	20	4.75	24.75	44.79	7.35	52.14	35.13	20.53	55.66	139	45.53	184.5
Men	25	22	47	13	7	20	23	13	36	9	36	45	70	78	148
Women	12	10	22	7	6	13	21	6	27	25	29	54	65	51	116
Tenured	35	28	63	6	6	12	7	2	9	0	0	0	48	36	84
Not Tenured	2	4	6	14	7	21	37	17	54	34	65	99	87	93	180
Doctoral	33	28	61	20	9	29	30	10	40	2	17	19	85	64	149
First Professional	1	0	1	0	0	0	1	1	2	1	2	3	3	3	6
Specialist	0	0	0	0	0	0	1	0	1	0	3	3	1	3	4
Master's Degree	3	4	7	0	3	3	11	8	19	30	38	68	44	53	97
Bachelor's Degree	0	0	0	0	1	1	1	0	1	1	4	5	2	5	7
Caucasian	35	29	64	20	13	33	41	18	59	29	61	90	125	121	246
Asian	1	0	1	0	0	0	0	1	1	0	1	1	1	2	3
Black	0	3	3	0	0	0	3	0	3	4	3	7	7	6	13
Hispanic	1	0	1	0	0	0	0	0	0	1	0	1	2	0	2
Average Salary **	\$54,228			\$50,267			\$42,542			\$36,266			\$45,536		

Source: Office of Institutional Research & Planning
Date : March 2004

* Department chairs FTE decreased from 100% to 75% in Fall 2002
** Based on salary of filled positions only.

DELTA STATE UNIVERSITY
FACULTY PROFILE: COLLEGE OF ARTS AND SCIENCES
FALL 2003

	PROFESSOR			ASSOC. PROF.			ASSIS. PROF.			INSTRUCTOR			ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	24	20	44	7	4	11	24	10	34	15	24	39	70	58	128
FTE*	25.81	9	34.81	7.00	1.8	8.75	24.1	4.6	28.7	16.13	8.11	24.24	73.04	23.46	96.5
Men	15	15	30	6	1	7	17	5	22	3	18	21	41	39	80
Women	9	5	14	1	3	4	7	5	12	12	6	18	29	19	48
Tenured	23	19	42	2	4	6	3	1	4	0	0	0	28	24	52
Not Tenured	1	1	2	5	0	5	21	9	30	15	24	39	42	34	76
Doctoral	21	16	37	7	2	9	16	5	21	0	4	4	44	27	71
First Professional	0	0	0	0	0	0	1	1	2	1	2	3	2	3	5
Specialist	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
Master's Degree	3	4	7	0	1	1	6	4	10	13	12	25	22	21	43
Bachelor's Degree	0	0	0	0	1	1	1	0	1	1	4	5	2	5	7
Caucasian	23	19	42	7	4	11	22	10	32	13	21	34	65	54	119
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	0	1	1	0	0	0	2	0	2	1	3	4	3	4	7
Hispanic	1	0	1	0	0	0	0	0	0	1	0	1	2	0	2
Average Salary **	\$43,349			\$37,336			\$33,940			\$28,735			\$35,410		

Source: Office of Institutional Research & Planning
Date : March 2004

* Department chairs FTE decreased from 100% to 75% in Fall 2002.
** Based on salary of filled positions only.

DELTA STATE UNIVERSITY
FACULTY PROFILE: COLLEGE OF BUSINESS
FALL 2003

	PROFESSOR			ASSOC. PROF.			ASSIS. PROF.			INSTRUCTOR			ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	5	3	8	6	4	10	7	3	10	11	9	20	29	19	48
FTE*	5	1.25	6.25	6	1.25	7.25	7	1	8	11	2.75	13.75	29	6.25	35.25
Men	5	3	8	5	3	8	3	3	6	4	4	8	17	13	30
Women	0	0	0	1	1	2	4	0	4	7	5	12	12	6	18
Tenured	5	3	8	2	2	4	4	1	5	0	0	0	11	6	17
Not Tenured	0	0	0	4	2	6	3	2	5	11	9	20	18	13	31
Doctoral	4	3	7	6	3	9	3	2	5	1	2	3	14	10	24
First Professional	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Specialist	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Master's Degree	0	0	0	0	1	1	3	1	4	10	7	17	13	9	22
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caucasian	4	2	6	6	4	10	7	2	9	9	8	17	26	16	42
Asian	1	0	1	0	0	0	0	1	1	0	1	1	1	2	3
Black	0	1	1	0	0	0	0	0	0	2	0	2	2	1	3
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary **	\$68,323			\$60,617			\$57,912			\$38,691			\$54,134		

Source: Office of Institutional Research & Planning
Date : March 2004

* Department chairs FTE decreased from 100% to 75% in Fall 2002.
** Based on salary of filled positions only.

