

PREFACE

The Delta State University *Factbook* is an annual publication that provides a ready source of information to answer questions frequently asked about the University. This edition contains a statistical overview of operations for the 2002-03 academic year. Included is information, both past and present, concerning enrollment, student characteristics, faculty characteristics, revenue, and expenditures. Its primary purpose is to promote understanding for those seeking information about Delta State University.

Most of the information in this edition was obtained from statistical reports published by the Board of Trustees of State Institutions of Higher Learning, State of Mississippi. The data submitted to the Board of Trustees for this report represents not only the work of the Office of Institutional Research & Planning but also of various administrative offices such as Registrar, Admissions, Human Resources, Academic Affairs, Financial Assistance, Student Affairs, Information and Technology Services, Athletics, University Relations, Alumni Affairs, and the Library. Without their continued assistance and cooperation, this publication would not be possible. We extend to them our sincere appreciation.

The Office of Institutional Research and Planning, in its on-going effort to provide timely management information, encourages your comments and suggestions for improvement. We hope you find this edition of the *Factbook* both informative and useful.

Office of Institutional Research and Planning Kethley 202 Delta State University Cleveland, MS 38733

Mary Hankins Factbook Editor

DELTA STATE UNIVERSITY

Administrative Cabinet

2002-03

Dr. David Potter President

Dr. Wayne Blansett Vice President for Student Affairs

Dr. James Jordan Athletic Director

Dr. Cassie Pennington Special Assistant to President

Dr. Myrtis Tabb Director, Center for Community Development Mr. Billy Morehead Vice President for Finance

Dr. Michelle Roberts Chief Information and Planning Officer

Dr. Don Skelton Vice President for University Advancement

Dr. John Thornell Provost and Vice President for Academic Affairs

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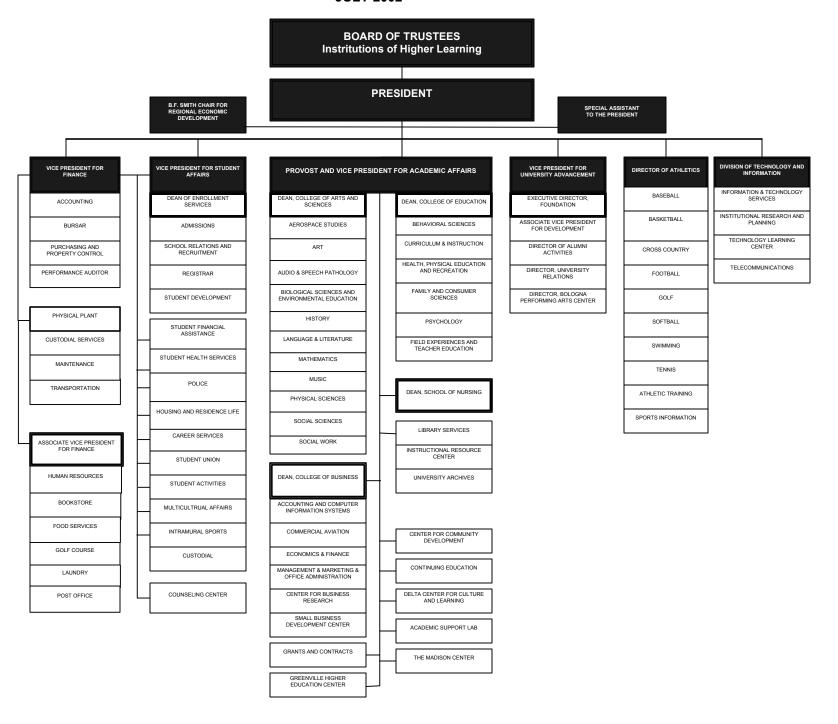
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DELTA STATE UNIVERSITY ADMINISTRATIVE AND ACADEMIC ORGANIZATION JULY 2002



DELTA STATE UNIVERSITY

HISTORICAL SKETCH

Delta State University was created as Delta State Teachers College by Senate Bill Number 263, Chapter 284, entitled An Act to Create and Establish the Delta State Teachers College. Governor Henry L. Whitfield signed the bill on April 9, 1924. Cleveland and Bolivar County provided the College's first physical facilities in the form of three buildings that formerly housed the Bolivar County Agricultural High School. The institution opened for its first regular session on September 15, 1925, with a faculty and staff of eleven and a student body of ninety-seven.

The College's first president, Mr. James Wesley Broom, died during Delta State's first session. He was succeeded by Dr. W. M. Kethley, who served as president from 1926 to 1956. Dr. James M. Ewing became the third president on September 1, 1956, and served until his retirement on July 31, 1971. Dr. Aubrey K. Lucas served as the institution's fourth president from August 1, 1971, until June 30, 1975. On July 1, 1975, Dr. Forest Kent Wyatt became the fifth president, and he served until his retirement on June 30, 1999. He was succeeded by Dr. David L. Potter on July 1, 1999.

The growth and expanding mission of the institution were evidenced by its name change in 1955 to Delta State College. In 1969 Delta State was authorized to reorganize its academic structure into four schools. The School of Arts and Sciences and the School of Business were activated in 1969 and the School of Education and School of Graduate Studies were implemented in 1970. A School of Nursing was authorized in 1977 and began operation in 1978. On March 15, 1974, the institution was officially designated Delta State University to reflect its continued growth and expanded scope.

When created in 1925, Delta State was authorized to offer only the Bachelor of Science degree in Education. The first such degrees were conferred in June 1928. Undergraduate degrees are now offered in the arts, sciences, humanities, business, nursing, commercial aviation and education.

In 1965, the University initiated a graduate program and the first Master of Education degrees were conferred in May, 1966. Delta State University now offers Master's degrees in the areas of business, commercial aviation, education, natural and social sciences, and nursing, as well as the Educational Specialist degree and Doctor of Education in professional studies.

From a small teacher-training institution in the 1920's, Delta State has grown into a multipurpose university which focuses strongly on quality classroom instruction. Enrollment has increased to more than 4,000 students, and corresponding growth has occurred in physical facilities. The growth and success of the University are tributes to the dedication of the faculty and staff, the hard work of the students, and the strong support of the Delta community and state legislature.

DELTA STATE UNIVERSITY Institutional Mission

Delta State University, a regional university in Cleveland, Mississippi, serves as an educational and cultural center of the Mississippi Delta. The University offers broad undergraduate, graduate, and continuing education programs of study leading to degrees at the baccalaureate through doctoral levels. Emphasis is placed on excellence in instruction, followed by service and research, in the creation of a community of scholars. With special attention to small classes, a friendly environment, and a broad liberal arts foundation, the University encourages significant student-faculty interactions. Delta State provides programs and services which promote intellectual, cultural, ethical, physical, and social development. Students from a broad range of cultural, socioeconomic, and ethnic backgrounds have the opportunity to develop the ability to respect and evaluate the thoughts of others; to develop, assess, and express their own thoughts effectively; and to use the techniques of research and performance associated with their disciplines.

Approved by the Board of Trustees of State Institutions of Higher Learning, February 19, 1998.

DELTA STATE UNIVERSITY

UNIVERSITY GOALS

Delta State University strives to fulfill the following goals:

Instruction

- 1. Review and update undergraduate and graduate programs to address adequately basic skills, knowledge, and competencies necessary for students to be prepared properly in their chosen fields, to complete licensure requirements, enter the work force, and/or continue advanced study in graduate or professional school.
- 2. Attract and retain qualified and diverse students, faculty, and staff.
- 3. Promote faculty development through a comprehensive program designed to strengthen the faculty in teaching, service, and research.
- 4. Provide sufficient faculty in all disciplines to maintain a student-teacher ratio that ensures opportunities for meaningful intellectual interaction between students and faculty.
- 5. Accommodate non-traditional students and the general public by offering a comprehensive program of continuing education, including off-campus classes, independent study courses, non-credit courses, conferences, and workshops.
- 6. Optimize the effective use of technology in support of the education process.

Service

7. Strengthen the cooperative relationships with business, industry, community groups, government, and other educational institutions.

Research

8. Enhance educational experiences at all levels by encouraging student and faculty research and other creative work.

Support Operations

- 9. Provide a rich campus life with a variety of cultural and extracurricular activities and other opportunities for personal development.
- 10. Increase student retention and graduation rates by providing a support program which includes, but is not limited to, the following attributes: a comprehensive support program of advising and other services to enhance student development; increased financial support to students through scholarships, assistantships, grants, and loans; a developmental studies program for under-prepared students; and, opportunities to meet or communicate with prospective employers or admission personnel from graduate or professional schools.

- 11. Provide the resources, facilities and the physical environment which contribute to the intellectual, cultural, ethical, physical, and social growth and development of the student and of the surrounding community.
- 12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.
- 13. Provide opportunities for the professional and personal development of staff.

External Affairs

- 14. Expand the pursuit of external funding for instruction, public service, research, student financial assistance, and other needs.
- 15. Increase the involvement of alumni in the life and support of the University.

Approved by the Planning and Institutional Effectiveness Committee October 30, 1996

Approved by the Cabinet - May 5, 1997

UNIVERSITY CHARACTERISTICS

Location

Delta State University is located in Cleveland, Mississippi, in the heart of the Mississippi Delta. The campus consists of 331.54 acres of land within or adjoining the western corporate limits. Cleveland is considered a rural city with a population of 13,841 and is situated in Bolivar County, which has a population of 40,633. The nearest urban city is 110 miles north in Memphis, TN. The nearest international airport is also located in Memphis. Regional airport facilities are located in Greenville, MS which is 40 miles southwest of Cleveland, and the nearest municipal airport is located within Cleveland's city limits.

Academic Year

The University operates on the semester system with the fall semester beginning in late August and ending before Christmas. The spring semester begins in January and ends in May. There are two five-week summer sessions.

Enrollment

The total on-campus enrollment for Fall 2002 was 3,825. The total off-campus enrollment for Fall 2002 was 136: 75 in Greenville, 61 in other locations. Students came from 27 states and 8 foreign countries.

Student Fees

Tuition and fees for Mississippi residents are \$1,700 and for non-residents \$3,983 per semester. Dorm student's fees are \$1,750 per semester.

<u>Student Characteristics</u> Average age of Freshmen - 19 Average age of Undergraduates - 26 FTE Student/Faculty ratio - 16 to 1

Housing

The University has 12 residence halls with a capacity of 1,587. There are eight national fraternities and six national sororities. Approximately 14% of the undergraduate men are members of a fraternity and 13% of the women are members of a sorority.

Athletics

The University is a member of the National Collegiate Athletic Association (NCAA) at the Division II level.

Accreditation

Delta State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award bachelors, masters, specialists and doctoral degrees.

Degrees

The University offers 12 Bachelor's degrees, eight Master's degrees, one Specialist degree and one Doctoral degree. In 2002-03, DSU awarded 596 bachelor's degrees, 170 master's, 17 specialist's, and 1 doctoral.

Faculty

DSU employed 258 faculty in the Fall 2002 of which 140 were full-time and 118 part-time. Fifty-five percent held Doctoral degrees.

<u>Library</u>

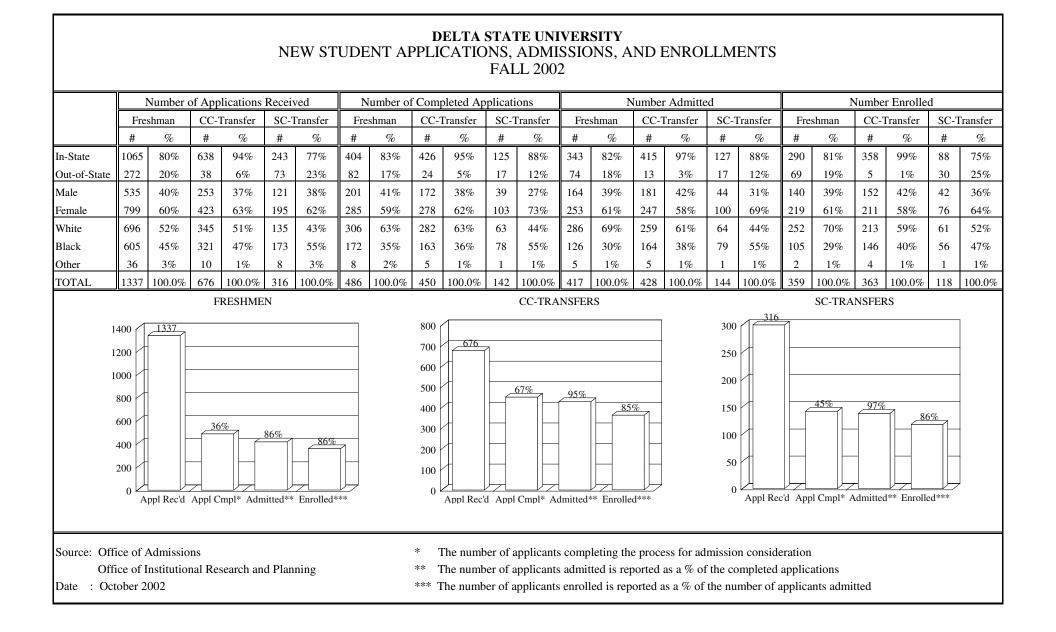
The W.B. Roberts Library collections consist of 331,251 bound volumes and U.S. government documents combined, 795,827 microforms, and 1,330 subscriptions.

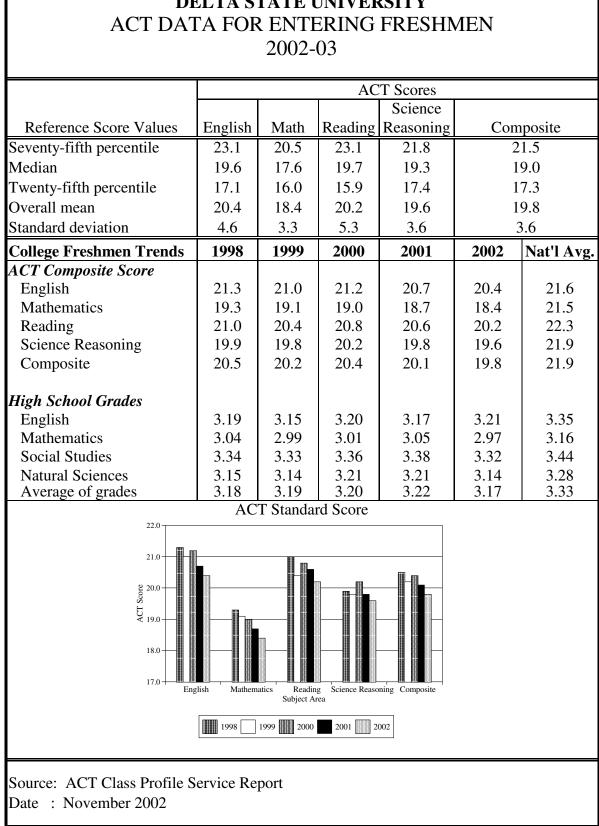
Fine Arts

The Fielding Wright Art Center houses the art department and contains three galleries for hanging exhibitions. The Holcombe-Norwood addition to the art center was opened in Fall, 1994 and the Bologna Performing Arts Center was completed in Spring, 1995.

Computer Labs

Jobe Hall	31 microcomputers
Union	16 microcomputers
Ewing Hall	39 microcomputers
Walters Hall	30 microcomputers
Nursing	8 microcomputers
Broom Hall	52 microcomputers
Library	56 microcomputers
Music	12 microcomputers
Art	29 microcomputers





ACT	SCORI	ES OF		TIME EL		G FRE	ESHME	ľN
Score	English	Math	Reading	Science	Composite	Old	SAT	Total
	U		C	Reasoning	1	ACT	Conv.	
36	1	0	2	1	0	0	0	0
35	2	0	2	0	0	0	0	0
34	2	0	3	1	0	0	0	0
33	1	0	2	0	0	0	0	0
32	0	0	5	0	1	0	0	1
31	5	1	5	1	1	0	0	1
30	6	0	5	2	3	0	1	4
29	6	2	5	1	5	0	0	5
28	9	3	11	5	2	0	0	2
27	11	2	7	7	13	0	1	14
26	10	6	14	13	9	0	0	9
25	12	15	13	14	8	0	1	9
24	25	13	14	16	12	0	0	12
23	13	16	23	29	19	0	3	22
22	30	15	33	24	18	1	2	21
21	34	20	31	20	34	0	1	35
20	39	26	36	57	43	0	1	44
19	31	27	28	56	50	1	0	51
18	30	52	27	52	60	3	0	63
17	41	71	31	27	42	1	0	43
16	16	38	14	14	31	0	0	31
15	15	33	17	11	1	0	0	1
14	9	11	12	0	0	0	0	0
13	3	2	8	2	0	0	0	0
12	1	0	3	0	2	0	0	2
11	0	1	2	1	0	0	0	0
10 9	- 2	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
8 7	-	-	1	-	-	-	-	-
	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-	-
TUDENTS	354	354	354	354	354	6	10	370
MEAN	20.847	18.808	20.989	20.427	20.093	18.667	23.600	20.16

Source: IHL Statistical Reports

Date : October 2002

DELTA STATE UNIVERSITY MAJOR FEEDER HIGH SCHOOLS FOR ACT TESTED FRESHMEN FRESHMAN CLASS: 2002-03

NUMBI MS 17 MS 13 h, MS 9 MS 8 IS 8 MS 6	ER AVG. ACT 20.4 19.6 20.2 22.3
MS 13 h, MS 9 MS 8 IS 8	19.6 20.2
h, MS 9 MS 8 IS 8	20.2
MS 8 IS 8	
IS 8	22.3
MS 6	17.0
	22.3
6	19.5
MS 5	21.6
S 5	24.2
MS 4	16.8
4S 4	20.0
S 4	19.8
AS 4	19.0
MS 4	18.5
n, TN 4	23.5
his, AR 3	—
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S 3	—
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MS 3	
N	3 MS 3 , MS 3

DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT SUMMARY BY SEMESTER 2002-03

	SUMM	ER 2002	FALI	2002	SPRIN	G 2003
	#	%	#	%	#	%
STATUS-HEADCOUNT						
Full-time	*	*	2,791	73.0%	2,651	75.8%
Part-time	*	*	1,034	27.0%	847	24.2%
STATUS-FTE						
Full-time	*	*	2,775	89.9%	2,658	89.8%
Part-time	*	*	313	10.1%	301	10.2%
RACE						
White	902	58.2%	2,453	64.1%	2,201	62.9%
Black	632	40.8%	1,336	34.9%	1,265	36.2%
Other	15	1.0%	36	0.9%	32	0.9%
GENDER						
Female	1,053	68.0%	2,360	61.7%	2,202	63.0%
Male	496	32.0%	1,465	38.3%	1,296	37.0%
LEVEL						
Lower	265	17.1%	1,362	35.6%	1,163	33.2%
Upper	791	51.1%	1,856	48.5%	1,754	50.1%
Graduate	493	31.8%	607	15.9%	581	16.6%
RESIDENCY						
Resident of MS	1,464	94.5%	3,490	91.2%	3,208	91.7%
Non-resident of MS	85	5.5%	335	8.8%	290	8.3%
SCHOOL						
Arts & Sciences	380	24.5%	859	22.5%	1,013	29.0%
Business	410	26.5%	1,041	27.2%	992	28.4%
Education	475	30.7%	1,208	31.6%	923	26.4%
Nursing	35	2.3%	128	3.3%	107	3.1%
Undeclared	249	16.1%	565	14.8%	463	13.2%
TOTAL-HEADCOUNT	1,549	100.0%	3,825	100.0%	3,498	100.0%
TOTAL-FTE	756	100.0%	3,088	100.0%	2,959	100.0%

Date : March 2003

not defined for the summer term.

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	#	hite %	В. #	lack %	#	ther %	10 #	TAL %
Male	1,084	74%	365	25%	16	1%	1,465	38%
Female	1,369	58%	971	41%	20	1%	2,360	62%
Freshman*	545	65%	288	34%	9	1%	842	22%
Sophomore*	361	69%	154	30%	5	1.0%	520	14%
Junior*	541	67%	254	32%	9	1.1%	804	21%
Senior*	709	67%	338	32%	5	0%	1,052	28%
Total Undergraduate	2,156	67%	1,034	32%	28	1%	3,218	84%
Master & Specialist	284	51%	271	48%	7	1%	562	15%
Doctoral	24	53%	20	44%	1	2%	45	1%
Total Graduate	308	51%	291	48%	8	1%	607	16%
<u>Graduates-2002-03</u>								
Bachelor	423	71%	164	28%	9	2%	596	76%
Master	120	71%	47	28%	3	2%	170	22%
Ed. Specialist	7	41%	10	59%	0	0%	17	2%
Doctoral	0	0%	1	100%	0	0%	1	0%
Total	550	70%	222	28%	12	2%	784	100%
Full-time	1,798	64%	973	35%	20	1%	2,791	73%
Part-time	655	63%	363	35%	16	2%	1,034	27%
In-State	2,183	63%	1,276	37%	31	1%	3,490	91%
Out-of- State	270	81%	60	18%	5	1%	335	9%
GRAND TOTAL	2,453	64%	1,336	35%	36	1%	3,825	100%

	DELTA STATE UNIVERSITY AGE DISTRIBUTION OF STUDENTS* FALL 2002																									
			FULL-	TIME					PART	TIME				UNIVE	ERSITY	7										
	UNDI	ERGRAD	UATE	G	RADUAT	ГЕ	UNDI	ERGRAD	UATE	G	RADUA	ГЕ		ТОТ	ALS											
AGE	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	%										
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%										
18-19	97	179	276	0	0	0	18	24	42	0	0	0	115	203	318	8.0%										
20-21	332	474	806	1	1	2	19	56	75	0	0	0	352	531	883	22.3%										
22-24	488 574 1062 21 43 64							81	126	21	41	62	575	739	1314	33.2%										
25-29	108 148 256 26 33 59							66	109	36	74	110	213	321	534	13.5%										
30-34	22	61	83	10	20	30	15	50	65	26	47	73	73	178	251	6.3%										
35 - 39	15	39	54	3	14	17	9	36	45	15	33	48	42	122	164	4.1%										
40 - 49	7	36	43	9	14	23	22	68	90	27	75	102	65	193	258	6.5%										
50 - 64	4	10	14	2	5	7	29	73	102	16	28	44	51	116	167	4.2%										
65 and over	0	0	0	0	0	0	17	55	72	0	0	0	17	55	72	1.8%										
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%										
TOTAL	1073	1521	2594	72	130	202	217	509	726	141	298	439	1503	2458	3961	100%										
			rch and	Plannii	ng		* On-c	ampus an	d Off-ca	impus E	Enrollmer	nt of Un	dergrad	uates and	Source: Institutional Research and Planning Date : November 2002 * On-campus and Off-campus Enrollment of Undergraduates and Graduates											

DELTA STATE UNIVERSITY ENROLLMENT OF MS INSTITUTIONS BY LEVEL FALL 2002										
INSTITUTION	Freshman	Sophomore	Junior	Senior	Total Undergrad.	Graduate	TOTAL			
Alcorn State University	826	511	492	693	2,522	628	3,150			
Delta State University (estimated)	842	520	804	1,052	3,218	607	3,825			
Jackson State University	2,035	1,288	1,154	1,838	6,315	1,468	7,783			
MS State University*	2,784	2,369	2,986	4,734	12,873	2,979	15,852			
MS University for Women	478	295	419	734	1,926	143	2,069			
MS Valley State University	1,134	526	446	674	2,780	279	3,059			
University of Mississippi**	3,130	2,052	2,215	2,746	10,143	2,180	12,323			
University of Southern MS	<u>2,397</u>	<u>1,858</u>	<u>2,469</u>	<u>4,434</u>	<u>11,158</u>	<u>2,335</u>	<u>13,493</u>			
TOTAL	13,626	9,419	10,985	16,905	50,935	10,619	61,554			
Source: IHL Fall 2002 Enrollment Fa Date : November 2002	actbook	 * Includes Ve ** Excludes M 	eterinary stude Iedical School		cson.					

** Excludes Medical School located in Jackson. Includes Law School, fifth-year Pharmacy, and fifth-year Engineering enrollments.

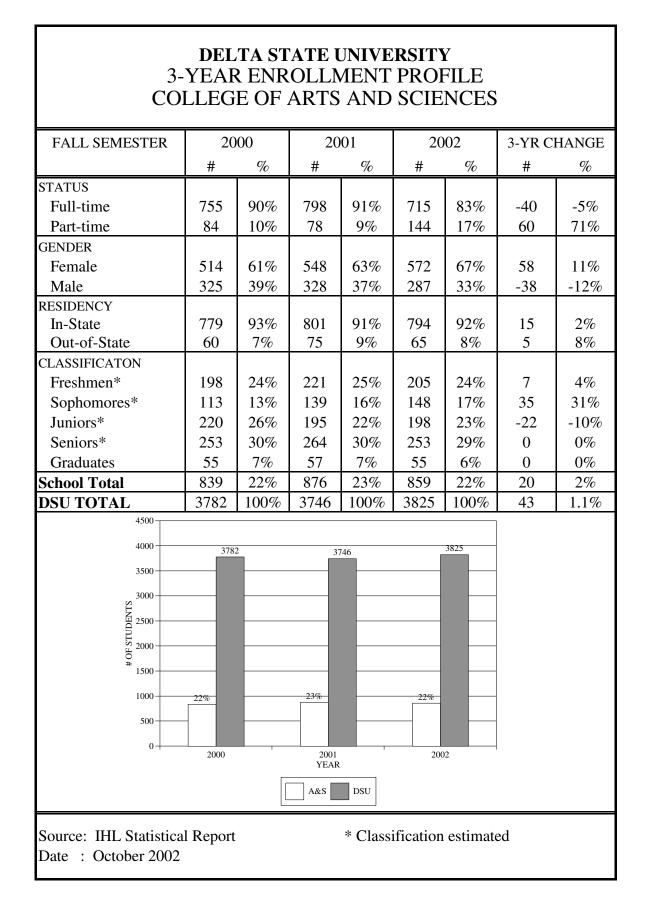
DELTA STATE UNIVERSITY ENROLLMENT OF MS INSTITUTIONS BY HEADCOUNT AND FULL-TIME EQUIVALENT FALL 2002

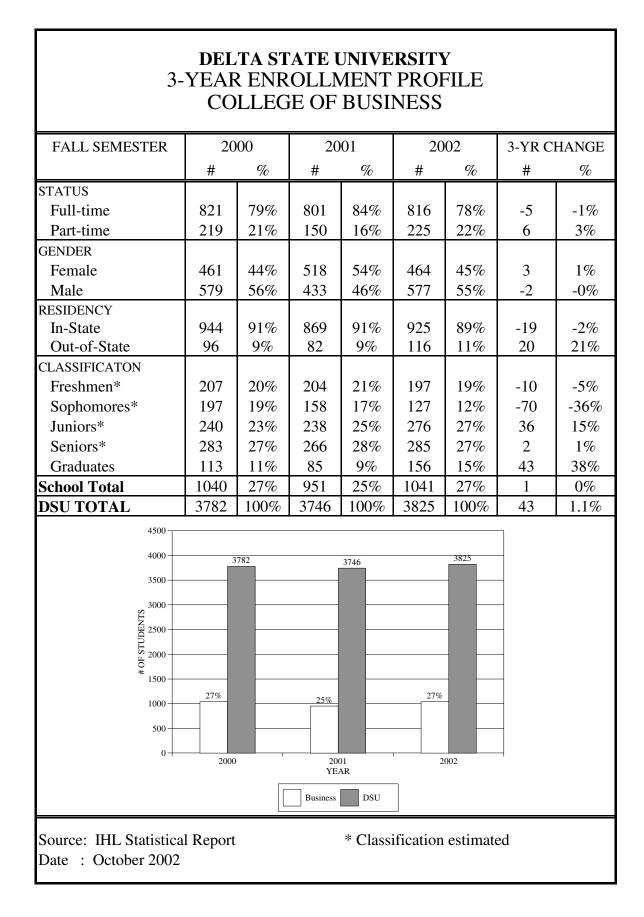
		Hea	dcount		Full-time Equivalent						
INSTITUTION	Full	Part	Total	Percent	Lower	Upper	Graduate	Total	F.T.E Percent		
	Time	Time		Part Time					of Headcount		
Alcorn State University	2,420	730	3,150	23.2%	1,300	1,131	323	2,754	87.4%		
Delta State University	2,791	1,034	3,825	27.0%	1,325	1,440	323	3,088	80.7%		
Jackson State University	6,085	1,698	7,783	21.8%	3,133	2,726	877	6,736	86.5%		
MS State University	12,914	2,938	15,852	18.5%	4,696	6,854	1,978	13,528	85.3%		
MS University for Women	1,516	553	2,069	26.7%	653	990	88	1,731	83.7%		
MS Valley State University	2,383	676	3,059	22.1%	1,459	1,039	122	2,620	85.6%		
University of Mississippi	11,274	1,049	12,323	8.5%	4,980	4,681	1,946	11,607	94.2%		
University of Southern MS	<u>11,110</u>	<u>2,383</u>	<u>13,493</u>	<u>17.7%</u>	<u>4,123</u>	<u>6,339</u>	<u>1,624</u>	<u>12,086</u>	<u>89.6%</u>		
TOTAL	50,493	11,061	61,554	18.0%	21,669	25,200	7,281	54,150	88.0%		
Source: IHL Fall 2002 Enro	llment Fact	Book									

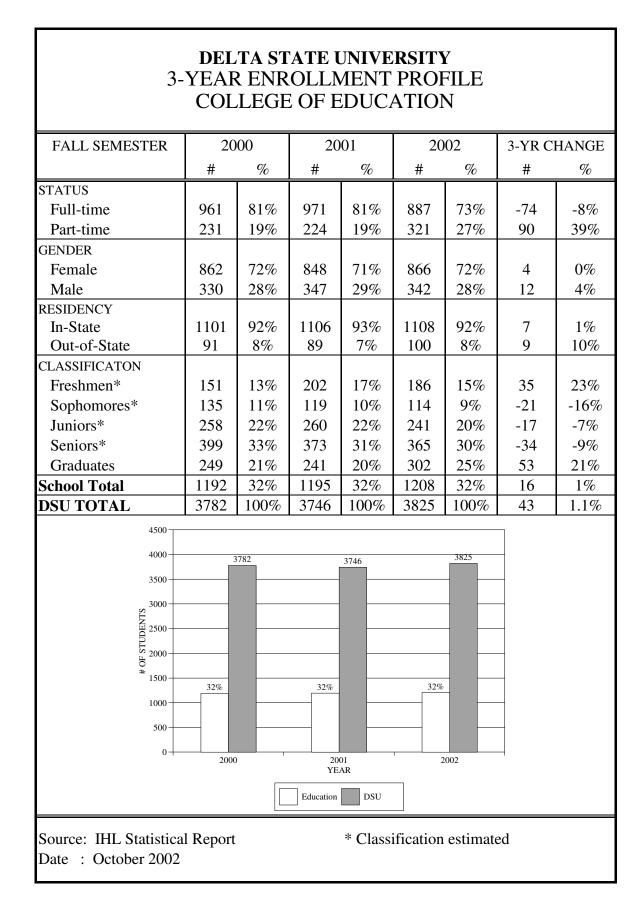
Date : November 2002

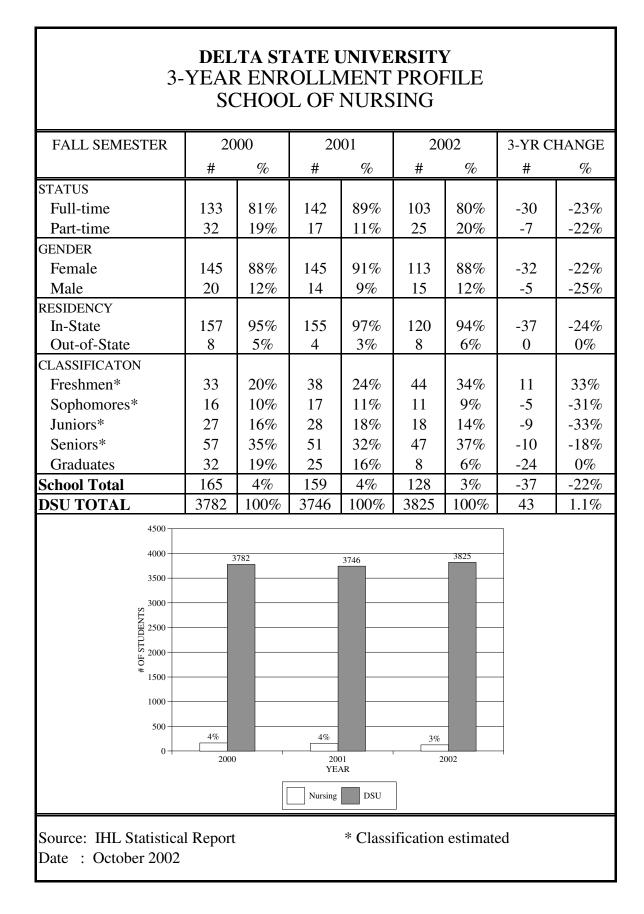
	FALI	2001	FALL 2002			
	#	%	#	%		
TOTAL UNIVERSITY	3,746	100.0%	3,825	100.0%		
Full-time	3,013	80.4%	2,791	73.0%		
Part-time	733	19.6%	1,034	27.0%		
FTE	3,277		3,088			
Total Undergraduate	3,292	87.9%	3,218	84.1%		
Total Graduate	454	12.1%	607	15.9%		
Freshmen*	932	24.9%	842	22.0%		
Sophomores*	524	14.0%	520	13.6%		
Juniors*	787	21.0%	804	21.0%		
Seniors*	1,049	28.0%	1,052	27.5%		
Masters	399	10.7%	531	13.9%		
Specialists	26	0.7%	31	0.8%		
Doctoral	29	0.8%	45	1.2%		
First-time Freshmen	430	11.5%	356	9.3%		
Returning Students	1,942	51.8%	2,077	54.3%		
Readmitted Students	174	4.6%	157	4.1%		
Transfer Students	578	15.4%	469	12.3%		
Returning Graduate Students	338	9.0%	501	13.1%		
Transient	0	0.0%	0	0.0%		
High School Students	24	0.6%	30	0.8%		
Non-Formula Students ("over 21")	53	1.4%	44	1.2%		
First-Time Graduate Students	207	5.5%	191	5.0%		
In-State	3,445	92.0%	3,490	91.2%		
Out-of-State	301	8.0%	335	8.8%		
Men	1,439	38.4%	1,465	38.3%		
Women	2,307	61.6%	2,360	61.7%		
Caucasian	2,509	67.0%	2,453	64.1%		
Asian	13	0.3%	13	0.3%		
Black	1,201	32.1%	1,336	34.9%		
American Indian	10	0.3%	18	0.5%		
Hispanic	13	0.3%	5	0.1%		

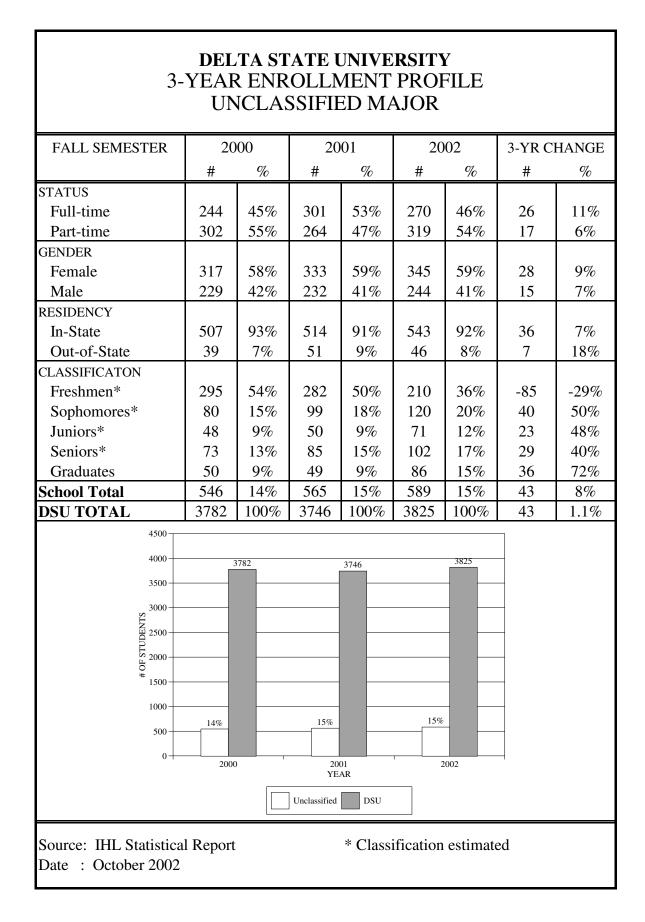
Source: Institutional Research and Planning * Classification estimated Date : October 2002