DELTA STATE UNIVERSITY
FACULTY PROFILE: COLLEGE OF EDUCATION
FALL 2003

	PROFESSOR			ASSOC. PROF.			ASSIS. PROF.			INSTRUCTOR			ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	7	7	14	5	5	10	12	5	17	4	31	35	28	48	76
FTE*	7.25	2	9.25	5	1.75	6.75	12.69	1.25	13.94	4	9.57	13.57	28.94	14.57	43.51
Men	5	4	9	2	3	5	3	5	8	2	14	16	12	26	38
Women	2	3	5	3	2	5	9	0	9	2	17	19	16	22	38
Tenured	7	5	12	1	0	1	0	0	0	0	0	0	8	5	13
Not Tenured	0	2	2	4	5	9	12	5	17	4	31	35	20	43	63
Doctoral	7	7	14	5	4	9	11	3	14	0	11	11	23	25	48
First Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialist	0	0	0	0	0	0	0	0	0	0	2	2	0	2	2
Master's Degree	0	0	0	0	1	1	1	2	3	4	18	22	5	21	26
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caucasian	7	6	13	5	5	10	11	5	16	3	31	34	26	47	73
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	0	1	1	0	0	0	1	0	1	1	0	1	2	1	3
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary **	\$57,760			\$46,638			\$42,991			\$38,800			\$47,100		

Source: Office of Institutional Research & Planning
Date : March 2004

* Department chairs FTE decreased from 100% to 75% in Fall 2002.
** Based on salary of filled positions only.

DELTA STATE UNIVERSITY
FACULTY PROFILE: SCHOOL OF NURSING
FALL 2003

	PROFESSOR			ASSOC. PROF.			ASSIS. PROF.			INSTRUCTOR			ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	1	2	3	2	0	2	1	1	2	4	1	5	8	4	12
FTE*	1	0.65	1.65	2	0	2	1	0.50	1.5	4	0.10	4.10	8	1.251	9.251
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	1	2	3	2	0	2	1	1	2	4	1	5	8	4	12
Tenured	0	1	1	1	0	1	0	0	0	0	0	0	1	1	2
Not Tenured	1	1	2	1	0	1	1	1	2	4	1	5	7	3	10
Doctoral	1	2	3	2	0	2	0	0	0	1	0	1	4	2	6
First Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master's Degree	0	0	0	0	0	0	1	1	2	3	1	4	4	2	6
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caucasian	1	2	3	2	0	2	1	1	2	4	1	5	8	4	12
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary **	\$65,000			\$55,229			\$49,205			\$45,762			\$50,964		

Source: Office of Institutional Research & Planning
Date : March 2004

* Department chairs FTE decreased from 100% to 75% in Fall 2002.
** Based on salary of filled positions only.

DELTA STATE UNIVERSITY
PUPIL-TEACHER RATIO
FALL 2003

	FTE Faculty	Credit Hours*	FTE Students	PTR
UNIVERSITY TOTAL	184.01	42,562	2,900.69	16
ARTS & SCIENCES	99.25	20,558	1,381.13	14
Aerospace*****	0.00	0	0.00	0
Art	12.75	1,923	128.30	10
Audiology & Speech Pathology	2.75	636	42.40	15
Biological Sciences	9.33	2,224	149.40	16
History	4.75	1,494	100.55	21
Languages, Literature and Philosophy	22.70	4,936	329.77	15
Mathematics	7.50	2,093	139.53	19
Military Science**	0.00	0	0.00	0
Music	14.81	1,167	77.85	5
Physical Sciences	8.91	2,002	134.33	15
Social Sciences	12.00	3,279	225.40	19
Social Work	3.75	804	53.60	14
BUSINESS***	33.75	10,075	685.37	20
Accounting, Finance, & Comp. Info. Syst.	17.00	4,311	291.00	17
Commercial Aviation	3.50	1,108	76.67	22
Management, Marketing, & Busin. Adm.	13.25	4,656	317.70	24
EDUCATION	41.76	11,294	788.36	19
Counselor Educaiton and Psychology	9.88	2,462	175.00	18
C & I, Leadership, & Research	15.75	4,596	328.06	21
H P E & R	11.23	3,003	203.10	18
Family & Consumer Science	4.90	1,233	82.20	17
NURSING	9.25	635	45.83	5
Nursing	9.25	635	45.83	5