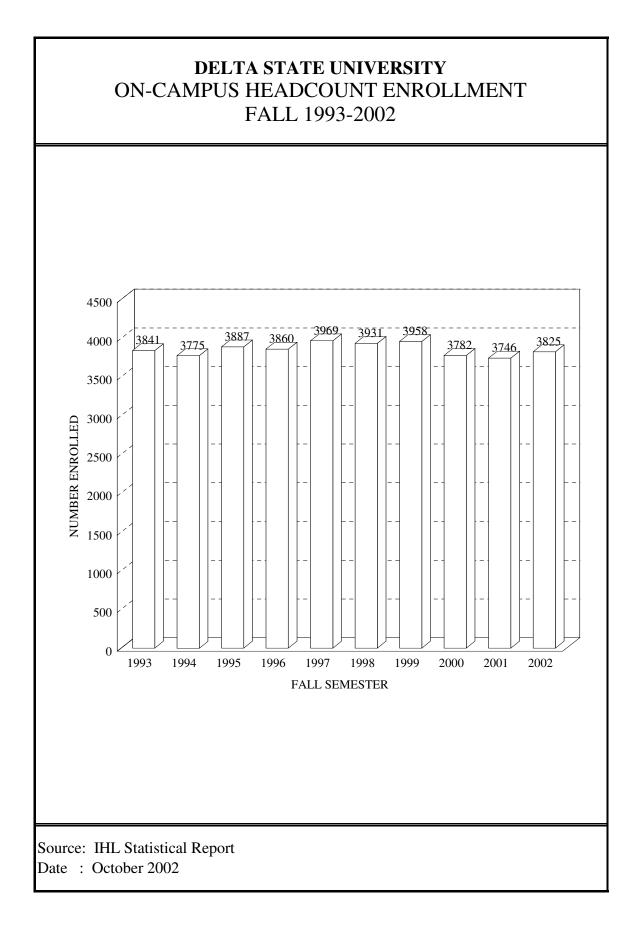


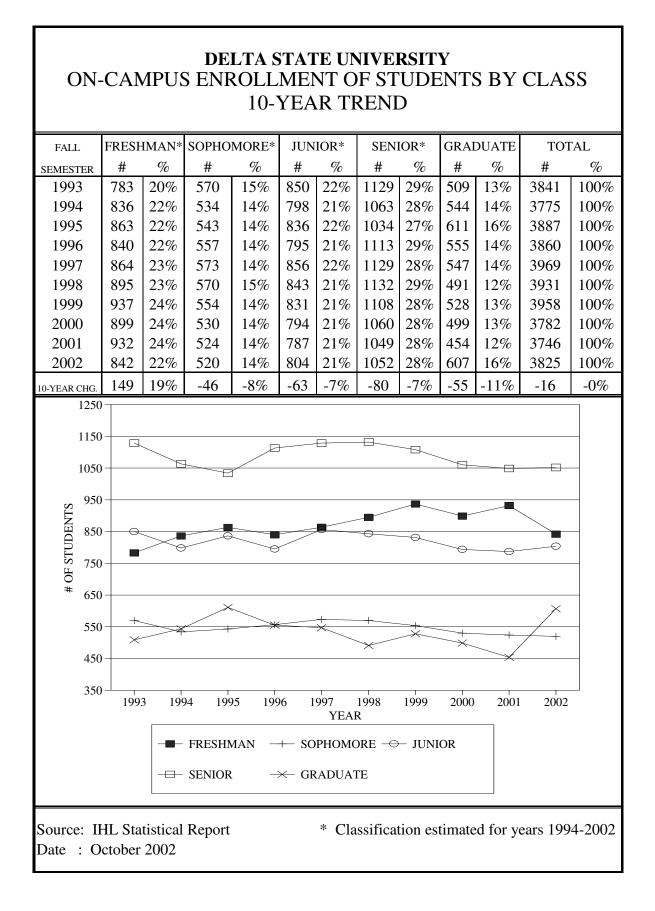


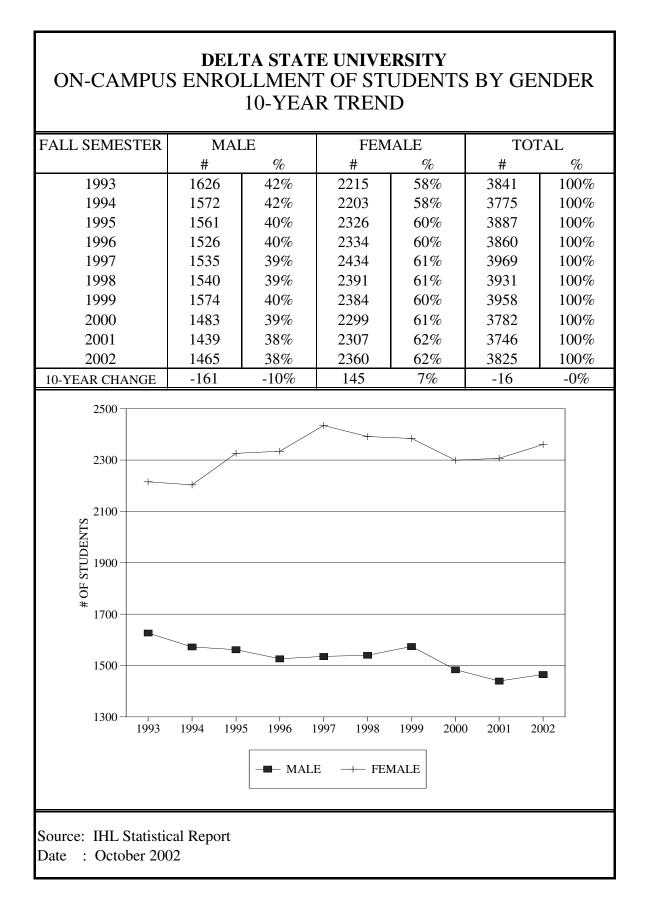


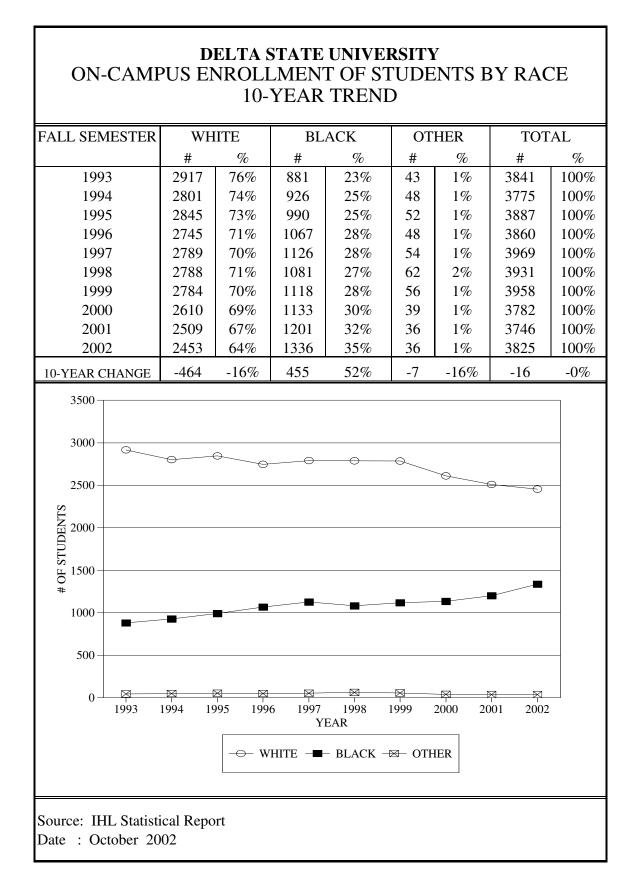


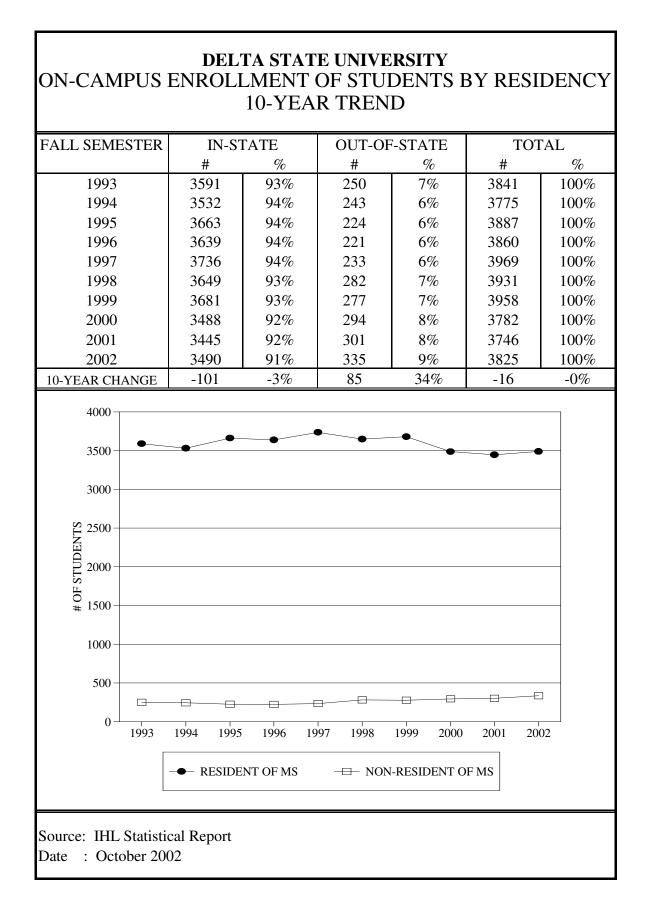
		ELTA NROI 5-	LLM		PRC	FILE					
Fall Semester	19	998	19	999	20	000	20	001	2002		
	#	%	#	%	#	%	#	%	#	%	
TOTAL UNIVERSITY	3931	100%	3958	100%	3782	100%	3746	100%	3825	100%	
Full-time	2967	75%	3067	77%	2914	77%	3013	80%	2791	73%	
Part-time	964	25%	891	23%	868	23%	733	20%	1034	27%	
FTE	3265		3357		3167		3277		3088		
Total Undergraduate	3440	88%	3430	87%	3283	87%	3292	88%	3218	84%	
Total Graduate	491	12%	528	13%	499	13%	454	12%	607	16%	
Freshmen*	895	22.8%	937	23.7%	899	23.8%	932	24.9%	842	22.0%	
Sophomores*	570	14.5%	554	14.0%	530	14.0%	524	14.0%	520	13.6%	
Juniors*	843	21.4%	831	21.0%	794	21.0%	787	21.0%	804	21.0%	
Seniors*	1132	28.8%	1108	28.0%	1060	28.0%	1049	28.0%	1052	27.5%	
Masters	457	11.6%	484	12.2%	428	11.3%	399	10.7%	531	13.9%	
Specialists	7	0.2%	21	0.5%	37	1.0%	26	0.7%	31	0.8%	
Doctoral	27	0.7%	23	0.6%	34	0.9%	29	0.8%	45	1.2%	
First-time Freshmen	433	11.0%	465	11.7%	471	12.5%	430	11.5%	356	9.3%	
Returning Student	2236	56.9%	2062	52.1%	1867	49.4%	1942	51.8%	2077	54.3%	
Readmitted Student	60	1.5%	62	1.6%	169	4.5%	174	4.6%	157	4.1%	
Transfer Student	483	12.3%	616	15.6%	588	15.5%	578	15.4%	469	12.3%	
Returning Grad. Student	445	11.3%	418	10.6%	431	11.4%	338	9.0%	501	13.1%	
High School Student	46	1.2%	37	0.9%	26	0.7%	24	0.6%	0	0.0%	
Transient	1	0.0%	0	0.0%	0	0.0%	0	0.0%	30	0.8%	
Non-Formula Student**	41	1.0%	45	1.1%	31	0.8%	53	1.4%	44	1.2%	
First-time Grad. Student	186	4.7%	253	6.4%	199	5.3%	207	5.5%	191	5.0%	
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
In-State	3649	93%	3681	93%	3488	92%	3445	92%	3490	91%	
Out-of-State	282	7%	277	7%	294	8%	301	8%	335	9%	
Men	1540	39%	1574	40%	1483	39%	1439	38%	1465	38%	
Women	2391	61%	2384	60%	2299	61%	2307	62%	2360	62%	
Caucasian	2788	70.9%	2784	70.3%	2610	69.0%	2509	67.0%	2453	64.1%	
Asian	33	0.8%	33	0.8%	22	0.6%	13	0.3%	13	0.3%	
Black	1081	27.5%	1118	28.2%	1133	30.0%	1201	32.1%	1336	34.9%	
American Indian	14	0.4%	11	0.3%	8	0.2%	10	0.3%	18	0.5%	
Hispanic	15	0.4%	12	0.3%	9	0.2%	13	0.3%	5	0.1%	
Source: IHL Statistica Date : October 2002	l Repo	ort		* Cla ** "Ov		tion est	imated	1			

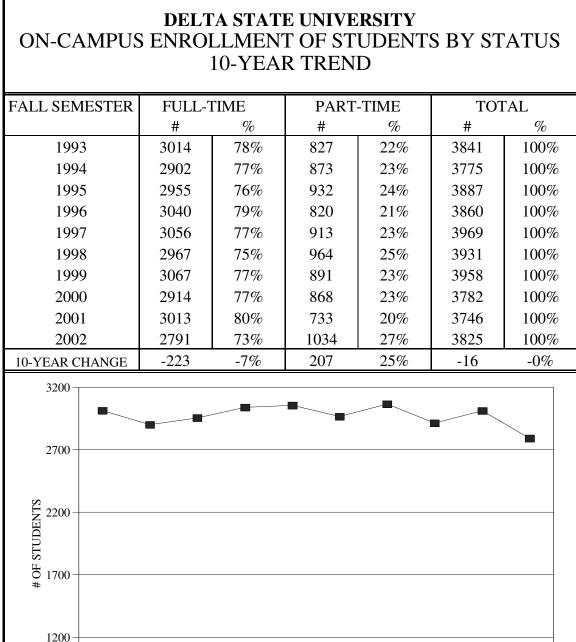


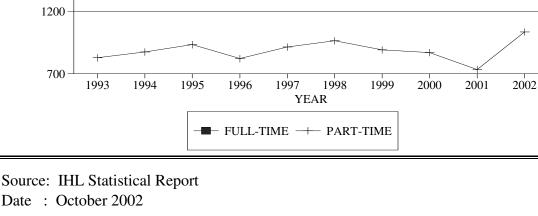


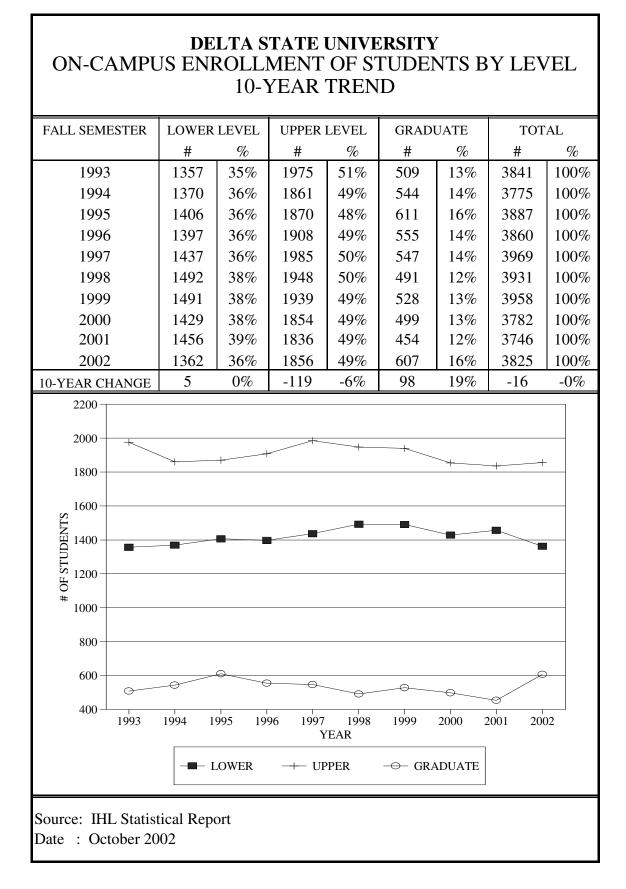


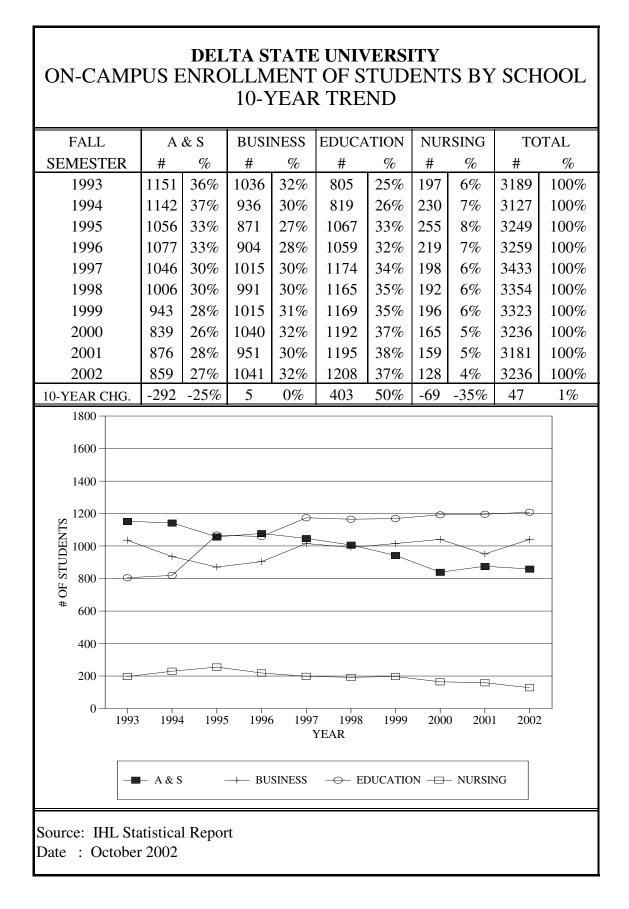












CLASSIFICATION	Actual	Projected	>										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Freshmen*	836	897	845	864	895	937	899	932	842	812	801	816	835
Sophomores*	534	546	538	573	570	554	530	524	520	524	505	499	508
Juniors*	798	782	808	856	843	831	794	787	804	774	779	752	741
Seniors*	1063	1051	1114	1129	1132	1108	1060	1049	1052	1066	1026	1033	997
Total Undergraduates	3,231	3,276	3,305	3,422	3,440	3,430	3,283	3,292	3,218	3,176	3,111	3,100	3,081
Masters	489	573	522	512	457	484	428	399	531	542	553	564	575
Specialists	14	5	8	7	7	21	37	26	31	32	33	34	35
Doctors	41	33	25	28	27	23	34	29	45	46	47	48	49
Total Graduates	544	611	555	547	491	528	499	454	607	620	633	646	659
Headcount, on-campus Extension, off-campus	3,775 142	3,887 120	3,860 155	3,969 116	3,931 117	3,958 128	3,782 134	3,746 129	3,825 136	3,796 140	3,744 144	3,746 148	3,739 158
Actual Headcount	3917	4007	4015	4085	4048	4086	3916	3875	3961				
Projected Headcount	3862	3885	3993	3954	4152	4158	4096	3900	3907	3936	3889	3894	3897

DELTA STATE UNIVERSITY ENROLLMENT: ACTUAL AND PROJECTED 1994-2006

Source: Institutional Research and Planning Date : March 2003

* Classification estimated

		END			
10/01/98	10/01/99	10/01/2000	10/01/01	10/01/02	Capacity
99 112 55 60 62 60 57 45 0 550	$ \begin{array}{c} 111\\ 113\\ 58\\ 50\\ 66\\ 47\\ 46\\ 41\\ 0\\ 532 \end{array} $	108 119 49 43 63 39 51 34 0 506	$ \begin{array}{r} 100\\ 97\\ 61\\ 0\\ 45\\ 46\\ 24\\ 146\\ 519\\ \end{array} $	102 91 34 50 36 0 0 0 147 460	$ 124 \\ 140 \\ 78 \\ 76 \\ 81 \\ 0 \\ 0 \\ 0 \\ 186 \\ 685 $
114 112 165 127 32 550	141 93 143 127 28 532	141 101 124 117 23 506	122 122 137 120 18 519	119 107 117 107 10 460	
181 76 98 120 268 56 799	187 71 100 119 262 42 781	176 81 102 129 257 62 807	183 78 84 111 250 28 734	160 52 110 92 197 61 672	196 89 116 139 290 72 902
226 208 184 162 19 799	217 189 239 123 13 781	225 174 235 159 14 807	197 191 172 160 14 734	186 162 172 137 15 672	
340 320 349 289 51 1349	358 282 382 250 41 1313	366 275 359 276 37 1313	319 313 309 280 32 1253	305 269 289 244 25 1132	
	112 55 60 62 60 57 45 0 550 114 112 165 127 32 550 181 76 98 120 268 56 799 226 208 184 162 19 799 226 208 184 162 19 799 340 320 349 289 51	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	112113119555849605043626663604739574651454134000550532506	11211311997555849616050430626663060473945574651464541342400014655053250651911414114112211293101122165143124137127127117120322823185505325065191811871761837671817898100102841201191291112682622572505642622879978180773422621722519720818917419118423923517216212315916019131414799781807734340358366319320282250276289250276280514137321349131313131253	11211311997915558496134605043050626663036604739450574651460454134240000146147550532506519460 $I14$ 141141122119112931011221071651431241371171271271171201073228231810550532506519460 $I181$ 187176183160767181785298100102841101201191291119226826225725019756426228617997818077346721621231591601371913141415799781807734672340358366319305320282275313269349382359309289289250276280244514137322534913131

Date : October 2002

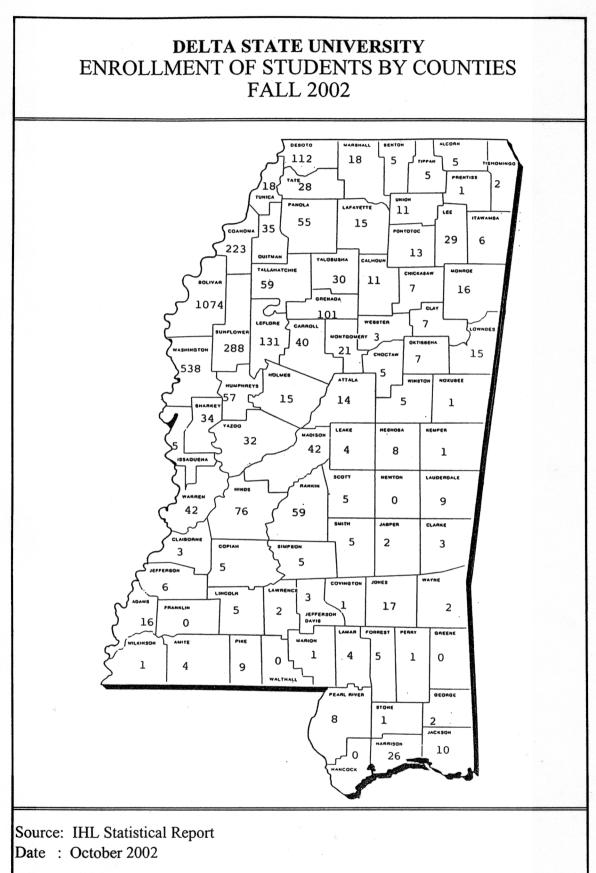
ON-CAMPUS				DENTS	BY CO	UNTIES
COUNTIES	FALL	FALL	FALL	FALL	FALL	5-YEAR
	1998	1999	2000	2001	2002	CHANGE
Adams	18	11	14	18	16	-2
Alcorn	2	3	7	8	5	3
Amite	3	4	4	6	4	1
Attala	18	23	17	23	14	-4
Benton	1	4	2	4	5	4
Bolivar	1165	1127	1060	1048	1074	-91
Calhoun	32	19	18	18	11	-21
Carroll	47	37	39	33	40	-7
Chickasaw	14	12	12	7	7	-7
Choctaw	4	3	3	3	5	1
Claiborne	3	7	3	2	3	0
Clarke	1	3	2	1	3	2
Clay	6	5	7	4	7	1
Coahoma	264	238	196	204	223	-41
Copiah	2	8	9	10	5	3
Covington	2	2	3	1	1	-1
Desoto	110	116	109	102	112	2
Forrest	7	7	5	4	5	-2
Franklin	2	2	0	0	0	-2
George	2	3	2	2	2	0
Greene	1	2	2	1	0	-1
Grenada	130	125	121	114	101	-29
Hancock	1	1	0	0	0	-1
Harrison	15	19	22	27	26	11
Hinds	60	57	63	72	76	16
Holmes	25	34	23	21	15	-10
Humphreys	55	58	61	56	57	2
Source: IHL Statisti Date : October 200	-		Page 1 of 3	3		

DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT OF STUDENTS BY COUNTIES 5-YEAR TREND

COUNTIES	FALL	FALL	FALL	FALL	FALL	5-YEAR
	1998	1999	2000	2001	2002	CHANGE
Issaquena	10	3	4	6	5	-5
Itawamba	3	3	3	6	6	3
Jackson	25	26	23	15	10	-15
Jasper	5	5	3	3	2	-3
Jefferson	0	2	1	5	6	6
Jefferson Davis	4	2	2	4	3	-1
Jones	1	3	9	13	17	16
Kemper	0	0	0	1	1	1
Lafayette	16	11	7	8	15	-1
Lamar	1	2	7	6	4	3
Lauderdale	5	6	3	6	9	4
Lawrence	1	1	1	1	2	1
Leake	7	10	9	6	4	-3
Lee	24	30	28	27	29	5
Leflore	127	137	135	140	131	4
Lincoln	8	6	6	6	5	-3
Lowndes	18	20	18	21	15	-3
Madison	48	44	39	39	42	-6
Marion	6	6	3	1	1	-5
Marshall	16	19	21	18	18	2
Monroe	23	18	19	17	16	-7
Montgomery	28	24	24	26	21	-7
Neshoba	10	11	11	10	8	-2
Newton	7	7	7	3	0	-7
Noxubee	2	2	4	4	1	-1
Oktibbeha	10	7	7	8	7	-3
Panola	54	57	59	61	55	1
Pearl River	6	6	7	7	8	2
Source: IHL Statisti Date : October 200	-		Page 2 of 3	3		

ON-CAMPUS				DENTS	BY CO	UNTIES
COUNTIES	FALL	FALL	FALL	FALL	FALL	5-YEAR
	1998	1999	2000	2001	2002	CHANGE
Perry	2	2	2	1	1	-1
Pike	6	9	10	13	9	3
Pontotoc	13	9	13	11	13	0
Prentiss	5	3	4	3	1	-4
Quitman	34	36	36	33	35	1
Rankin	59	65	60	62	59	0
Scott	8	7	6	8	5	-3
Sharkey	32	44	41	35	34	2
Simpson	8	5	5	3	5	-3
Smith	5	6	7	8	5	0
Stone	0	0	3	2	1	1
Sunflower	255	275	276	255	288	33
Tallahatchie	69	79	71	63	59	-10
Tate	34	38	32	35	28	-6
Tippah	5	5	8	8	5	0
Tishomingo	5	2	2	2	2	-3
Tunica	20	21	15	12	18	-2
Union	7	9	8	9	11	4
Walthall	2	3	2	0	0	-2
Warren	25	44	40	45	42	17
Washington	522	536	500	494	538	16
Wayne	2	2	1	1	2	0
Webster	2	1	1	4	3	1
Wilkinson	0	0	0	0	1	1
Winston	12	16	14	10	5	-7
Yalobusha	28	30	32	34	30	2
Yazoo	34	36	35	37	32	-2
TOTALS	3649	3681	3488	3445	3490	-159
Source: IHL Statis Date : October 20	-		Page 3 of 3	3		

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II - Housing & Residency - 6

I ENROLLMENT O			BY STAT		D COU	NTRIES
	J -					
STATES AND	FALL	FALL	FALL	FALL	FALL	5-YEAR
COUNTRIES	1998	1999	2000	2001	2002	CHANGE
TOTAL - STATES	3901	3940	3751	3713	3782	-119
Alabama	19	19	10	12	18	-1
Alaska	1	0	0	0	0	-1
Arizona	3	2	2	1	0	-3
Arkansas	43	38	40	50	50	7
California	1	3	2	0	3	2
Colorado	2	0	2	2	4	2
Connecticut	2	1	1	0	0	-2
Delaware	0	0	0	0	0	0
District of Columbia	0	0	0	0	0	0
Florida	16	16	11	17	20	4
Georgia	5	4	3	5	5	0
Hawaii	0	0	0	0	0	0
Idaho	0	0	0	0	0	0
Illinois	7	7	6	3	1	-6
Indiana	1	2	4	5	2	1
Iowa	0	0	0	0	0	0
Kansas	0	1	0	0	1	1
Kentucky	1	2	3	6	2	1
Louisiana	39	39	40	36	35	-4
Maine	0	1	1	0	0	0
Maryland	4	2	4	2	1	-3
Massachusetts	0	0	0	0	0	0
Michigan	2	2	1	0	2 2	0
Minnesota Miggiogiani	1	0	0	0	2 3490	1
Mississippi	3649	3681	3488	3445		-159
Missouri	2	3	1	2	5	3
Montana Nalamalar	0	0	0	0	1	1
Nebraska	1	0	0	1	2	1
Nevada	0	0	0	0	0	0
New Hampshire	0	0	0	0	0	0
New Jersey	2	1	1	0	0	-2
New Mexico	0	0	0	0	0	0
Source: IHL Statistical I Date : October 2002	Report		Page 1 of	2		

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II - Housing & Residency - 7

I ENROLLMENT O	F STUD				D COU	NTRIES
STATES AND	FALL	FALL	FALL	FALL	FALL	5-YEAR
COUNTRIES	1998	1999	2000	2001	2002	CHANGE
STATES (CONT.)	1770	1777	2000	2001	2002	
New York	0	3	2	0	0	0
North Carolina	0	1	1	0	2	2
North Dakota	0	0	0	0	$ \frac{2}{0} $	
Ohio	2	3	4	4	6	4
Oklahoma	2	3	1	0	0	-2
Oregon	0	2	0	1	1	1
Pennsylvania	0	1	1	2	2	2
Rhode Island	0	0	0	1	0	0
South Carolina	$\overset{\circ}{2}$	1	2	2	0	-2
South Dakota	0	0	0	0	0	0
Tennessee	73	72	92	84	93	20
Texas	18	26	24	25	29	11
Utah	0	0	1	2	3	3
Vermont	0 0	0	0	0	0	0
Virginia	$\overset{\circ}{2}$	2	2	$\overset{\circ}{2}$	1	-1
Washington	1	2	1	3	1	0
West Virginia	0	0	0	0	0	0
Wisconsin	0	0	0	0	0	0
Wyoming	0	0	0	0	0	0
TOTAL - COUNTRIES	30	18	31	33	43	13
Canada	4	1	1	4	4	0
China	0	0	0	0	0	0
Czechoslovakia	0	0	0	0	0	0
France	0	0	0	5	7	7
Germany	0	0	0	0	0	0
Ghana	1	0	0	0	0	-1
India	0	0	0	2	1	1
Malaysia	1	1	0	0	0	-1
Nigeria	1	1	0	2	3	2
Poland	1	1	1	2	2	1
Slovakia	1	1	1	0	0	-1
South Africa	0	0	1	9	5	5
Spain	0	0	0	0	0	0
Turkey	0	1	1	3	5	5
United Kingdom	0	0	0	0	0	0
Uzbekistan	0	1	1	0	1	1
Undefined	21	11	25	6	15	-6
GRAND TOTAL	3931	3958	3782	3746	3825	-106
Source: IHL Statistical F Date : October 2002	Report	Page 2 of	2		· · · · · · · · · · · · · · · · · · ·	·



II - Housing & Residency - 9

UNDERGRADUATE MAJORS BY GENDER AND MINORITY STATUS FALL 2002

Undergraduate Majors	Ν	Iale	Fe	male	Total	Min	orities
	#	%	#	%	#	#	%
Undeclared (Undergraduate)	222	42.7%	298	57.3%	520	95	18.3%
Art	64	36.6%	111	63.4%	175	30	17.1%
Athletic Training	4	0.0%	5	0.0%	9	3	0.0%
Audiology/Speech Pathology	2	3.7%	52	96.3%	54	17	31.5%
Biology	59	36.6%	102	63.4%	161	67	41.6%
Biology Education	2	18.2%	9	81.8%	11	8	72.7%
Environmental Science	7	77.8%	2	22.2%	9	0	0.0%
History	17	73.9%	6	26.1%	23	4	17.4%
English	11	26.2%	31	73.8%	42	9	21.4%
English Education	7	24.1%	22	75.9%	29	12	41.4%
Foreign Languages	0	0.0%	3	100.0%	3	0	0.0%
Journalism	3	21.4%	11	78.6%	14	9	64.3%
Mathematics	15	65.2%	8	34.8%	23	7	30.4%
Mathematics Education	5	35.7%	9	64.3%	14	7	50.0%
Music	9	45.0%	11	55.0%	20	2	10.0%
Music Education	22	46.8%	25	53.2%	47	1	2.1%
Chemistry	18	31.0%	40	69.0%	58	20	34.5%
Chemistry Education	0	0.0%	1	100.0%	1	1	100.0%
Political Science	11	0.0%	14	0.0%	25	12	0.0%
Criminal Justice	44	47.3%	49	52.7%	93	48	51.6%
Social Science	11	32.4%	23	67.6%	34	21	61.8%
Source: Institutional Research Date : January 2003	& Plann	ing	Page 1	of 2			

DELT UNDERGRADUATE MA	JORS I	ATE UN BY GEN ALL 200	DER A		NORIT	Y STA	TUS
Undergraduate Majors	N	Iale	Fe	male	Total	Min	orities
	#	%	#	%	#	#	%
Social Science Education	31	55.4%	25	44.6%	56	9	16.1%
Social Work	7	6.9%	95	93.1%	102	73	71.6%
Accounting	55	37.2%	93	62.8%	148	41	27.7%
Office Administration	1	3.6%	27	96.4%	28	22	78.6%
Aviation Management	21	91.3%	2	8.7%	23	4	17.4%
Flight Operations	91	89.2%	11	10.8%	102	7	6.9%
Computer Information Systems	103	51.0%	99	49.0%	202	116	57.4%
Finance	21	65.6%	11	34.4%	32	11	34.4%
Insurance & Real Estate	20	58.8%	14	41.2%	34	9	26.5%
General Business	104	59.8%	70	40.2%	174	46	26.4%
Hospitality Services Management	0	0.0%	0	0.0%	0	0	0.0%
Management	59	62.1%	36	37.9%	95	32	33.7%
Marketing	30	45.5%	36	54.5%	66	10	15.2%
Business Education	13	38.2%	21	61.8%	34	16	47.1%
Psychology	19	20.2%	75	79.8%	94	40	42.6%
Special Education	5	23.8%	16	76.2%	21	4	19.0%
Elementary Education	19	5.7%	316	94.3%	335	157	46.9%
Health, Phys. Ed. & Recreation	138	79.3%	36	20.7%	174	58	33.3%
Fashion Merchandising	1	5.9%	16	94.1%	17	4	23.5%
Family & Consumer Science	2	2.3%	86	97.7%	88	41	46.6%
Nursing	17	13.1%	113	86.9%	130	47	36.2%
TOTALS	1290	39%	2030	61%	3320	1120	33.7%
Source: Institutional Research & Date : January 2003	& Plann	ing	Page 2	of 2			

DELTA STATE UNIVERSITY GRADUATE MAJORS BY GENDER AND MINORITY STATUS FALL 2002

Graduate Majors	N	Iale	Fe	male	Total	Min	orities
	#	%	#	%	#	#	%
Non-Degree (Graduate)	31	31.3%	68	68.7%	99	53	53.5%
Nursing	0	0.0%	8	100.0%	8	1	12.5%
Natural Sciences	7	25.9%	20	74.1%	27	11	40.7%
Criminal Justice	7	38.9%	11	61.1%	18	11	61.1%
Community Development	6	30.0%	14	70.0%	20	17	85.0%
History Education	13	76.5%	4	23.5%	17	3	17.6%
English Education	1	11.1%	8	88.9%	9	4	44.4%
Mathematics Education	0	0.0%	0	0.0%	0	0	0.0%
Music Education	0	0.0%	0	0.0%	0	0	0.0%
Social Science Education	4	20.0%	16	80.0%	20	11	55.0%
Accounting	0	0.0%	1	100.0%	1	0	0.0%
Commercial Aviation	31	93.9%	2	6.1%	33	3	9.1%
Business Administration	52	42.3%	71	57.7%	123	64	52.0%
Counseling	13	20.6%	50	79.4%	63	37	58.7%
School Psychology	0	0.0%	0	0.0%	0	0	0.0%
Special Education	1	5.0%	19	95.0%	20	9	45.0%
Elementary Education *	2	3.2%	61	96.8%	63	40	63.5%
Administration & Supervision *	13	29.5%	31	70.5%	44	28	63.6%
Secondary Education	0	0.0%	0	0.0%	0	0	0.0%
Heath, Phys. Ed. & Recreation	19	57.6%	14	42.4%	33	6	18.2%
Professional Studies**	13	28.3%	33	71.7%	46	22	47.8%
TOTALS	213	33.1%	431	66.9%	644	320	49.7%
Source: Institutional Research a Date : January 2003	& Plann	ing		otes Master otes Doctor	-		rograms

DELTA STATE UNIVERSITY
RETENTION OF FIRST-TIME ENTERING FRESHMEN BY ACT SCORE CATEGORY
FOR 1996-97 FRESHMAN CLASS

		AC	Г 28-36			ACT	22-27			AC	Г 19-21		ACT 16-18			
Year *		Fall S	Semester			Fall Se	mester			Fall S	Semester			Fall Semester		
		Cumm.	% of	Deg.		Cumm.	% of	Deg.		Cumm.	% of	Deg.		Cumm.	% of	Deg.
	Enr.	GPA	Orig.	Awd.	Enr.	GPA	Orig.	Awd.	Enr.	GPA	Orig.	Awd.	Enr.	GPA	Orig.	Awd.
FY 96-97	12				106				121				164			
FY 97-98	9	3.71	75.0%		75	3.19	70.8%		85	2.65	70.2%		103	2.33	62.8%	
FY 98-99	9	3.64	75.0%	1	64	3.31	60.4%	3	65	2.75	53.7%	1	90	2.56	54.9%	0
FY 99-00	8	3.58	66.7%	5	59	3.34	55.7%	29	54	2.79	44.6%	19	82	2.69	50.0%	27
FY 00-01	4	3.49	33.3%	1	28	3.42	26.4%	17	35	2.69	28.9%	16	57	2.63	34.8%	35
FY 01-02	2	3.80	16.7%	1	12	2.94	11.3%	4	23	2.70	19.0%	7	22	2.65	13.4%	4
Total Degrees				8				53				43				66
Percentage				66.7%				50.0%				35.5%				40.2%

		ACT 15	and Belov	V		ACT Not	Available			ΤΟ	TAL	
Year *		Fall S	Semester		Fall Semester					Fall Se	emester	
		Cumm.	% of	Deg.		Cumm. % of Deg.						
	Enr.	GPA	Orig.	Awd.	Enr.	GPA	Orig.	Awd.	Enrolled	Cumm. GPA	% of Orig.	Degrees Awd.
FY 95-96	45				1				449			
FY 96-97	30	2.14	66.7%		1	2.78	100.0%		303	2.65	67.5%	0
FY 97-98	23	2.43	51.1%	0	1	2.66	100.0%	1	252	2.82	56.1%	6
FY 98-99	22	2.48	48.9%	9	0	0.00	0.0%	0	225	2.90	50.1%	89
FY 99-00	15	2.41	33.3%	9	0	0.00	0.0%	0	139	2.76	31.0%	78
FY 00-01	5	2.56	11.1%	1	0	0.00	0.0%	0	64	2.75	14.3%	17
Total Degrees				19				1				190
Percentage				42.2%				100.0%				42.3%

Source: Office of Research & Planning, IHL Date : August 2002

* FY 2002-03 data unavailable as of publication date

DELTA STATE UNIVERSITY RETENTION OF FIRST-TIME ENTERING FRESHMEN (ALL FIRST-TIME FRESHMEN) FALL 1996 - 2002

YEAR ENTERED	19	96	19	97	19	98	19	99	20	000	20	01	20	002
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All first-time entering freshmen	450	100%	504	100%	433	100%	465	100%	471	100%	430	100%	358	100%
Average ACT Score	19.5		19.8		20.1		19.7		19.7		20.4		20.2	
2nd Year - Returned	303	67%	375	74%	327	76%	314	68%	331	70%	294	68%		
3rd Year - Returned	258	57%	331	66%	242	56%	273	59%	287	61%				
Degrees thru 3 years	6	1%	15	3%	7	2%	5	1%						
4th Year - Returned	227	50%	269	53%	228	53%	255	55%						
Degrees thru 4 years	94	21%	134	27%	99	23%								
5th Year - Returned	140	31%	158	31%	129	30%								
Degrees thru 5 years	175	39%	237	47%										
6th Year - Returned	66	15%	68	13%										
Degrees thru 6 years	204	45%												
7th Year - Returned	39	9%												

Date : January 2003

DELTA STATE UNIVERSITY RETENTION OF FIRST-TIME ENTERING FRESHMEN (WHITE FIRST-TIME FRESHMEN) FALL 1996-2002														
YEAR ENTERED	19	996	19	997	19	98	19	99	20	000	20	01	20	002
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White first-time entering freshmen	307	100%	365	100%	301	100%	341	100%	331	100%	308	100%	252	100%
Average ACT Score	20.3		20.4		21.1		20.4		20.4		21.2		21.1	
2nd Year - Returned	207	67%	276	76%	231	77%	226	66%	244	74%	213	69%		
3rd Year - Returned	176	57%	238	65%	166	55%	198	58%	207	63%				
Degrees thru 3 years	6	2%	10	3%	6	2%	5	1%						
4th Year - Returned	154	50%	205	56%	154	51%	184	54%						
Degrees thru 4 years	69	22%	101	28%	75	25%								
5th Year - Returned	85	28%	123	34%	80	27%								
Degrees thru 5 years	121	58%	173	47%										
6th Year - Returned	42	14%	45	12%										
Degrees thru 6 years	143	47%												
7th Year - Returned	22	7%												
Source: Office of Institutional Research & Planning Date : January 2003														

DELTA STATE UNIVERSITY RETENTION OF FIRST-TIME ENTERING FRESHMEN (BLACK FIRST-TIME FRESHMEN) FALL 1996-2002														
YEAR ENTERED 1996 1997 1998 1999 2000 2001 2002														
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Black first-time entering freshmen	139	100%	131	100%	123	100%	123	100%	128	100%	119	100%	104	100%
Average ACT Score	17.8		18.0		17.5		17.8		18.0		18.4		18.1	
2nd Year - Returned	93	67%	93	71%	89	72%	87	71%	85	66%	78	66%		
3rd Year - Returned	79	57%	90	69%	71	58%	74	60%	78	61%				
Degrees thru 3 years	0	0%	4	3%	1	1%	0	0%						
4th Year - Returned	70	50%	62	47%	71	58%	71	58%						
Degrees thru 4 years	24	17%	31	24%	24	20%								
5th Year - Returned	53	38%	34	26%	45	37%								
Degrees thru 5 years	51	37%	52	40%										
6th Year - Returned	23	17%	22	17%										
Degrees thru 6 years	58	42%												
7th Year - Returned	16	12%												
Source: Office of Institutional Research & Planning Date : January 2003														

STUDENT CREDIT HOURS SUMMARY BY SEMESTER 2002-03											
SEMESTER	Summ	ner 2002	Fall	2002	Sprin	ig 2003	TC	TAL			
	#	%	#	# %		# %		%			
UNIVERSITY TOTAL	10,341	100.0%	45,166	100.0%	40,964	100.0%	96,471	100.0%			
ARTS & SCIENCES	3,856	37.3%	21,489	47.6%	19,129	46.7%	44,474	46.1%			
Aerospace Studies	0	0.0%	25	0.1%	14	0.1%	39	0.1%			
Art	276	7.2%	1,981	9.2%	1,995	10.4%	4,252	9.6%			
Audiology/Speech Path.	27	0.7%	534	2.5%	567	3.0%	1,128	2.5%			
Biological Sciences	439	11.4%	2,146	10.0%	2,101	11.0%	4,686	10.5%			
History	399	10.3%	1,641	7.6%	1,467	7.7%	3,507	7.9%			
Languages, Lit. & Phil.	935	24.2%	5,277	24.6%	4,641	24.3%	10,853	24.4%			
Mathematics	369	9.6%	2,321	10.8%	1,708	8.9%	4,398	9.9%			
Military Science*	0	0.0%	0	0.00%	0	0.00%	0	0.00%			
Music	93	2.4%	1,245	5.8%	958	5.0%	2,296	5.2%			
Physical Sciences	562	14.6%	1,957	9.1%	1,432	7.5%	3,951	8.9%			
Social Sciences	553	14.3%	3,462	16.1%	3,273	17.1%	7,288	16.4%			
Social Work	203	5.3%	900	4.2%	973	5.1%	2,076	4.7%			
BUSINESS	2,644	25.6%	12,134	26.9%	11,147	27.2%	25,925	26.9%			
Accounting & CIS**	822	31.1%	3,832	31.6%	3,742	33.6%	8,396	32.4%			
Commercial Aviation	212	8.0%	1,465	12.1%	1,181	10.6%	2,858	11.0%			
Economics & Finance	442	16.7%	2,925	24.1%	2,719	24.4%	6,086	23.5%			
Mgt., Mkt., OAD, & BED***	940	35.6%	3,561	29.3%	3,262	29.3%	7,763	29.9%			
Executive BBA	120	4.5%	60	0.5%	57	0.5%	237	0.9%			
Executive MBA	108	4.1%	291	2.4%	186	1.7%	585	2.3%			
EDUCATION	3,704	35.8%	10,891	24.1%	10,000	24.4%	24,595	25.5%			
Behavioral Sciences	939	25.4%	1,595	14.6%	1,644	16.4%	4,178	17.0%			
C & I, Leader., & Res.	1,737	46.9%	3,760	34.5%	3,211	32.1%	8,708	35.4%			
H P E & R	725	19.6%	2,933	26.9%	2,453	24.5%	6,111	24.8%			
Family & Consumer Sci.	99	2.7%	1,052	9.7%	1,320	13.2%	2,471	10.0%			
Psychology	204	5.5%	1,551	14.2%	1,372	13.7%	3,127	12.7%			
NURSING	137	1.3%	652	1.4%	688	1.7%	1,477	1.5%			
Nursing	137	100.0%	652	100.0%	688	100.0%	1,477	100.0%			
Source:Institutional Research and PlanningNote:Departments are reported as % of Colleges/School.Date :July 2003Colleges/School are reported as a % of the University Total.											