Source: Institutional Research & Planning

Date : March 2004

* On-campus Undergraduate & Graduate data combined

** Program discontinued in Summer 1995

*** Does not include EBBA or EMBA

***** Program discontinued in 2003

DELTA STATE UNIVERSITY
FACULTY CHARACTERISTICS
1994 - 2003

SCHOOL YEAR	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
Tenured	78	83	93	95	90	88	100	100	100	84
Not-Tenured, Tenure Track	99	93	89	90	93	99	78	68	63	71
Not-Tenured	92	90	94	90	87	97	112	99	95	109
Male	166	158	165	164	163	161	162	144	144	148
Female	103	108	111	111	107	123	128	116	114	116
Professor	85	79	82	87	83	88	91	90	87	69
Associate Professor	26	32	38	37	34	32	29	26	29	33
Assistant Professor	73	73	68	68	74	77	71	64	57	63
Instructor	84	82	88	83	78	87	99	87	85	99
Other	1	0	0	0	1	0	0	0	0	0
Doctoral	124	130	140	142	143	153	148	145	142	149
First Professional	6	3	5	6	9	1	2	2	3	6
Specialist	2	2	1	2	2	4	6	7	3	4
Master's	133	123	123	120	111	118	125	105	103	97
Bachelor's	4	8	7	5	5	8	8	8	7	7
Total	269	266	276	275	270	284	290	267	258	264
FTE Filled Positions*	176	183	193	194	198	203				

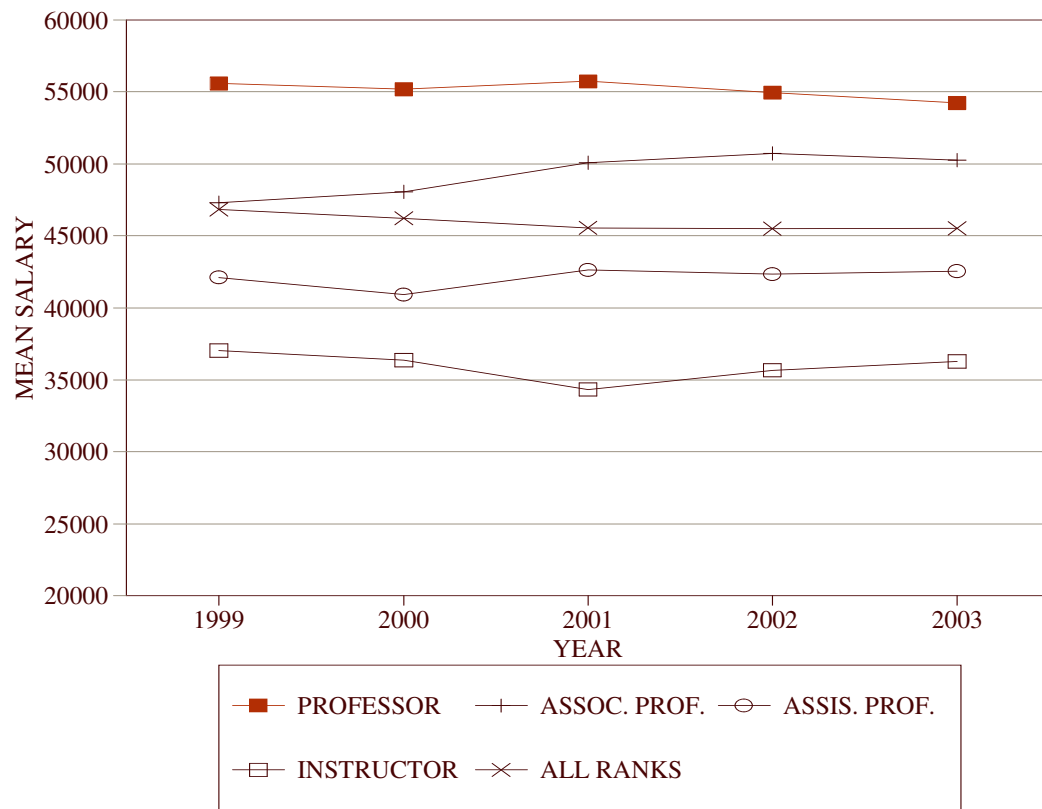
Source: Institutional Research

Date : March 2004

* Full-time Equivalent Filled Positions as reported in the IHL Analysis of Operating Budgets. Teaching faculty only. Does not include administrative, part-time, or professional non-faculty with faculty rank. As of June 2000, IHL no longer collects this data.

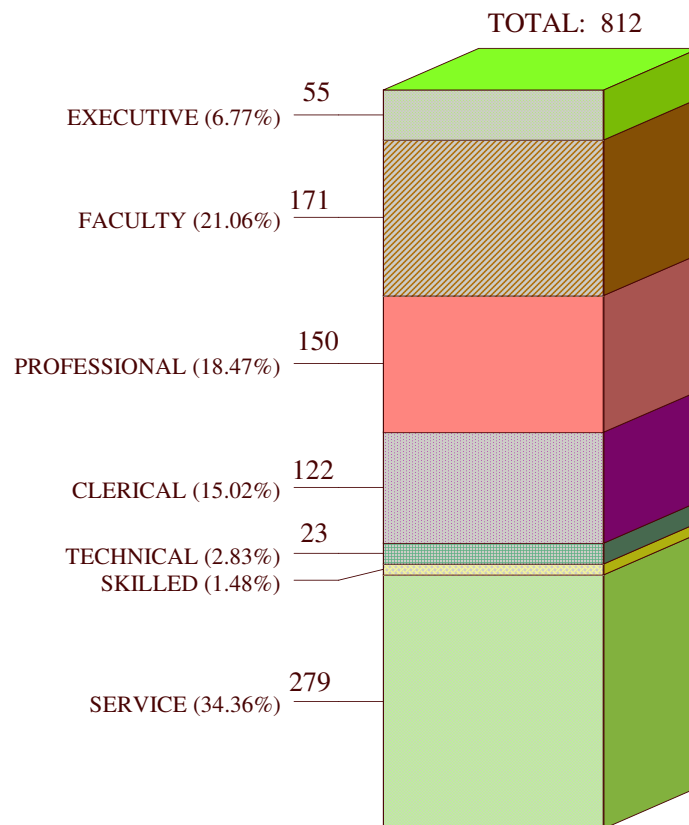
DELTA STATE UNIVERSITY **MEAN SALARIES OF FACULTY BY RANK** **5-YEAR TREND**

RANK	1999	2000	2001	2002	2003
Professor	\$55,603	\$55,173	\$55,726	\$54,947	\$54,228
Associate Professor	\$47,289	\$48,050	\$50,086	\$50,726	\$50,267
Assistant Professor	\$42,103	\$40,900	\$42,613	\$42,325	\$42,542
Instructor	\$37,018	\$36,347	\$34,331	\$35,655	\$36,266
ALL RANKS	\$46,829	\$46,210	\$45,564	\$45,505	\$45,536



Source: Institutional Research and Planning
Date : March 2004

DELTA STATE UNIVERSITY DISTRIBUTION OF EMPLOYEES * FALL 2003



Source: IHL Statistical Report
Date : December 2003

* Includes full-time and part-time.