Colleges/School are reported as a % of the University Total. *

Program discontinued in Summer 1995 **

CIS combined with Accounting in Fall 1999

*** OAD combined with Mgt. and Mkt. in Fall 1999

STUDENT CREDIT HOURS SUMMARY BY LEVEL FALL 2002											
LEVEL	LOV	VER	UP	PER	GRAE	UATE	ТО	ΓAL			
	#	%	#	%	#	%	#	%			
UNIVERSITY TOTAL	20,517	45.4%	20,621	45.7%	4,028	8.9%	45,166	100%			
ARTS & SCIENCES	13,633	63.4%	7,162	33.3%	694	3.2%	21,489	47.6%			
Aerospace Studies	2	8.0%	23	92.0%	0	0.0%	25	0.1%			
Art	1,023	51.6%	949	47.9%	9	0.5%	1,981	9.2%			
Audiology/Speech Path.	42	7.9%	492	92.1%	0	0.0%	534	2.5%			
Biological Sciences	1,284	59.8%	786	36.6%	76	3.5%	2,146	10.0%			
History	1,479	90.1%	114	6.9%	48	2.9%	1,641	7.6%			
Languages, Lit. & Phil.	4,063	77.0%	1,154	21.9%	60	1.1%	5,277	24.6%			
Mathematics	2,039	87.9%	282	12.1%	0	0.0%	2,321	10.8%			
Military Science*	0	0.0%	0	0.0%	0	0.0%	0	0.00%			
Music	780	62.7%	462	37.1%	3	0.2%	1,245	5.8%			
Physical Sciences	1,445	73.8%	449	22.9%	63	3.2%	1,957	9.1%			
Social Sciences	1,233	35.6%	1,794	51.8%	435	12.6%	3,462	16.1%			
Social Work	243	27.0%	657	73.0%	0	0.0%	900	4.2%			
BUSINESS	3,999	33.0%	6,690	55.1%	1,445	11.9%	12,134	26.9%			
Accounting and CIS**	1,617	42.2%	2,077	54.2%	138	3.6%	3,832	31.6%			
Commercial Aviation	576	39.3%	694	47.4%	195	13.3%	1,465	12.1%			
Economics & Finance	1,251	42.8%	1,390	47.5%	284	9.7%	2,925	24.1%			
Mgt., Mkt., and OAD***	555	15.6%	2,469	69.3%	537	15.1%	3,561	29.3%			
Executive BBA	0	0.0%	60	100.0%	0	0.0%	60	0.5%			
Executive MBA	0	0.0%	0	0.0%	291	100.0%	291	2.4%			
EDUCATION	2,885	26.5%	6,264	57.5%	1,742	16.0%	10,891	24.1%			
Behavioral Sciences	114	7.1%	950	59.6%	531	33.3%	1,595	14.6%			
C & I, Leader., & Res.	147	3.9%	2,540	67.6%	1,073	28.5%	3,760	34.5%			
H P E & R	1,403	47.8%	1,398	47.7%	132	4.5%	2,933	26.9%			
Family & Consumer Sci.	246	23.4%	806	76.6%	0	0.0%	1,052	9.7%			
Psychology	975	62.9%	570	36.8%	6	0.4%	1,551	14.2%			
NURSING	0	0.0%	505	77.5%	147	22.5%	652	1.4%			
Nursing 0 0.0% 505 77.5% 147 22.5% 652 100.0%											
Source: Institutional Research and Planning*Discontinued in Summer 1995Date : February 2003**CIS combined with Accounting in Fall 1999***OAD combined with Mgt. & Mkt. in Fall 1999											

DELTA STATE UNIVERSITY STUDENT CREDIT HOURS SUMMARY BY DISCIPLINE FALL 2002											
LEVEL	LC #	OWER %	UF #	PPER %	GRAI #	DUATE %	TC #	OTAL %			
University Total	20517	45.4%	20621	45.7%	4028	8.9%	45166	100.0%			
Arts & Sciences	13633	63.4%	7162	33.3%	694	3.2%	21489	47.6%			
AMU	179	78.5%	49	21.5%	0	0.0%	228	1.1%			
ANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
ART	1023	51.6%	949	47.9%	9	0.5%	1981	9.2%			
ASP	2	8.0%	23	92.0%	0	0.0%	25	0.1%			
AUP	42	7.9%	492	92.1%	0	0.0%	534	2.5%			
BIO	1284	59.8%	786	36.6%	76	3.5%	2146	10.0%			
CHE	551	54.7%	399	39.6%	57	5.7%	1007	4.7%			
COD	0	0.0%	0	0.0%	243	100.0%	243	1.1%			
CRJ	0	0.0%	633	91.3%	60	8.7%	693	3.2%			
ENG	2776	74.3%	899	24.1%	60	1.6%	3735	17.4%			
FRE	63	75.0%	21	25.0%	0	0.0%	84	0.4%			
GBK	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
GEO	306	44.9%	336	49.3%	39	5.7%	681	3.2%			
GER	39	92.9%	3	7.1%	0	0.0%	42	0.2%			
GIS	0	0.0%	42	100.0%	0	0.0%	42	0.2%			
GST	299	100.0%	0	0.0%	0	0.0%	299	1.4%			
HIS	1479	90.1%	114	6.9%	48	2.9%	1641	7.6%			
HON	5	0.0%	0	0.0%	0	0.0%	5	0.0%			
JOU	65	73.0%	24	27.0%	0	0.0%	89	0.4%			
LEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
MAT	2039	87.9%	282	12.1%	0	0.0%	2321	10.8%			
MSC	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
MUS	601	59.1%	413	40.6%	3	0.3%	1017	4.7%			
PHI	123	44.1%	156	55.9%	0	0.0%	279	1.3%			
PHY	894	98.5%	8	0.9%	6	0.7%	908	4.2%			
PLS	0	0.0%	120	0.0%	0	0.0%	120	0.6%			
PSC	342	63.7%	186	34.6%	9	1.7%	537	2.5%			
SOC	585	53.3%	435	39.6%	78	7.1%	1098	5.1%			
SPA	180	87.8%	25	12.2%	0	0.0%	205	1.0%			
SPE	513	95.2%	26	4.8%	0	0.0%	539	2.5%			
SSC	0	0.0%	84	93.3%	6	6.7%	90	0.4%			
SWO	243	27.0%	657	73.0%	0	0.0%	900	4.2%			
WLF	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
	Source: IHL Statistical Report										

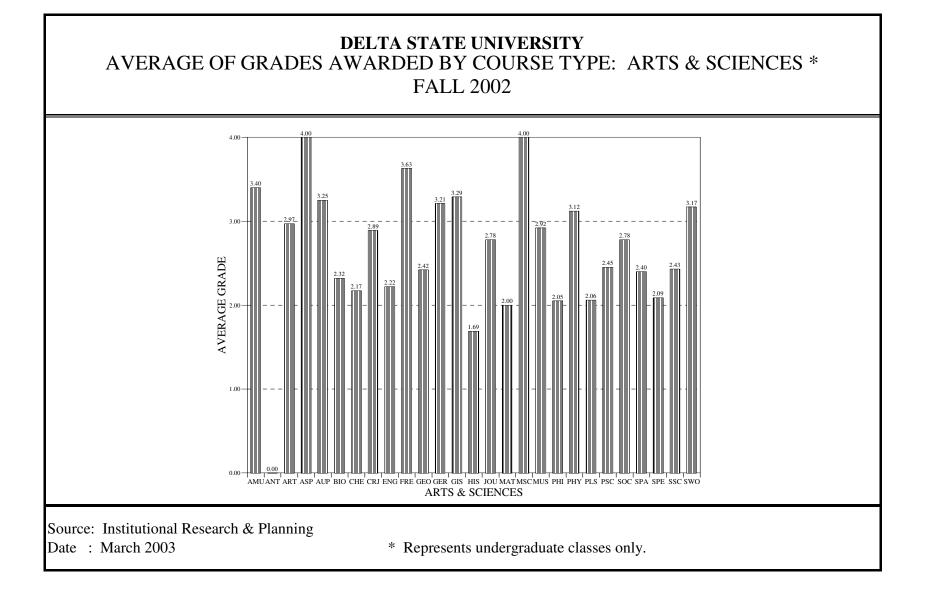
LEVEL	STUDENT CREDIT HOURS SUMMARY BY DISCIPLINE FALL 2002										
	LC	OWER	UI	PPER	GRAI	DUATE	TC	TAL			
	#	%	#	%	#	%	#	%			
BUSINESS	3999	33.0%	6690	55.1%	1445	11.9%	12134	26.9%			
ACC	408	34.0%	699	58.3%	93	7.8%	1200	9.9%			
BED	0	0.0%	3	100.0%	0	0.0%	3	0.0%			
CAV	576	0.0%	694	0.0%	195	0.0%	1465	12.1%			
CIS	1209	45.9%	1378	52.4%	45	1.7%	2632	21.7%			
EBBA	0	0.0%	60	2.3%	0	0.0%	60	5.0%			
ECO	867	76.5%	264	23.3%	3	0.3%	1134	9.3%			
FIN	0	0.0%	568	84.5%	104	15.5%	672	5.5%			
GBA	384	93.4%	27	6.6%	0	0.0%	411	3.4%			
IRR	0	0.0%	531	99.4%	3	0.6%	534	4.4%			
EMBA	0	0.0%	0	0.0%	291	100.0%	291	2.4%			
MBA	0	0.0%	0	0.0%	174	32.6%	174	1.4%			
MGT	216	11.2%	1407	73.2%	300	15.6%	1923	15.8%			
MKT	0	0.0%	834	77.9%	237	22.1%	1071	8.8%			
OAD	339	60.1%	225	39.9%	0	0.0%	564	4.6%			
EDUCATION	2885	26.5%	6264	57.5%	1742	16.0%	10891	50.7%			
AED	0	0.0%	0	0.0%	276	100.0%	276	2.5%			
CED	114	24.2%	0	0.0%	357	75.8%	471	4.3%			
CEL	0	0.0%	1651	88.4%	216	11.6%	1867	17.1%			
CML	0	0.0%	96	100.0%	0	0.0%	96	0.9%			
CRD	147	51.6%	138	48.4%	0	0.0%	285	2.6%			
CSD	0	0.0%	30	100.0%	0	0.0%	30	0.3%			
CSP	0	0.0%	623	93.7%	42	6.3%	665	6.1%			
CUR	0	0.0%	625	83.9%	120	16.1%	745	6.8%			
EDL	0	0.0%	0	0.0%	170	100.0%	170	1.6%			
ELR	0	0.0%	0	0.0%	291	100.0%	291	2.7%			
EPY	0	0.0%	327	71.2%	132	28.8%	459	4.2%			
FCS	246	23.4%	806	76.6%	0	0.0%	1052	9.7%			
HSE	413	68.6%	156	25.9%	33	5.5%	602	5.5%			
PER	990	42.5%	1242	53.3%	99	4.2%	2331	21.4%			
PSY	975	62.9%	570	36.8%	6	0.4%	1551	14.2%			
SUP	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
NURSING	0	0.0%	505	77.5%	147	22.5%	652	3.0%			
NUR	0	0.0%	505	77.5%	147	22.5%	652	100.0%			

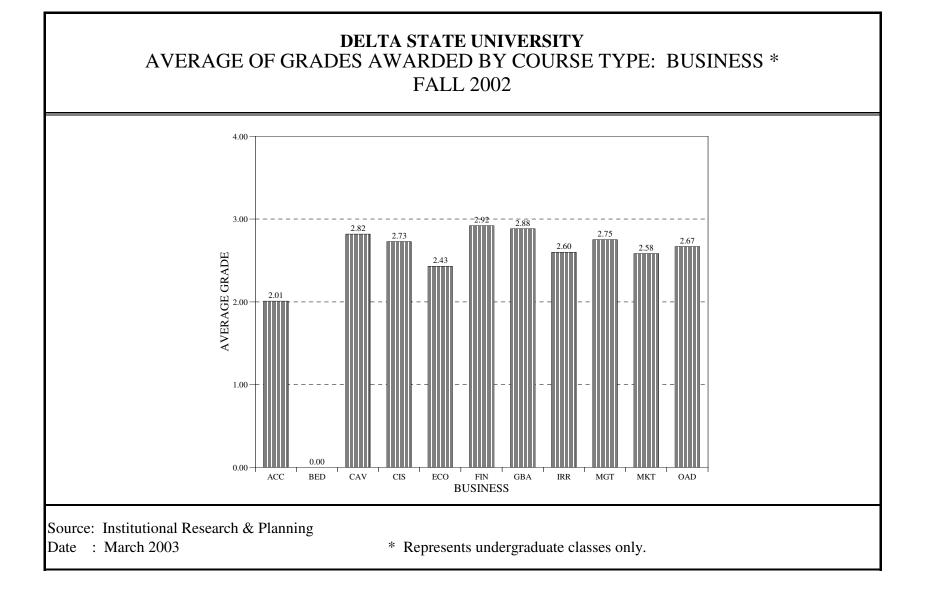
DELTA STATE UNIVERSITY STUDENT CREDIT HOURS SUMMARY BY LEVEL TWO-YEAR COMPARISON											
LEVEL		Fall 2	2001		Fall 2002						
	Lower	Upper	Grad.	Total	Lower	Upper	Grad.	Total			
UNIVERSITY TOTAL	21,613	20,773	3,163	45,549	20,517	20,621	4,028	45,166			
ARTS & SCIENCES	14,115	7,220	615	21,950	13,633	7,162	694	21,489			
Aerospace Studies	7	25	0	32	2	23	0	25			
Art	1,194	849	12	2,055	1,023	949	9	1,981			
Audiology/Speech Path.	42	415	0	457	42	492	0	534			
Biological Sciences	1,626	896	84	2,606	1,284	786	76	2,146			
History	1,647	216	45	1,908	1,479	114	48	1,641			
Languages, Lit. & Phil.	4,312	1,311	30	5,653	4,063	1,154	60	5,277			
Mathematics	1,969	336	3	2,308	2,039	282	0	2,321			
Military Science*	0	0	0	0	0	0	0	0			
Music	741	594	32	1,367	780	462	3	1,245			
Physical Sciences	1,092	423	58	1,573	1,445	449	63	1,957			
Social Sciences	1,299	1,546	351	3,196	1,233	1,794	435	3,462			
Social Work	186	609	0	795	243	657	0	900			
BUSINESS	4,392	6,171	867	11,430	3,999	6,690	1,445	12,134			
Accounting & CIS	1,968	1,794	60	3,822	1,617	2,077	138	3,832			
Commercial Aviation	591	642	90	1,323	576	694	195	1,465			
Economics & Finance	1,293	1,404	252	2,949	1,251	1,390	284	2,925			
Mgt., Mkt., OAD, & BED	540	2,280	276	3,096	555	2,469	537	3,561			
Executive BBA	0	51	0	51	0	60	0	60			
Executive MBA	0	0	189	189	0	0	291	291			
EDUCATION	3,106	6,585	1,457	11,148	2,885	6,264	1,742	10,891			
Behavioral Sciences	126	991	550	1,667	114	950	531	1,595			
C & I, Leader., & Res.	135	2,667	736	3,538	147	2,540	1,073	3,760			
H P E & R	1,540	1,723	162	3,425	1,403	1,398	132	2,933			
Family & Consumer Sci.	294	763	0	1,057	246	806	0	1,052			
Psychology	1,011	441	9	1,461	975	570	6	1,551			
NURSING	0	797	224	1,021	0	505	147	652			
Nursing	0	797	224	1,021	0	505	147	652			
Source: IHL Statistical Report*Discontinued in Summer 1995Date: February 2003											