RESOURCES



Delta State University

DELTA STATE UNIVERSITY
TUITION & FEES: ANNUAL RATES
2003-04

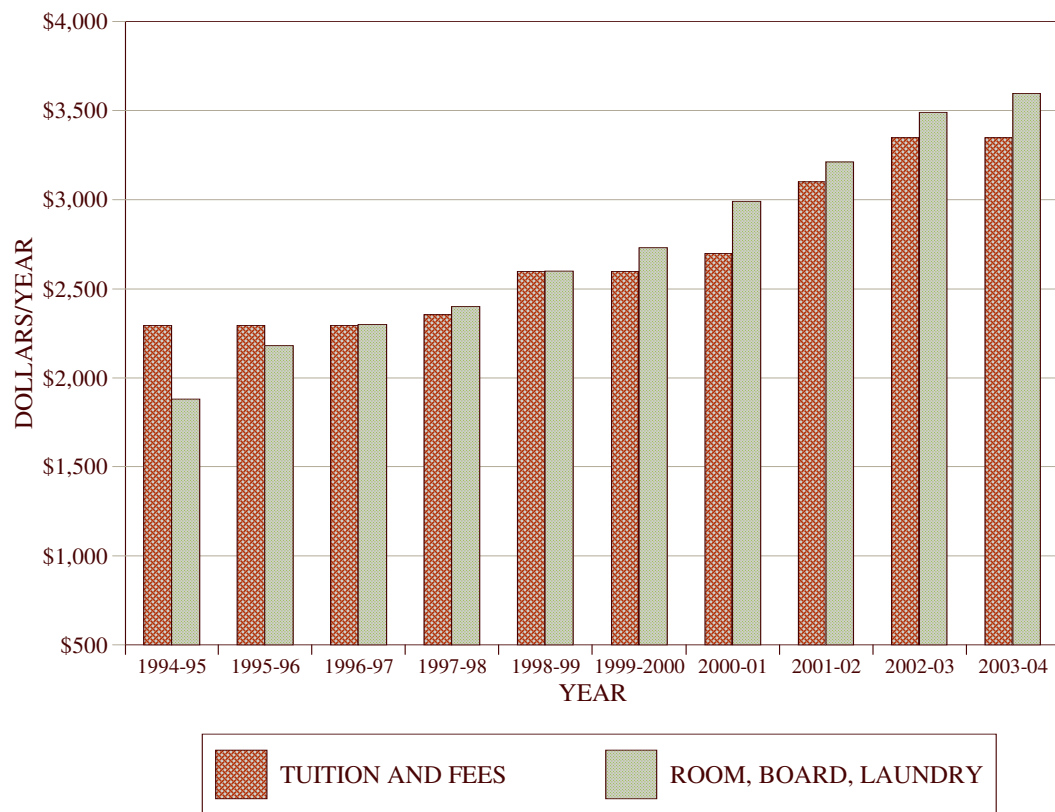
FULL-TIME STUDENTS	General Tuition	Athletic Fee	Union Fee	Technology Fee	Health Fee	Student Activity Fee	Room Rent Board & Laundry	Total
MS Res. - Dorm Student	\$2,924	\$248	\$45	\$40	\$51	\$40	\$3,594	\$6,942
MS Res. - Day Student	\$2,924	\$248	\$45	\$40	\$51	\$40	--	\$3,348
Nonres. - Dorm Student	\$7,541	\$248	\$45	\$40	\$51	\$40	\$3,594	\$11,559
Nonres. - Day Student	\$7,541	\$248	\$45	\$40	\$51	\$40	--	\$7,965

SPECIAL FEES

Private room per semester.....	\$550
Overload Fees:	
Undergraduate - for each hour over 19.....	\$119
Graduate - for each hour over 13.....	\$156
Correspondence course fee per semester hour.....	\$119
Private music lesson fee:	
For each semester hour credit.....	\$50
Transcript - after first.....	\$5
Late registration fee.....	\$20
Change of schedule (after registration).....	\$5
Lab Fee.....	\$5

Source: University Accounting
Date : June 2003

DELTA STATE UNIVERSITY **TUITION AND FEES*** 1994 - 2003



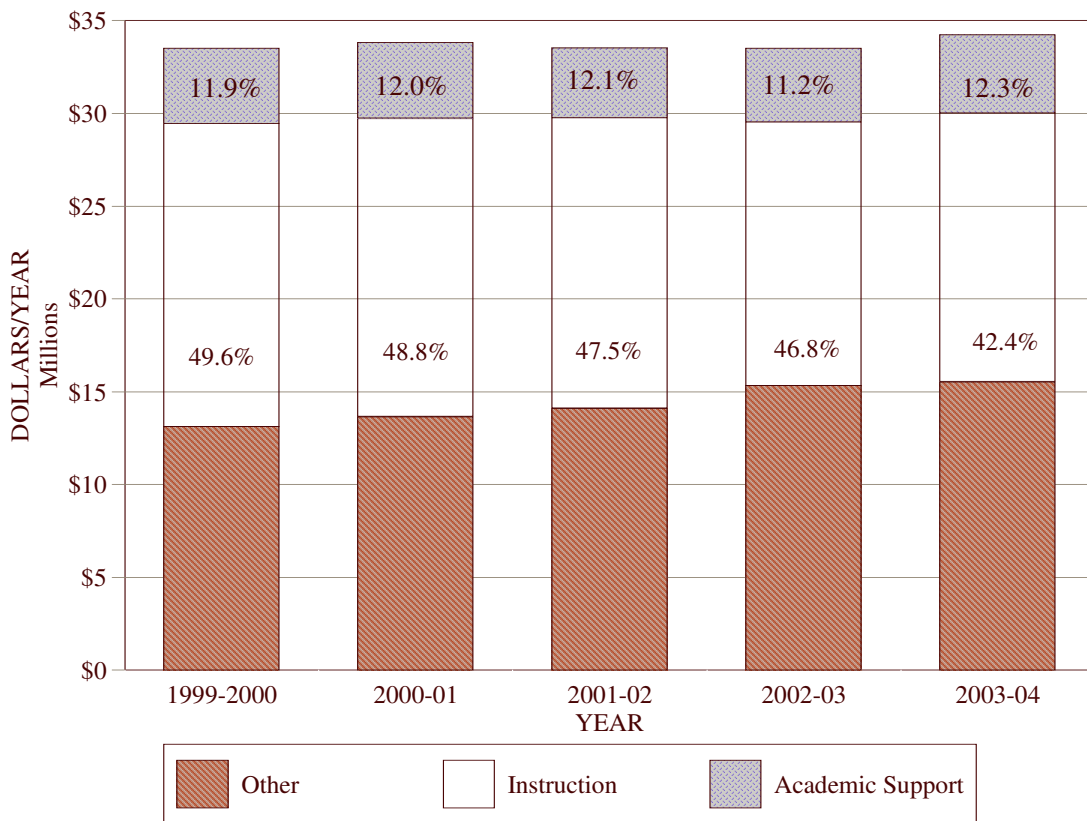
Source: University Accounting
Date : June 2003

* Cost is for full-time MS resident students.

DELTA STATE UNIVERSITY
INSTRUCTION vs. TOTAL E&G
5-YEAR TREND: 1999-2003

	1999-2000	2000-01	2001-02	2002-03	2003-04
Total E&G	\$33,492,919	\$33,814,910	\$33,514,872	\$33,510,440	\$34,244,835
Instruction	\$16,333,257	\$16,062,842	\$15,682,422	\$14,223,115	\$14,505,106
Acad. Support	\$4,034,648	\$4,104,243	\$3,742,182	\$3,960,137	\$4,217,724

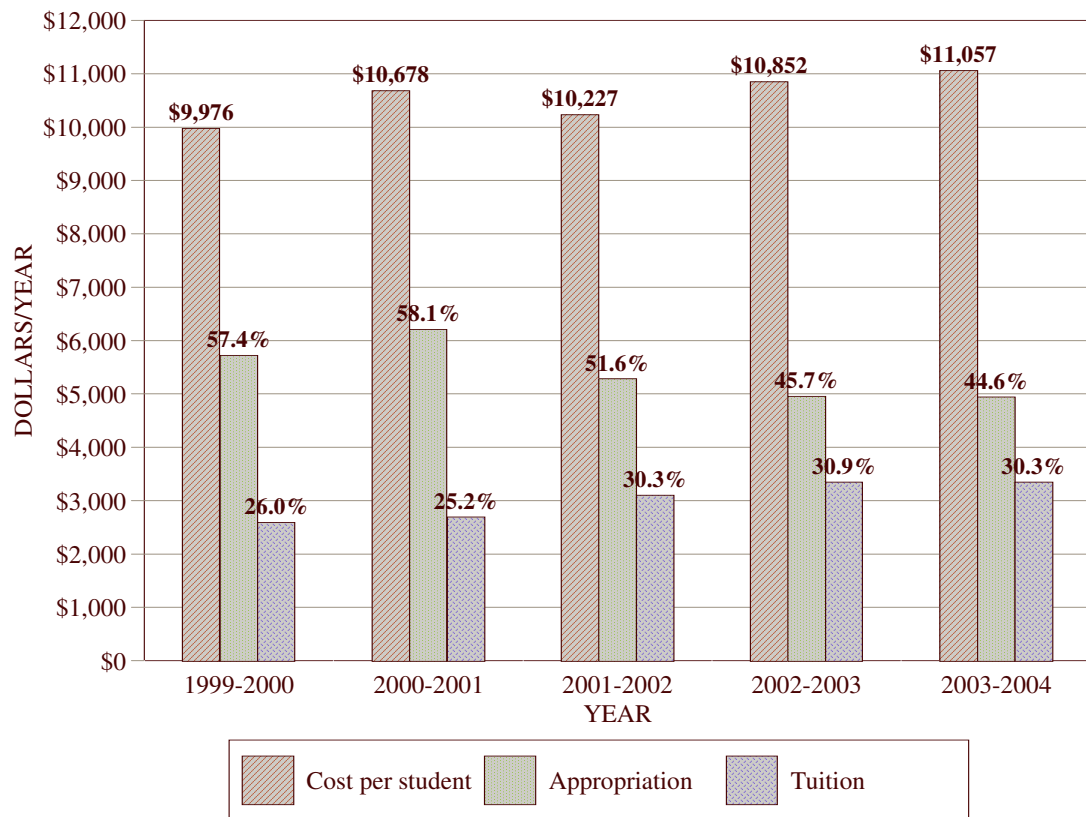
TOTAL EDUCATION AND GENERAL EXPENDITURES