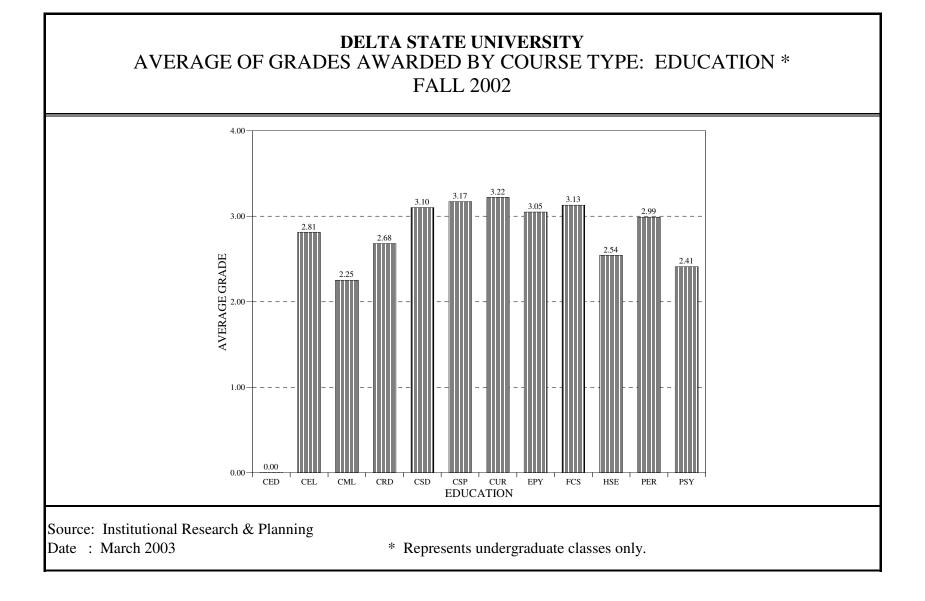
DELTA STATE UNIVERSITY STUDENT CREDIT HOURS SUMMARY BY COLLEGE/SCHOOL & DEPARTMENT												
		oono		-YEA			01,00					
FALL	19	998	19	999	20	000	20	001	20	002	5-Yr.	Change
SEMESTER	#	%	#	%	#	%	#	%	#	%	#	%
UNIVERSITY TOTAL	45857	100%	45324	100%	45608	100%	45549	100%	45166	100%	-691	-2%
ARTS & SCIENCES	23425	51.1%	23043	50.8%	22214	48.7%	21950	48.2%	21489	47.6%	-1936	-8%
Aerospace Studies	36	0.2%	45	0.2%	34	0.2%	32	0.1%	25	0.1%	-11	-31%
Art	2145	9.2%	2217	9.6%	2340	10.5%	2055	9.4%	1981	9.2%	-164	-8%
Audiology/Speech Path.	485	2.1%	348	1.5%	381	1.7%	457	2.1%	534	2.5%	49	10%
Biological Sciences	2599	11.1%	2749	11.9%	2675	12.0%	2606	11.9%	2146	10.0%	-453	-17%
History	1833	7.8%	2031	8.8%	1860	8.4%	1908	8.7%	1641	7.6%	-192	-10%
Languages, Lit. & Phil.	5674	24.2%	5502	23.9%	5610	25.3%	5653	25.8%	5277	24.6%	-397	-7%
Mathematics	2308	9.9%	2238	9.7%	2474	11.1%	2308	10.5%	2321	10.8%	13	1%
Military Science*	10	0.0%	8	0.0%	0	0.0%	0	0.0%	0	0.0%	-10	-100%
Music	1850	7.9%	1665	7.2%	1278	5.8%	1367	6.2%	1245	5.8%	-605	-33%
Physical Sciences	2171	9.3%	1980	8.6%	1846	8.3%	1573	7.2%	1957	9.1%	-214	-10%
Social Sciences	3429	14.6%	3408	14.8%	3017	13.6%	3196	14.6%	3462	16.1%	33	1%
Social Work	885	3.8%	852	3.7%	699	3.1%	795	3.6%	900	4.2%	15	2%
BUSINESS	10726	23.4%	10585	23.4%	11039	24.2%	11430	25.1%	12134	26.9%	1408	13%
Accounting & CIS**	1353	12.6%	3655	34.5%	3642	33.1%	3822	32.0%	3832	31.6%	2479	183%
Commercial Aviation	883	8.2%	1019	9.6%	1108	9.2%	1323	8.9%	1465	12.1%	582	66%
CIS and OAD	3541	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-3541	-100%
Economics & Finance	2552	24.3%	2608	24.6%	3054	23.6%	2949	22.8%	2925	24.1%	373	15%
Mgt., Mkt., OAD, & BED***	2145	28.5%	3057	28.9%	2818	27.7%	3096	26.7%	3561	29.3%	1416	66%
Executive BBA	129	0.9%	99	0.9%	174	0.9%	51	0.9%	60	0.5%	-69	0%
Executive MBA	123	1.4%	147	1.4%	243	1.3%	189	1.3%	291	2.4%	168	0%
EDUCATION	10522	22.9%	10719	23.6%	11229	24.6%	11148	24.5%	10891	24.1%	369	4%
Behavioral Sciences	1599	15.2%	1266	11.8%	1748	15.6%	1667	15.0%	1595	14.6%	-4	-0%
C & I, Leader., & Res.	3425	32.6%	3805	35.5%	3830	34.1%	3538	31.7%	3760	34.5%	335	10%
H P E & R	3081	29.3%	3117	29.1%	3316	29.5%	3425	30.7%	2933	26.9%	-148	-5%
Family & Consumer Sci.	698	6.6%	890	8.3%	757	6.7%	1057	9.5%	1052	9.7%	354	51%
Psychology	1719	16.3%	1641	15.3%	1578	14.1%	1461	13.1%	1551	14.2%	-168	0%
NURSING	1184	2.6%	977	2.2%	1126	2.5%	1021	2.2%	652	1.4%	-532	-45%
Nursing	1184	100.0%	977	100.0%	1126	100.0%	1021	100.0%	652	100.0%	-532	-45%
Source: IHL Statistical Report Note: Departments are reported as % of Colleges/School. Date : February 2003 Colleges/School are reported as % of the University Total * Program discontinued in Summer 1995 ** CIS combined with Accounting in Fall 1999 *** OAD & BED combined Mgt. & Mkt. in Fall 1999												

DELTA STATE UNIVERSITY AVERAGE OF GRADES AWARDED BY DISCIPLINE * FALL 2002									
DISCIPLINE	COLLEGE/SCHOOL	# ENROLLED IN COURSES	AVERAGE G.P.A.						
	UNIVERSITY AVERAGE	11,747	2.58						
	ARTS & SCIENCES	6,021	2.45						
AMU	Applied Music	5	3.40						
ANT	Anthropology	0	0.00						
ART	Art	633	2.97						
ASP	Aerospace Studies	5	4.00						
AUP	Audiology & Speech Pathology	171	3.25						
BIO	Biology	538	2.32						
CHE	Chemistry	188	2.17						
CRJ	Criminal Justice	209	2.89						
ENG	English	1,113	2.22						
FRE	French	24	3.63						
GEO	Geography	205	2.42						
GER	German	14	3.21						
GIS	Geographic Information Systems	14	3.29						
HIS	History	526	1.69						
JOU	Journalism	18	2.78						
MAT	Mathematics	677	2.00						
MSC	Military Science	2	4.00						
MUS	Music	182	2.92						
PHI	Philosophy	92	2.05						
PHY	Physical Science	285	3.12						
PLS	Paralegal Studies	47	2.06						
PSC	Political Science	172	2.45						
SOC	Sociology	336	2.78						
SPA	Spanish	67	2.40						
SPE	Speech	176	2.09						
SSC	Social Science	28	2.43						
SWO Social Work 294 3.17									
Source: Institutional Research & Planning Date : March 2003 Page 1 of 2 * Grades Averaged are computed on grades of A,B,C,D & F for undergraduate lecture classes of 3 or more hours.									

DELTA STATE UNIVERSITY AVERAGE OF GRADES AWARDED BY DISCIPLINE * FALL 2002									
DISCIPLINE	COLLEGE/SCHOOL	# ENROLLED IN COURSES	AVERAGE G.P.A.						
	BUSINESS	3,377	2.62						
ACC	Accounting	365	2.01						
BED	Business Education	0	0.00						
CAV	Commercial Aviation	318	2.82						
CIS	Computer Information Systems	847	2.73						
ECO	Economics	362	2.43						
FIN	Finance	179	2.92						
GBA	General Business	132	2.88						
IRR	Insurance & Real Estate	174	2.60						
MGT	Management	561	2.75						
MKT	Marketing	273	2.58						
OAD	Office Administration	166	2.67						
	EDUCATION	2,248	2.82						
CED	Counseling	2	0.00						
CEL	Elementary Ed.	419	2.81						
CML	Media-Library Science	40	2.25						
CRD	Reading Ed.	50	2.68						
CSD	Secondary Ed.	10	3.10						
CSP	Special Ed.	188	3.17						
CUR	Curriculum	111	3.22						
EPY	Educational Psychology	107	3.05						
FCS	Family and Consumer Science	327	3.13						
HSE	Health & Safety Ed.	168	2.54						
PER	Physical Ed. & Rec.	308	2.99						
PSY	Psychology	518	2.41						
	NURSING	101	3.31						
NUR	Nursing	101	3.31						
Source: Institutional Research & PlanningDate : March 2003Page 2 of 2									







DELTA STATE UNIVERSITY INTERCOLLEGIATE ATHLETICS 2002-03									
TEAMS	Last Title /	200	1-02 Re	cord					
	Championship	Wins	Losses	Ties					
Baseball	2003 GSC West Champions	50	10	0					
Men's	2nd - GSC West Division	22	8	0					
Women's Women's Cross-Country Golf	4th - GSC West Division 10th Place - GSC 5th Place - GSC	18	8	0					
Women's Softball	3rd - GSC West Division	38	14	0					
Tennis: Men's	3rd Place - GSC Tournament	22	3	0					
Women's Swimming & Diving:	4th Place - GSC Tournament	14	5	0					
Men's	2002 NSISL Champions	8	6	0					
Women's	3rd - NSISL	7	5	0					
Football	2000 GSC Tri-Champions	4	7	0					
	2000 NCAA Division II South								
	Region Champions								
	2000 NCAA Division II National Champions								
	Tutional Champions								
ATHLETIC FACILITIES	Seating Capacity								
Parker Field (Football)	8,000								
Walter Sillers Coliseum (Basketball)	4,000								
Ferriss Field (Baseball)	1,500								
DSU Aquatics Center(Swimming, Diving)	1,000								
DSU Softball Field (Softball)	500								
GENERAL INFORMATION									
C	Association (NCAA Division II)								
Conference: Gulf South Conference									
Nickname : Statesmen, Lady Statesmen									
Colors : Forest Green and White									
Source: Office of Sports Information Date : July 2003									

DELTA STATE UNIVERSITY FINANCIAL AID SUMMARY 2002-03										
	# of Students	TOTAL	Fall 2002	Spring 2003	Summer 2003					
STUDENT LOANS	2777	\$10,925,585	\$4,881,422	\$5,041,025	\$1,003,138					
Stafford	1703	\$7,298,210	\$3,399,234	\$3,493,627	\$405,349					
Unsubsidized Stafford	787	\$2,790,878	\$1,170,206	\$1,245,126	\$375,546					
PLUS	78	\$385,905	\$161,412	\$177,137	\$47,356					
Perkins	195	\$427,592	\$139,570	\$113,135	\$174,887					
CIOS	14	\$23,000	\$11,000	\$12,000	\$0					
SCHOLARSHIPS 4116 \$8,280,244 \$2,259,237 \$2,179,608 \$254,897										
Pell Grant	1419	\$3,880,423	\$1,981,322	\$1,839,274	\$59,827					
SEOG	222	\$170,729	\$40,400	\$39,100	\$91,229					
LEAP	41	\$27,844	\$5,581	\$6,000	\$16,263					
FWS	420	\$608,488	\$231,934	\$295,234	\$81,320					
Academic Scholarship	532	\$1,203,599								
Athletic Scholarship	234	\$958,743	Student Applie	cants under 24:	4394					
Music Scholarship	148	\$396,680	Student Applie	cants 24 - 30:	965					
Other Service	201	\$293,620	Student Applie	cants over 30:	899					
Dependent Scholarship	61	\$90,768								
MTAG	803	\$568,100								
MESG	35	\$81,250								
MESG 35 \$81,250 # of Students Total / Year Average Award Total Accepted All Types: 3296 \$22,873,375 \$6,940 Total Title IV Accepted: 2506 \$16,381,071 \$6,537 Total Inst. Sources Accepted: 774 \$3,893,683 \$5,031 Total Outside Sources: 669 \$1,287,137 \$1,924										
Source: Student Financial Assistance Note: Student figures are unduplicated Date : August 2003										

	DELTA STATE UNIVERSITY DEGREES OFFERED 2002-03						
BACHELOR'S DEGREES							
BA	BACHELOR OF ARTS						
BBA	BACHELOR OF BUSINESS ADMINISTRATION						
BCA	BACHELOR OF COMMERCIAL AVIATION						
BFA	BACHELOR OF FINE ARTS						
BM	BACHELOR OF MUSIC						
BME	BACHELOR OF MUSIC EDUCATION						
BS	BACHELOR OF SCIENCE						
BSCJ	BACHELOR OF SCIENCE IN CRIMINAL JUSTICE						
BSE	BACHELOR OF SCIENCE IN EDUCATION						
BSGS	BACHELOR OF SCIENCE IN GENERAL STUDIES						
BSN	BACHELOR OF SCIENCE IN NURSING						
BSW	BACHELOR OF SOCIAL WORK						
	MASTER'S DEGREES						
MBA	MASTER OF BUSINESS ADMINISTRATION						
MCA	MASTER OF COMMERCIAL AVIATION						
MED	MASTER OF EDUCATION						
MME	MASTER OF MUSIC EDUCATION						
MS	MASTER OF SCIENCE						
MSN	MASTER OF SCIENCE IN NURSING						
MSNS	MASTER OF SCIENCES IN NATURAL SCIENCES						
MSW	MASTER OF SOCIAL WORK						
	SPECIALIST'S DEGREES						
EDS	EDUCATIONAL SPECIALIST						
	DOCTORAL DEGREES						
EDD	DOCTOR OF EDUCATION						
urce: IHL Academic te : July 2002	Program Inventory						

	DELTA STATE UNIVERSITY ACADEMIC PROGRAM INVENTORY 2002-03										
CIP	PROGRAMS	DEGREES	ACCREDITING BODY								
52.0301	Accounting	BBA	ACBSP								
50.0101	Art	BA	NASAD & NACATE								
50.0101	Art	BFA	NASAD								
31.0503	Athletic Training and Sports Medicine	BS	CAAHEP								
51.0204	Audiology & Speech Pathology	BS									
51.0204	Audiology & Speech Pathology	BSGS									
49.0101	Aviation Management	BCA	CAA								
26.0101	Biology	BS									
13.1399	Biology Education	BSE	NCATE								
52.0201	Business Administration	MBA	ACBSP								
13.1303	Business Education	BSE	NCATE								
40.0501	Chemistry	BS	ACS & NCATE								
49.0104	Commercial Aviation	MCA									
44.0201	Community Development	MS									
52.1201	Computer Information Systems	BBA	ACBSP								
13.1101	Counseling	MED	CACREP & NCATE								
43.0104	Criminal Justice	BSCJ									
43.0104	Criminal Justice	MS									
13.0401	Educational Administration & Supervision	MED	NCATE								
13.0401	Educational Administration & Supervision	EDS	NCATE								
13.1202	Elementary Education	BSE	NCATE								
13.1202	Elementary Education	MED	NCATE								
13.1202	Elementary Education	EDS	NCATE								
23.0101	English	BA									
13.1305	English Education	BSE	NCATE								
13.1305	English Education	MED	NCATE								
30.0101	Environmental Sciences	BS									
19.0101	Family and Consumer Science	BS	NCATE & AAFCS								
08.0102	Fashion Merchandising	BS	AAFCS								
52.0801	Finance	BBA	ACBSP								
49.0102	Flight Operations	BCA	CAA								
52.0101	General Business	BBA	ACBSP								
13.1314	Health, Physical Education & Recreation	BSE	NCATE								
	HL Academic Program Inventory uly 2003	Page 1 of 2									

	DELTA STATE UNIVERSITY ACADEMIC PROGRAM INVENTORY 2002-03									
CIP	PROGRAMS	DEGREES	ACCREDITING BODY							
13.1314	Health, Physical Education & Recreation	BSGS	NCATE							
13.1314	Health, Physical Education & Recreation	MED	NCATE							
45.0801	History	BA								
45.0801	History	BSGS								
13.1399	History Education	MED	NCATE							
52.0901	Hospitality Services Management	BBA	ACBSP							
52.0805	Insurance & Real Estate	BBA	ACBSP							
09.0401	Journalism	BA								
52.0201	Management	BBA	ACBSP							
52.1401	Marketing	BBA	ACBSP							
27.0101	Mathematics	BS								
13.1311	Mathematics Education	BSE	NCATE							
13.1311	Mathematics Education	MED	NCATE							
16.0101	Modern Foreign Languages	BA	NCATE							
50.0901	Music	BA	NASM							
50.0901	Music	BM	NASM							
13.1312	Music Education	BME	NASM & NCATE							
13.1312	Music Education	MME	NASM & NCATE							
30.0101	Natural Sciences	MSNS	NCATE							
51.1601	Nursing	BSN	NLNAC & IHL							
51.1699	Nursing	MSN	NLNAC & IHL							
52.0204	Office Administration	BBA	ACBSP							
45.1001	Political Science	BA								
13.0101	Professional Studies	EDD	NCATE							
42.0101	Psychology	BA								
13.1205	Secondary Education	EDS	NCATE							
45.0101	Social Science	BS								
13.1317	Social Science Education	BSE	NCATE							
13.1317	Social Science Education	MED	NCATE							
44.0701	Social Work	BSW	CSWE							
44.0701	Social Work	MSW	CSWE							
13.1001	Special Education	BSE	NCATE							
13.1001	Special Education	MED	NCATE							
	HL Academic Program Inventory uly 2003	Page 2 of 2								

Т

	DEGREES AWARDED: BY TYPE OF DEGREE 5-YEAR TREND												
Degrees		1999	2	2000	2	001*	20)02*	20)03*	5-YR	Change	
	#	%	#	%	#	%	#	%	#	%	#	%	
Bachelor's	647	74.5%	597	78.2%	598	74.8%	639	77.5%	596	76.0%	-51	-8%	
BA	54	8.3%	34	5.7%	38	6.4%	60	9.4%	44	7.4%	-10	-19%	
BBA	159	24.6%	178	29.8%	162	27.1%	170	26.6%	192	32.2%	33	21%	
BCA	12	1.9%	22	3.7%	22	3.7%	12	1.9%	24	4.0%	12	100%	
BFA	26	4.0%	22	3.7%	18	3.0%	24	3.8%	19	3.2%	-7	-27%	
BM	0	0.0%	0	0.0%	0	0.0%	2	0.3%	0	0.0%	0	0%	
BME	15	2.3%	18	3.0%	16	2.7%	8	1.3%	13	2.2%	-2	-13%	
BS	87	13.4%	70	11.7%	96	16.1%	93	14.6%	99	16.6%	12	14%	
BSCJ	29	4.5%	29	4.9%	26	4.3%	25	3.9%	18	3.0%	-11	-38%	
BSE	120	18.5%	106	17.8%	114	19.1%	120	18.8%	106	17.8%	-14	-12%	
BSGS	87	13.4%	58	9.7%	55	9.2%	73	11.4%	37	6.2%	-50	-57%	
BSN	33	5.1%	24	4.0%	29	4.8%	31	4.9%	28	4.7%	-5	-15%	
BSW	25	3.9%	36	6.0%	22	3.7%	21	3.3%	16	2.7%	-9	-36%	
Master's	209	24.1%	160	21.0%	186	23.3%	171	20.8%	170	21.7%	-39	-19%	
MBA	37	17.7%	27	16.9%	38	20.4%	43	25.1%	41	24.1%	4	11%	
MCA	0	0.0%	5	3.1%	3	1.6%	3	1.8%	10	5.9%	10	ERR	
MPA	6	2.9%	9	5.6%	3	1.6%	2	1.2%	0	0.0%	-6	-100%	
MED	119	56.9%	85	53.1%	97	52.2%	81	47.4%	84	49.4%	-35	-29%	
MME	4	1.9%	1	0.6%	3	1.6%	5	2.9%	4	2.4%	0	0%	
MSCD	6	2.9%	7	4.4%	4	2.2%	10	5.8%	5	2.9%	-1	0%	
MSCJ	5	2.4%	8	5.0%	5	2.7%	8	4.7%	7	4.1%	0	0%	
MSN	20	9.6%	8	5.0%	19	10.2%	10	5.8%	7	4.1%	-13	-65%	
MSNS	12	5.7%	10	6.3%	14	7.5%	9	5.3%	12	7.1%	0	0%	
Specialist's	5	0.6%	4	0.5%	14	1.8%	11	1.3%	17	2.2%	12	240%	
EDS	5	100%	4	100%	14	100%	11	100%	17	100%	12	240%	
Doctoral	7	0.8%	2	0.3%	2	0.3%	3	0.4%	1	0.1%	-6	-86%	
EDD	7	100%	2	100%	2	100%	3	100%	1	100%	-6	-86%	
TOTAL	868	100%	763	100%	800	100%	824	100%	784	100%	-84	-10%	
Source: Office Date : June 2		e Registrar			* To	tal degree	es awa	rded in l	Decem	ber and	May		

DELTA STATE UNIVERSITY DEGREES CONFERRED BY CIP CATEGORY 5-YEAR TREND											
	YEAR	YEAR	YEAR	YEAR	YEAR						
DEGREES	1999	2000	2001*	2002*	2003*						
BACHELOR'S DEGREE	647	597	598	639	596						
Marketing & Distribution	6	1	3	6	2						
Communications			1	3	2						
Education	157	139	166	179	145						
Foreign, Lang. & Lit./Letters	2	3	1	1	0						
Home Economics	14	9	19	14	26						
English, Lang. & Lit./Letters	20	7	5	12	10						
Bio. Sciences/Life Sciences	38	23	38	37	28						
Mathematics	2	3	6	4	2						
Multi/Interdisciplinary Studies	5	4	1	8	3						
Parks, Rec., Leisure/Fitness Studies				1	3						
Physical Sciences	10	17	12	9	13						
Psychology	21	14	17	22	16						
Protective Services	29	29	26	25	18						
Public Admin. & Services	25	36	22	21	16						
Social Sciences & History	64	47	28	39	30						
Transportation & Materials	12	22	22	12	24						
Visual & Performing Arts	30	26	26	34	26						
Health Profession & Related Sci.	53	39	43	42	40						
Business Mgt. & Admin. Services	159	178	162	170	192						
MASTER'S DEGREE	209	160	187	171	170						
Education	123	86	100	86	88						
Health Profession & Related Sci.	20	8	20	10	7						
Multi/Interdisciplinary Studies	12	10	14	9	12						
Protective Services	5	8	5	8	7						
Public Admin. & Services	6	7	4	10	5						
Transportation & Materials	0	5	3	3	10						
Business Mgt. & Admin. Services	43	36	41	45	41						
SPECIALIST'S DEGREE	5	4	13	11	17						
Education	5	4	13	11	17						
DOCTORAL DEGREE	7	2	2	3	1						
Education	7	2	2	3	1						
GRAND TOTAL - ALL DEGREES	868	763	800	824	784						
Source: IHL Statistical Report Date : July 2003	* Total c	legrees aw	arded in D	ecember a	nd May						

DEGREES	1	999	2	000	20)01*	20)02*	20)03*	5-YF	R Change
	#	%	#	%	#	%	#	%	#	%	#	%
A&S	336	40%	286	38%	264	34%	288	35%	238	30%	-98	-29%
Art	27	8%	23	8%	24	9%	29	10%	25	11%	-2	-7%
BA	1	4%	1	4%	6	25%	5	17%	6	24%	5	-
BSGS	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BFA	26	96%	22	96%	18	75%	24	83%	19	76%	-7	-27%
Aud. / Sp. Path.	20	6%	15	5%	14	5%	11	4%	12	5%	-8	-40%
BSGS	8	40%	3	20%	0	0%	0	0%	0	0%	-8	-100%
BS	12	60%	12	80%	14	100%	11	100%	12	100%	0	-
Biological Sci.	51	15%	30	10%	42	16%	49	17%	33	14%	-18	-35%
BSE	8	16%	3	10%	4	10%	5	10%	2	6%	-6	-75%
BS	38	75%	23	77%	37	88%	36	73%	28	85%	-10	-26%
BS-Env. Sci.	5	10%	4	13%	1	2%	8	16%	3	9%	-2	-40%
History	14	4%	7	2%	10	4%	8	3%	7	3%	-7	-50%
BA	5	36%	2	29%	5	50%	6	75%	3	43%	-2	-40%
BSGS	1	7%	1	14%	0	0%	0	0%	0	0%	-1	-100%
MED	8	57%	4	57%	5	50%	2	25%	4	57%	-4	-50%
Lang., Lit. & Phil.	32	10%	14	5%	14	5%	27	9%	17	7%	-15	-47%
BA	19	59%	10	71%	7	50%	16	59%	12	71%	-7	-37%
BSGS	3	9%	0	0%	0	0%	0	0%	0	0%	-3	-
BSE	5	16%	4	29%	4	29%	8	30%	2	12%	-3	-60%
MED	5	16%	0	0%	3	21%	3	11%	3	18%	-2	-40%
Mathematics	9	3%	7	2%	12	5%	6	2%	7	3%	-2	-22%
BS	2	22%	3	43%	6	50%	5	83%	2	29%	0	0%
BSE	5	56%	3	43%	6	50%	1	17%	4	57%	-1	-20%
BSGS	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
MED	2	22%	1	14%	0	0%	0	0%	1	14%	-1	0%
Music	22	7%	22	8%	21	8%	18	6%	18	8%	-4	-18%
BM	0	0%	0	0%	0	0%	2	11%	0	0%	0	0%
BME	15	68%	18	82%	16	76%	8	44%	13	72%	-2	-13%
BA	3	14%	3	14%	2	10%	3	17%	1	6%	-2	-67%
MME	4	18%	1	5%	3	14%	5	28%	4	22%	0	

DEGREES	1	999	2	000	20)01*	20)02*	20)03*	5-YR	Change
DEGREES	#	%	#	%	#	%	#	%	#	%	#	%
A&S (CONT.)												
Natural Sci.	12	4%	10	3%	14	5%	9	3%	12	5%	0	0%
MSNS	12	100%	10	100%	14	100%	9	100%	12	100%	0	0%
Physical Sci.	10	3%	17	6%	12	5%	9	3%	13	5%	3	30%
BSE	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BS	10	100%	17	100%	12	100%	9	100%	13	100%	3	30%
Social Sci.	114	34%	105	37%	79	30%	101	35%	78	33%	-36	-32%
BSE	5	4%	6	6%	12	15%	14	14%	13	17%	8	160%
BA	5	4%	4	4%	2	3%	8	8%	6	8%	1	20%
BS	0	0%	1	1%	4	5%	3	3%	10	13%	10	-
BSCJ	29	25%	29	28%	26	33%	25	25%	18	23%	-11	-38%
BSGS	53	46%	39	37%	21	27%	22	22%	11	14%	-42	-79%
MED	11	10%	11	10%	5	6%	11	11%	8	10%	-3	-27%
MSCD	6	5%	7	7%	4	5%	10	10%	5	6%	-	-
MSCJ	5	4%	8	8%	5	6%	8	8%	7	9%	2	-
Social Work	25	7%	36	13%	22	8%	21	7%	16	7%	-9	-36%
BSW	25	100%	36	100%	22	100%	21	100%	16	100%	-9	-36%
Business	220	26%	243	33%	233	30%	233	28%	270	34%	50	23%
Accounting & CIS**	34	15%	69	28%	66	23%	54	23%	62	23%	28	82%
BBA	28	82%	60	87%	63	95%	52	96%	62	100%	34	121%
MPA	6	18%	9	13%	3	5%	2	4%	0	0%	-6	-100%
Bus. Admin.	37	17%	27	11%	38	18%	43	18%	41	15%	4	11%
MBA	37	100%	27	100%	38	100%	43	100%	41	100%	4	11%
Comm. Avia.	12	5%	27	11%	25	6%	15	6%	34	13%	22	183%
BCA	12	100%	22	81%	22	88%	12	80%	24	71%	12	100%
MCA	0	0%	5	19%	3	12%	3	20%	10	29%	10	-
CIS & OAD	48	22%	0	0%	-	-	-	-	-	-	-	-
BBA	42	0%	-	-	-	-	-	-	-	-	-	-
BSE	6	0%	-	-	-	-	-	-	-	-	-	-
ECO & FIN	48	22%	56	21%	57	22%	51	22%	57	21%	9	19%
BBA	48	100%	56	100%	57	100%	51	100%	57	100%	9	19%
Mgt., Mkt., OAD, & BED*	41	19%	64	29%	47	30%	70	30%	76	28%	35	85%
BBA	41	100%	62	97%	42	89%	67	96%	73 3	96%	32	78%

DEGREES	DEGREES AWARDED BY COLLEGE, SCHOOL AND DEPARTMENT 5-YEAR TREND													
DEGREES	1	999	2000		20	2001*		2002*		2003*		5-YR Change		
	#	%	#	%	#	%	#	%	#	%	#	%		
Education	241	28%	186	25%	236	30%	262	32%	241	31%	0	0%		
Behavioral Science	41	17%	23	12%	37	16%	23	9%	23	10%	-18	-44%		
BA	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
BSE	7	17%	5	22%	11	30%	5	22%	7	30%	0	0%		
MED	34	83%	15	65%	26	70%	18	78%	16	70%	-18	-53%		
EDS	0	0%	3	13%	0	0%	0	0%	0	0%	0	0%		
Curriculum & Instr.	129	54%	117	63%	124	53%	117	45%	114	47%	-15	-12%		
BSE	76	59%	76	65%	71	57%	74	63%	67	59%	-9	-12%		
MED	41	32%	38	32%	37	30%	29	25%	29	25%	-12	-29%		
EDS	5	4%	1	1%	14	11%	11	9%	17	15%	12	240%		
EDD	7	5%	2	2%	2	2%	3	3%	1	1%	-6	-86%		
Health PE & Rec. BS	30	12%	22	12%	36 -	15% 0	80 1	31% 1%	60 3	25% 5%	30 3	100% 0%		
BSE	8	27%	7	32%	2	6%	10	13%	8	13%	0	0%		
BSGS	22	73%	15	68%	34	94%	51	64%	26	43%	4	18%		
MED	18	60%	16	73%	21	58%	18	23%	23	38%	5	28%		
Family & Cons. Sci.	20	8%	10	5%	22	9%	20	8%	28	12%	8	40%		
BS-Fshn. Mds.	6	30%	1	10%	3	14%	6	30%	2	7%	-4	-67%		
BS-Fam. & Con. Sci.	14	70%	9	90%	19	86%	14	70%	26	93%	12	86%		
Psychology	21	9%	14	8%	17	7%	22	8%	16	7%	-5	-24%		
BA	21	100%	14	100%	17	100%	22	100%	16	100%	-5	-24%		
Nursing	53	6%	32	4%	48	6%	41	5%	35	4%	-18	-34%		
Nursing	53	100%	32	100%	48	100%	41	100%	35	100%	-18	-34%		
BSN	33	62%	24	75%	29	60%	31	76%	28	80%	-5	-15%		
MSN	20	0%	8	0%	19	0%	10	0%	7	0%	0	0%		
Univ. Total	850	100%	747	100%	781	100%	824	100%	784	100%	-66	-8%		
Source: Office of the R Date : June 2003	egistrar			Page 3	of 3	* Total	degre	es awar	ded in	Decem	per and	d May		

DELTA STATE UNIVERSITY DEGREES AWARDED BY UNDERGRADUATE MAJORS 2002-03

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	194	33%	BUSINESS	219	37%
Art	25	13%	Accounting	21	10%
Audiology & Speech Path.	12	6%	Aviation Management	2	1%
Biology	28	14%	Business Education	3	1%
Biology Education	2	1%	Comp. Info. Systems (3)	41	19%
Chemistry	13	7%	Finance	12	5%
Chemistry Education	0	0%	Flight Operations	22	10%
Criminal Justice	18	9%	General Business	34	16%
English	10	5%	Insurance and Real Estate (6)	11	5%
English Education	2	1%	Management (9)	38	17%
Environmental Science	3	2%	Marketing	24	11%
History (1)	3	2%	Office Administration	11	5%
Journalism (1)	2	1%	EDUCATION	155	26%
Mathematics	2	1%	Athletic Training	3	2%
Mathematics Education	4	2%	Elementary Education	67	43%
Medical Technology	0	0%	Family & Consumer Sciences	26	17%
Modern Foreign Languages	0	0%	Fashion Merchandising	2	1%
Music	1	1%	Health, PE & Recreation	34	22%
Music Education	13	7%	Psychology (1)	16	10%
Political Science	6	3%	Special Education	7	5%
Social Science	21	11%	NURSING	28	5%
Social Science Education	13	7%	Nursing	28	100%
Social Work	16	8%			
Sociology	0	0%	UNIVERSITY TOTALS	596	100%
Source: Office of the Registrar Date : June 2003		() De	notes the number of additional 2	2nd maj	ors

DELTA STATE UNIVERSITY DEGREES AWARDED BY UNDERGRADUATE MAJORS DECEMBER 2002

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	66	27%	BUSINESS	102	42%
Art	12	18%	Accounting	6	6%
Audiology & Speech Path.	1	2%	Aviation Management	1	1%
Biology	9	14%	2	2%	
Biology Education	0	0%	Comp. Info. Systems	19	19%
Chemistry	5	8%	Finance	4	4%
Chemistry Education	0	0%	Flight Operations	8	8%
Criminal Justice	9	14%	General Business	18	18%
English	6	9%	Insurance and Real Estate (1)	6	6%
English Education	1	2%	Management (9)	22	22%
Environmental Science	2	3%	Marketing	11	11%
History (1)	1	2%	Office Administration	5	5%
Journalism (1)	1	2%	EDUCATION	74	30%
Mathematics	1	2%	Athletic Training	1	1%
Mathematics Education	1	2%	Elementary Education	27	36%
Medical Technology	0	0%	Family & Consumer Sciences	18	24%
Modern Foreign Languages	0	0%	Fashion Merchandising	1	1%
Music	0	0%	Health, PE & Recreation	14	19%
Music Education	5	8%	Psychology	9	12%
Political Science	1	2%	Special Education	4	5%
Social Science	10	15%	NURSING	1	0%
Social Science Education	1	2%	Nursing	1	100%
Social Work	0	0%			
Sociology	0	0%	UNIVERSITY TOTALS	243	100%
Source: Office of the Registrar Date : January 2003		() De	enotes the number of additional 2	2nd maj	ors

	DED	BY U	E UNIVERSITY INDERGRADUATE MAJC 1 2003	ORS	
DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	128	36%	BUSINESS	117	33%
Art	13	10%	Accounting	15	13%
Audiology & Speech Path.	11	9%	Aviation Management	1	1%
Biology	19	15%	Business Education	1	1%
Biology Education	2	2%	Comp. Info. Systems (3)	22	19%
Chemistry	8	6%	Finance	8	7%
Chemistry Education	0	0%	Flight Operations	14	12%
Criminal Justice	9	7%	General Business	16	14%
English	4	3%	Insurance and Real Estate (5)	5	4%
English Education	1	1%	Management	16	14%
Environmental Science	1	1%	Marketing	13	11%
History	2	2%	Office Administration	6	5%
Journalism	1	1%	EDUCATION	81	23%
Mathematics	1	1%	Athletic Training	2	2%
Mathematics Education	3	2%	Elementary Education	40	49%
Medical Technology	0	0%	Family & Consumer Sciences	8	10%
Modern Foreign Languages	0	0%	Fashion Merchandising	1	1%
Music	1	1%	Health, PE & Recreation	20	25%
Music Education	8	6%	Psychology	7	9%
Political Science (1)	5	4%	Special Education	3	4%
Social Science	11	9%	NURSING	27	8%
Social Science Education	12	9%	Nursing	27	100%
Social Work	16	13%			
Sociology	0	0%	UNIVERSITY TOTALS	353	100%

Source: Office of the Registrar Date : June 2003

() Denotes the number of additional 2nd majors

		DED E	E UNIVERSITY BY GRADUATE MAJORS 2-03		
DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	39	21%	BUSINESS	51	27%
Criminal Justice	7	18%	Accounting	0	0%
English Education	3	8%	Business Administration	41	80%
History Education	4	10%	Commercial Aviation	10	20%
Mathematics Education	1	3%			
Music Education	4	10%			
Natural Sciences	12	31%			
Social Science Education	8	21%			
			EDUCATION	91	48%
			Community Counseling	9	10%
			Community Development	5	5%
			Educational Administration*	11	12%
			Educational Leadership	13	14%
			Elementary Education*	6	7%
			Elementary Education	16	18%
			Health, PE, & Recreation	23	25%
			Professional Studies**	1	1%
			School Counseling	0	0%
			Special Education	7	8%
			NURSING	7	4%
			Nursing	7	100%
			UNIVERSITY TOTALS	188	100%
Source: Office of the Registrar Date : June 2003			* Denotes EDS ** Denotes EDD		

	VARE	DED B	E UNIVERSITY BY GRADUATE MAJORS BER 2002		
DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	28	21%	BUSINESS	28	21%
Criminal Justice	6	21%	Accounting	0	0%
English Education	3	11%	Business Administration	21	75%
History Education	3	11%	Commercial Aviation	7	25%
Mathematics Education	1	4%			
Music Education	4	14%			
Natural Sciences	9	32%			
Social Science Education	2	7%			
			EDUCATION	72	53%
			Community Counseling	5	7%
			Community Development	4	6%
			Educational Administration*	10	14%
			Educational Leadership	13	18%
			Elementary Education*	4	6%
			Elementary Education	10	14%
			Health, PE, & Recreation	20	28%
			Professional Studies**	0	0%
			School Counseling	0	0%
			Special Education	6	8%
			NURSING	7	5%
			Nursing	7	100%
			UNIVERSITY TOTALS	135	100%
Source: Office of the Registrar Date : January 2003			* Denotes EDS** Denotes EDD		

	VARE	DED E	E UNIVERSITY BY GRADUATE MAJORS 2003	5	
DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	11	21%	BUSINESS	23	43%
Criminal Justice	1	9%	Accounting	0	0%
English Education	0	0%	Business Administration	20	87%
History Education	1	9%	Commercial Aviation	3	13%
Mathematics Education	0	0%			
Music Education	0	0%			
Natural Sciences	3	27%			
Social Science Education	6	55%	EDUCATION	19	36%
			Community Counseling	4	21%
			Community Development	1	5%
			Educational Administration*	1	5%
			Educational Leadership	0	0%
			Elementary Education*	2	11%
			Elementary Education	6	32%
			Health, PE, & Recreation	3	16%
			Professional Studies**	1	5%
			School Counseling	0	0%
			Special Education	1	5%
			NURSING	0	0%
			Nursing	0	0%
			UNIVERSITY TOTALS	53	100%
Source: Office of the Registrat Date : June 2003	r		* Denotes EDS** Denotes EDD		

DELTA GRADU	ATION		E rsity Honor	S	
	Н	lonors	Total	All	%
	2 yr.	4 yr.	Honors	Graduates	Honors
ARTS & SCIENCES	24	24	48	194	24.7%
Bach. of Arts	4	1	5	28	17.9%
Bach. of Fine Arts	2	2	4	19	21.1%
Bach. of Music	0	0	0	0	0.0%
Bach. of Music Education	1	7	8	13	61.5%
Bach. of Science	10	12	22	68	32.4%
Bach. of Science in Crim. Just.	0	1	1	18	5.6%
Bach. of Science in Education	5	1	6	21	28.6%
Bach. of Science in Gen. Stud.	0	0	0	11	0.0%
Bach. of Social Work	2	0	2	16	12.5%
BUSINESS	23	11	34	219	15.5%
Bach. of Business Admin.	17	9	26	192	13.5%
Bach. of Commercial Aviation	5	2	7	24	29.2%
Bach. of Science in Education	1	0	1	3	33.3%
EDUCATION	11	8	19	155	12.3%
Bach. of Arts	2	1	3	16	18.8%
Bach. of Science	2	1	3	31	9.7%
Bach. of Science in Education	6	6	12	82	14.6%
Bach. of Science in Gen. Stud.	1	0	1	26	3.8%
NURSING	3	1	4	28	14.3%
Bach. of Science in Nursing	3	1	4	28	14.3%
TOTALS	61	44	105	596	17.6%
Source: Office of the Registrar Date : June 2003					

DEL GRAD		FION	I WI		HON		S			
	19	99	20	00	200)1*	2002*		200)3*
HONORS:	2 yr.	4 yr.	2 yr.	4 yr.	2 yr.	4 yr.	2 yr.	4 yr.	2 yr.	4 yr.
ARTS & SCIENCES	25	30	23	24	25	35	27	36	24	24
Bach. of Arts	3	5	2	2	6	4	2	6	4	1
Bach. of Fine Arts	2	5	1	1	3	2	3	3	2	2
Bach. of Music	0	0	0	0	0	0	0	2	0	0
Bach. of Music Education	2	2	3	6	1	5	1	4	1	7
Bach. of Science	7	13	8	13	5	15	9	16	10	12
Bach. of Science in Crim. Just.	0	1	4	0	2	2	2	0	0	1
Bach. of Science in Education	5	2	2	1	5	6	6	4	5	1
Bach. of Science in Gen. Stud.	2	1	2	1	0	1	1	1	0	0
Bach. of Social Work	4	1	1	0	3	0	3	0	2	0
BUSINESS	13	14	13	18	20	15	17	23	23	11
Bach. of Business Admin.	8	12	11	16	16	11	14	21	17	9
Bach. of Commercial Aviation	3	1	2	2	3	4	1	2	5	2
Bach. of Science in Education	2	1	0	0	1	0	2	0	1	0
EDUCATION	15	13	12	10	18	10	30	10	11	8
Bach. of Arts	3	4	0	0	1	2	5	2	2	1
Bach. of Science	1	2	0	0	3	2	3	2	2	1
Bach. of Science in Education	11	7	11	9	13	6	17	4	6	6
Bach. of Science in Gen. Stud.	0	0	1	1	1	0	5	2	1	0
NURSING	2	1	6	5	5	4	0	5	3	1
Bach. of Science in Nursing	2	1	6	5	5	4	0	5	3	1
TOTAL HONORS AWARDED	55	58	54	57	68	64	74	74	61	44
Source: Office of the Registrar Date : June 2003			* Inc	cludes	Decei	nber a	and M	ay gra	duates	5

	PR	OFESS	OR	ASS	SOC. PF	ROF.	ASSIS. PROF.			INSTRUCTOR			ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	49	38	87	17	12	29	43	14	57	31	54	85	140	118	258
FTE*	51.29	18.54	69.83	17	5.75	22.75	43.56	5.50	49.06	31.25	16.03	47.28	143.1	45.82	188.9
Men	36	27	63	10	7	17	21	10	31	6	27	33	73	71	144
Women	13	11	24	7	5	12	22	4	26	25	27	52	67	47	114
Tenured	47	30	77	8	5	13	8	2	10	0	0	0	63	37	100
Not Tenured	2	8	10	9	7	16	35	12	47	31	54	85	77	81	158
Doctoral	44	33	77	17	9	26	22	10	32	0	7	7	83	59	142
First Professional	1	0	1	0	0	0	0	0	0	0	2	2	1	2	3
Specialist	0	0	0	0	0	0	1	0	1	0	2	2	1	2	3
Master's Degree	4	5	9	0	3	3	19	4	23	28	40	68	51	52	103
Bachelor's Degree	0	0	0	0	0	0	1	0	1	3	3	6	4	3	7
Caucasian	47	34	81	17	12	29	40	13	53	26	46	72	130	105	235
Asian	1	0	1	0	0	0	0	1	1	0	0	0	1	1	2
Black	0	4	4	0	0	0	3	0	3	5	8	13	8	12	20
Hispanic	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Average Salary **		\$54,947	\$54,947 \$50,726						5	\$35,655			\$45,505		

DELTA STATE UNIVERSITY FACULTY PROFILE: UNIVERSITY TOTALS FALL 2002

Source: Office of Institutional Research & Planning Date : March 2003

* Department chairs FTE decreased from 100% to 75% in Fall 2002
** Based on salary of filled positions only.