Source: Institutional Research & Planning
Date : June 2003

DELTA STATE UNIVERSITY
COST PER STUDENT vs. TUITION AND APPROPRIATION *
5-YEAR TREND: 1999-2003

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Cost per student	\$9,976	\$10,678	\$10,227	\$10,852	\$11,057
State Appropriation	\$5,728	\$6,208	\$5,281	\$4,954	\$4,936
Tuition	\$2,596	\$2,696	\$3,100	\$3,348	\$3,348



Source: Institutional Research & Planning

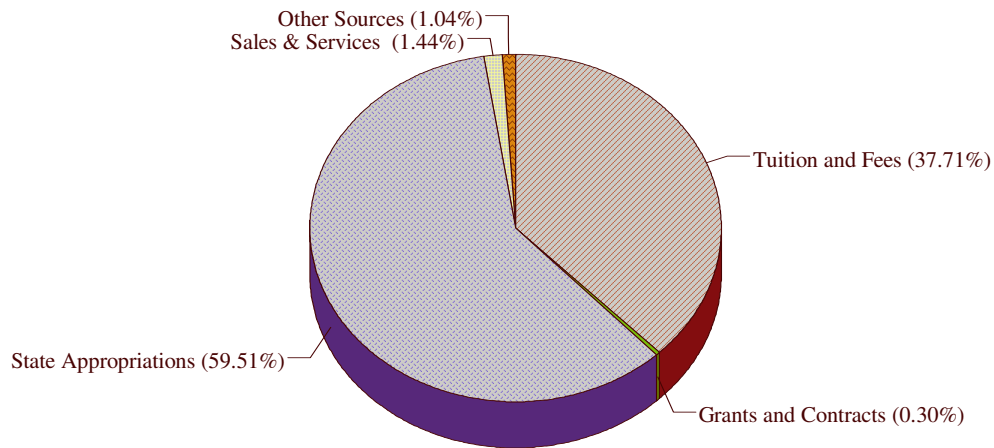
Date : January 2004

* Cost = Edu. & General Expense Per FTE Student

DELTA STATE UNIVERSITY
CURRENT FUNDS REVENUES BY SOURCE
5-YEAR PROFILE

FISCAL YEARS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Tuition and Fees	\$9,548,190	\$10,103,430	\$11,177,164	\$12,555,511	\$12,912,486
State Appropriations	22,547,263	22,300,291	21,134,311	20,255,812	20,380,583
Grants and Contracts	103,000	103,000	103,000	103,000	103,000
Sales & Services	750,450	741,073	426,850	482,669	493,463
Other Sources*	544,016	567,116	673,547	113,448	355,303
Total E&G	\$33,492,919	\$33,814,910	\$33,514,872	\$33,510,440	\$34,244,835
Auxiliary Enterprises	7,054,384	7,730,147	8,365,422	9,147,209	9,019,626
TOTAL	\$40,547,303	\$41,545,057	\$41,880,294	\$42,657,649	\$43,264,461

2003-04 FUNDS REVENUES BY SOURCE



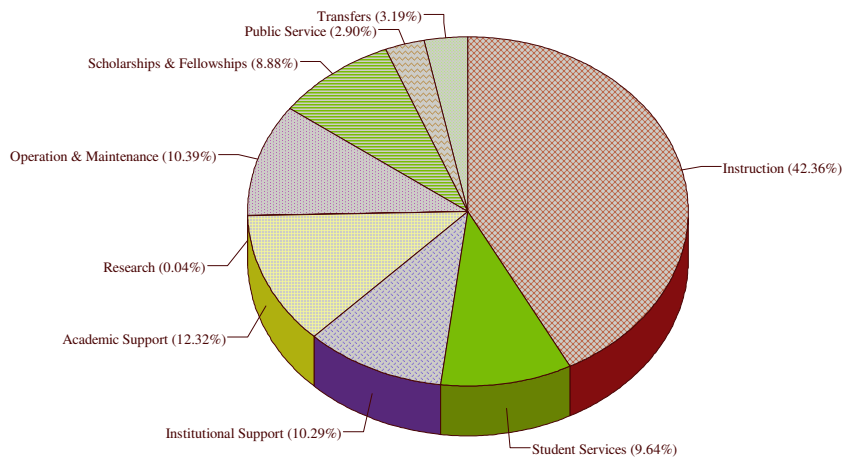
Source: IHL Analysis of Operating Budgets
Date : June 2003

* Other Sources of \$1,119,626 less \$764,323
in Board Mandated Reserve.

DELTA STATE UNIVERSITY
CURRENT FUNDS EXPENDITURES AND TRANSFERS BY FUNCTION
5-YEAR PROFILE

FISCAL YEARS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Instruction	\$16,333,257	\$16,062,842	\$15,682,422	\$14,223,115	\$14,505,106
Research	81,124	61,412	39,722	13,350	13,000
Public Service	488,129	627,866	583,914	666,378	991,698
Academic Support	4,034,845	4,104,243	3,742,182	3,960,137	4,217,724
Student Services	3,107,305	3,174,246	3,087,755	3,218,736	3,302,419
Institutional Support	3,317,196	3,336,270	3,454,088	3,692,639	3,522,893
Operation & Maint.	3,031,361	3,030,617	3,421,671	3,573,553	3,559,133
Schol. & Fellowships	2,555,602	2,815,712	2,818,316	2,999,148	3,041,370
Transfers	544,100	601,702	684,802	1,163,384	1,091,492
Total Ed. & General	33,492,919	33,814,910	33,514,872	33,510,440	34,244,835
Auxiliary Enterprises	7,054,384	7,730,147	8,365,422	9,147,209	9,019,626
TOTAL	\$40,547,303	\$41,545,057	\$41,880,294	\$42,657,649	\$43,264,461

2003-04 FUNDS EXPENDITURES AND TRANSFERS BY FUNCTION



Source: IHL Analysis of Operating Budgets
Date : June 2003

DELTA STATE UNIVERSITY
ROBERTS-LAFORGE LIBRARY COLLECTIONS AND UTILIZATIONS
1999-2003

FISCAL YEAR	1999-2000	2000-01	2001-02	2002-03	2003-04
LIBRARY COLLECTIONS					
Bound Volumes	312,631	320,751	331,251	334,710	345,565
Electronic Books	15,131	19,789	27,666	30,386	35,203
Microforms	754,713	779,420	795,827	809,103	828,979
Serial Subscriptions	1,365	1,377	1,330	1,292	1,268
Serial Subscriptions - Electronic	2,857	3,582	5,185	6,109	9,270
Audio Visual	15,470	16,212	16,975	18,083	18,493
INTERLIBRARY LOAN					
Provided to Other Libraries	1,869	1,704	1,470	1,429	1,473
Received from Other Libraries	485	806	972	918	1,077
CIRCULATION TRANSACTIONS					
General Collection	34,643	35,786	39,214	35,392	36,574
Reserve Collection	4,548	4,554	6,310	4,119	1,512*
Electronic Index and Full-Text Database Use	367,084	291,893	139,691	133,439	224,659

Source: Roberts-LaForge Library
Date : September 2004

* Does not include Electronic Reserves