DELTA STATE UNIVERSITY
FACULTY PROFILE: COLLEGE OF ARTS AND SCIENCES
FALL 2002

	PR	OFESS	SOR	ASS	OC. Pl	ROF.	AS	SIS. PF	ROF.	INS	TRUC	TOR	ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Tota
Headcount	31	24	55	8	3	11	21	6	27	12	20	32	72	53	125
FTE*	33.04	12.58	45.62	8.00	2.0	10	21.31	2.75	24.06	12.25	5.80	18.05	74.6	23.13	97.73
Men	21	19	40	7	0	7	11	3	14	3	15	18	42	37	79
Women	10	5	15	1	3	4	10	3	13	9	5	14	30	16	46
Tenured	29	21	50	3	3	6	4	1	5	0	0	0	36	25	61
Not Tenured	2	3	5	5	0	5	17	5	22	12	20	32	36	28	64
Doctoral	28	19	47	8	1	9	11	4	15	0	1	1	47	25	72
First Professional	0	0	0	0	0	0	0	0	0	0	2	2	0	2	2
Specialist	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
Master's Degree	3	5	8	0	2	2	9	2	11	10	13	23	22	22	44
Bachelor's Degree	0	0	0	0	0	0	1	0	1	2	3	5	3	3	6
Caucasian	30	23	53	8	3	11	19	6	25	11	16	27	68	48	116
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	0	1	1	0	0	0	2	0	2	1	4	5	3	5	8
Hispanic	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Average Salary **		\$48,01	2		\$44,03	1		\$34,02	1		\$28,32	7		\$39,94	8

Source: Office of Institutional Research & Planning Date : March 2003 * Department chairs FTE decreased from 100% to 75% in Fall 2002.** Based on salary of filled positions only.

	PR	OFESS	SOR	ASSOC. PROF.			ASSIS. PROF.			INS	STRUC	TOR	ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Tota
Headcount	7	3	10	3	4	7	9	3	12	11	11	22	30	21	51
FTE*	7	1.25	8.25	3	1.5	4.5	9	1	10	11	3.50	14.5	30	7.25	37.25
Men	7	3	10	2	3	5	6	3	9	2	4	6	17	13	30
Women	0	0	0	1	1	2	3	0	3	9	7	16	13	8	21
Tenured	7	3	10	2	2	4	4	1	5	0	0	0	13	6	19
Not Tenured	0	0	0	1	2	3	5	2	7	11	11	22	17	15	32
Doctoral	5	3	8	3	3	6	3	2	5	0	0	0	11	8	19
First Professional	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Specialist	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Master's Degree	1	0	1	0	1	1	5	1	6	10	11	21	16	13	29
Bachelor's Degree	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1
Caucasian	6	2	8	3	4	7	9	2	11	9	9	18	27	17	44
Asian	1	0	1	0	0	0	0	1	1	0	0	0	1	1	2
Black	0	1	1	0	0	0	0	0	0	2	2	4	2	3	5
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary **		\$63,08	5		\$58,80	0	\$51,383				\$38,58	4	\$49,515		

DELTA STATE UNIVERSITY FACULTY PROFILE: COLLEGE OF BUSINESS FALL 2002

Source: Office of Institutional Research & Planning Date : March 2003 * Department chairs FTE decreased from 100% to 75% in Fall 2002.
** Based on salary of filled positions only.

	PR	OFESS	SOR ASSOC. PROF.				ASS	ASSIS. PROF.			INSTRUCTOR			ALL RANKS		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Headcount	11	8	19	5	5	10	10	5	15	4	20	24	30	38	68	
FTE*	11.25	3.25	14.5	5	2.25	7.25	10.25	1.75	12	4	5.81	9.81	30.5	13.06	43.56	
Men	8	5	13	1	4	5	4	4	8	1	8	9	14	21	35	
Women	3	3	6	4	1	5	6	1	7	3	12	15	16	17	33	
Tenured	11	4	15	2	0	2	0	0	0	0	0	0	13	4	17	
Not Tenured	0	4	4	3	5	8	10	5	15	4	20	24	17	34	51	
Doctoral	11	8	19	5	5	10	8	4	12	0	5	5	24	22	46	
First Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Specialist	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	
Master's Degree	0	0	0	0	0	0	2	1	3	4	14	18	6	15	21	
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caucasian	11	6	17	5	5	10	9	5	14	3	19	22	28	35	63	
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black	0	2	2	0	0	0	1	0	1	1	1	2	2	3	5	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Salary **		\$59,90	3		\$48,58	9	:	\$35,092	2	\$37,300			\$45,014			

DELTA STATE UNIVERSITY EACHI TV DDOELLE, COLLEGE OF EDUCATION

Date : March 2003

** Based on salary of filled positions only.

	PROFESSOR		SOR	ASSOC. PROF.		ASSIS. PROF.		INSTRUCTOR			ALL RANKS				
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Tota
Headcount	0	3	3	1	0	1	3	0	3	4	3	7	8	6	14
FTE*	0	1.46	1.46	1	0	1	0	0	0	4	0.92	4.92	5	2.38	7.38
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	0	3	3	1	0	1	3	0	3	4	3	7	8	6	14
Tenured	0	2	2	1	0	1	0	0	0	0	0	0	1	2	3
Not Tenured	0	1	1	0	0	0	3	0	3	4	3	7	7	4	11
Doctoral	0	3	3	1	0	1	0	0	0	0	1	1	1	4	5
First Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master's Degree	0	0	0	0	0	0	3	0	3	4	2	6	7	2	9
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caucasian	0	3	3	1	0	1	3	0	3	3	2	5	7	5	12
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary **		\$0			\$0			\$52,32	2		\$45,451			\$49,26	8

DELTA STATE UNIVERSITY FACULTY PROFILE: SCHOOL OF NURSING FALL 2002

Source: Office of Institutional Research & Planning Date : March 2003

* Department chairs FTE decreased from 100% to 75% in Fall 2002.
** Based on salary of filled positions only.

DELTA STATE UNIVERSITY PUPIL-TEACHER RATIO FALL 2002								
	FTE Faculty	Credit Hours*	FTE Students	PTR				
UNIVERSITY TOTAL	191.42	44,815	3,049.96	16				
ARTS & SCIENCES	101.48	21,489	1,444.17	14				
Aerospace	1.00	25	1.67	2				
Art	11.00	1,981	132.22	12				
Audiology & Speech Pathology	2.75	534	35.60	13				
Biological Sciences	9.85	2,146	144.33	15				
History	5.00	1,641	110.20	22				
Languages, Literature and Philosophy	23.93	5,277	352.80	15				
Mathematics	7.50	2,321	154.73	21				
Military Science**	0.00	0	0.00	0				
Music	17.62	1,245	83.05	5				
Physical Sciences	8.08	1,957	131.52	16				
Social Sciences	10.50	3,462	238.05	23				
Social Work	4.25	900	60.00	14				
BUSINESS***	37.00	11,783	804.78	22				
Accounting and Computer Info Systems	14.25	3,832	257.77	18				
Commercial Aviation	4.75	1,465	100.92	21				
Economics & Finance	8.00	2,925	199.74	25				
Management, Marketing, OAD, & BED	10.00	3,561	246.35	25				
EDUCATION	42.56	10,891	755.09	18				
Behavioral Sciences	7.25	1,595	115.18	16				
C & I, Leadership, & Research	16.56	3,760	268.55	16				
HPE&R	9.25	2,933	197.73	21				
Family & Consumer Science	4.25	1,052	70.13	17				
Psychology	5.25	1,551	103.50	20				
NURSING	10.38	652	45.92	4				
Nursing	10.38	652	45.92	4				
Source: Institutional Research & Planning * Undergraduate & Graduate data comb Date : March 2003 ** Program discontinued in Summer 199 *** Does not include EBBA or EMBA								

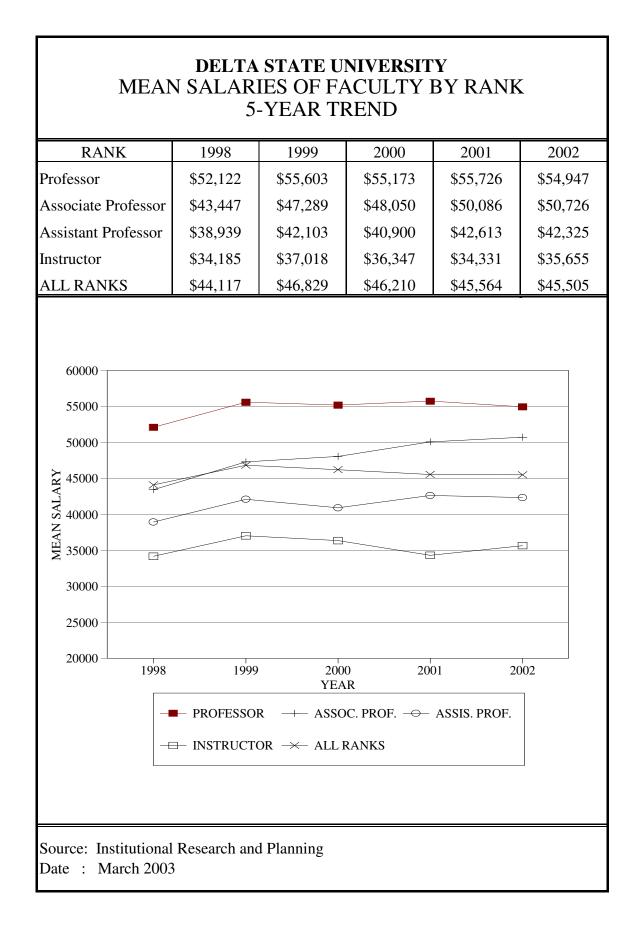
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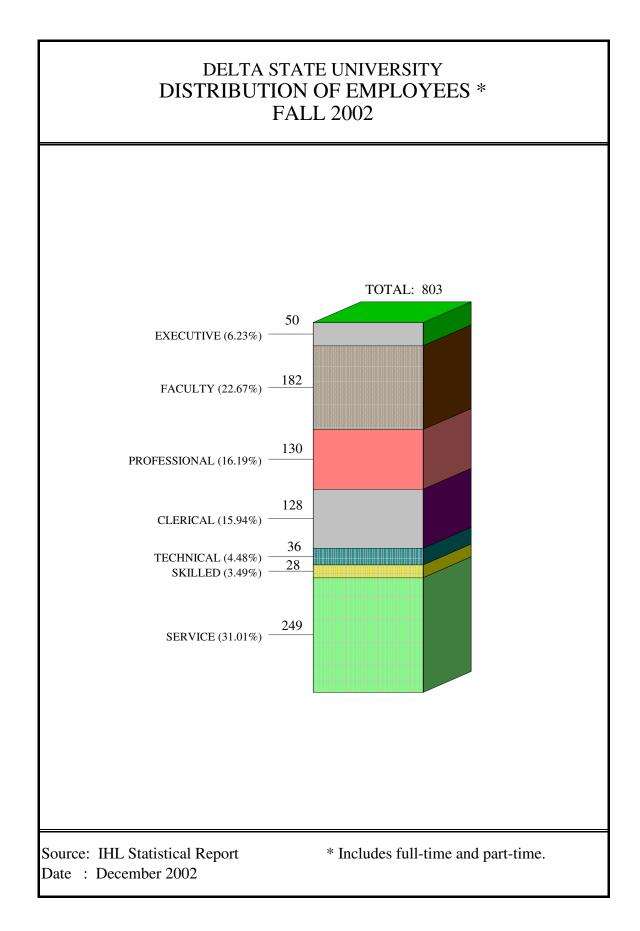
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SCHOOL YEAR	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03
Tenured	66	78	83	93	95	90	88	100	100	100
Not-Tenured, Tenure Track	96	99	93	89	90	93	99	78	68	63
Not-Tenured	104	92	90	94	90	87	97	112	99	95
Male	165	166	158	165	164	163	161	162	144	144
Female	101	103	108	111	111	107	123	128	116	114
Professor	81	85	79	82	87	83	88	91	90	87
Associate Professor	23	26	32	38	37	34	32	29	26	29
Assistant Professor	65	73	73	68	68	74	77	71	64	57
Instructor	91	84	82	88	83	78	87	99	87	85
Other	6	1	0	0	0	1	0	0	0	0
Doctoral	118	124	130	140	142	143	153	148	145	142
First Professional	6	6	3	5	6	9	1	2	2	3
Specialist	6	2	2	1	2	2	4	6	7	3
Master's	130	133	123	123	120	111	118	125	105	103
Bachelor's	6	4	8	7	5	5	8	8	8	7
Total	266	269	266	276	275	270	284	290	267	258
FTE Filled Positions*	168	176	183	193	194	198	203			

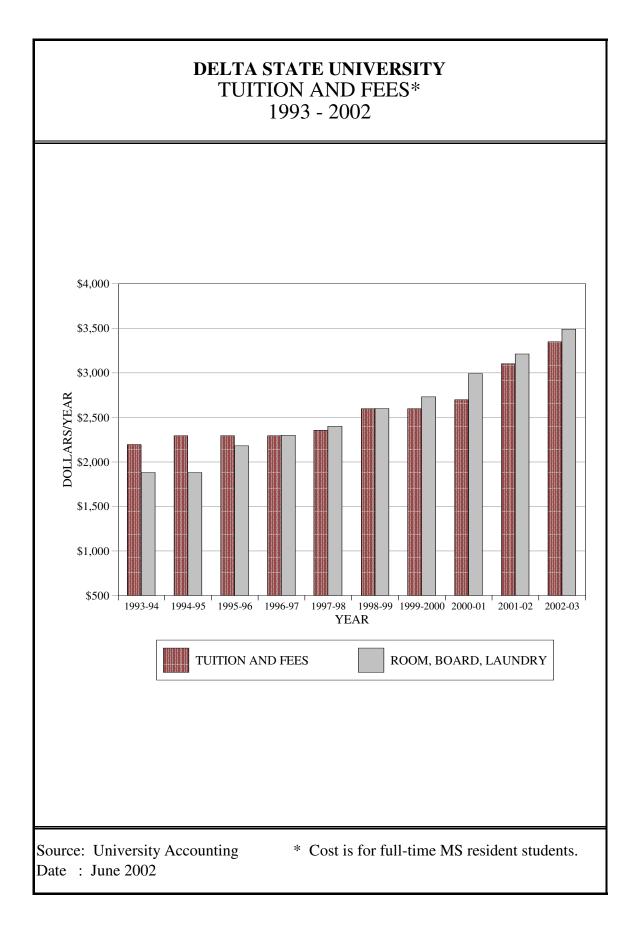
DELTA STATE UNIVERSITY FACULTY CHARACTERISTICS 1993 - 2002

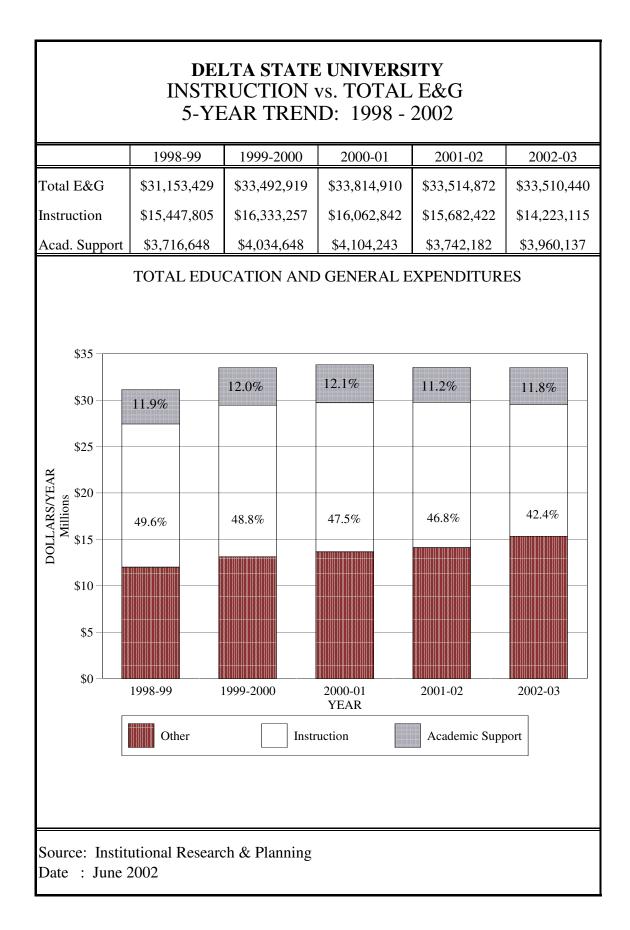
Source: Institutional Research Date : March 2003 * Full-time Equivalent Filled Positions as reported in the IHL Analysis of Operating Budgets. Teaching faculty only. Does not include administrative, part-time, or professional non-faculty with faculty rank. As of June 2000, IHL no longer collects this data.

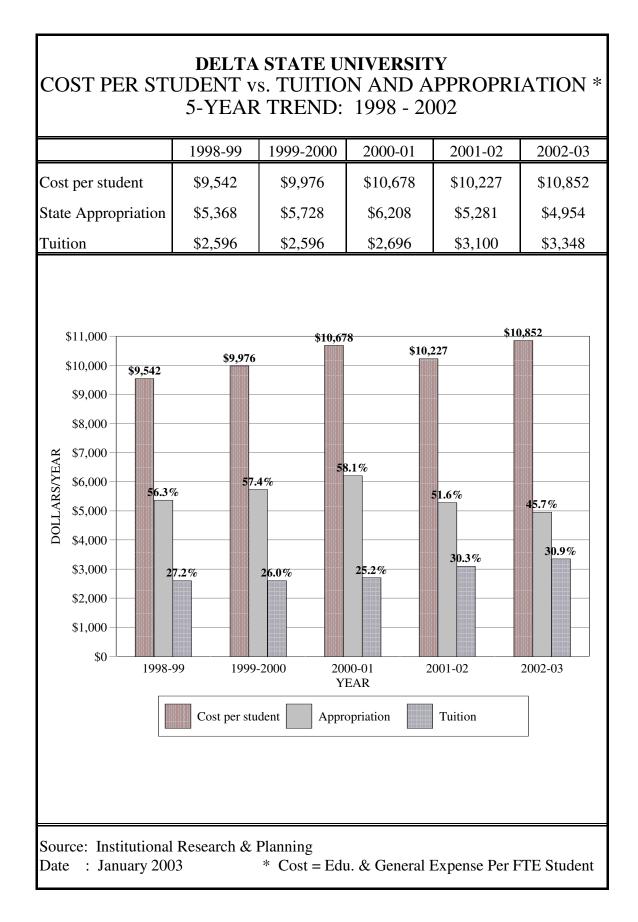


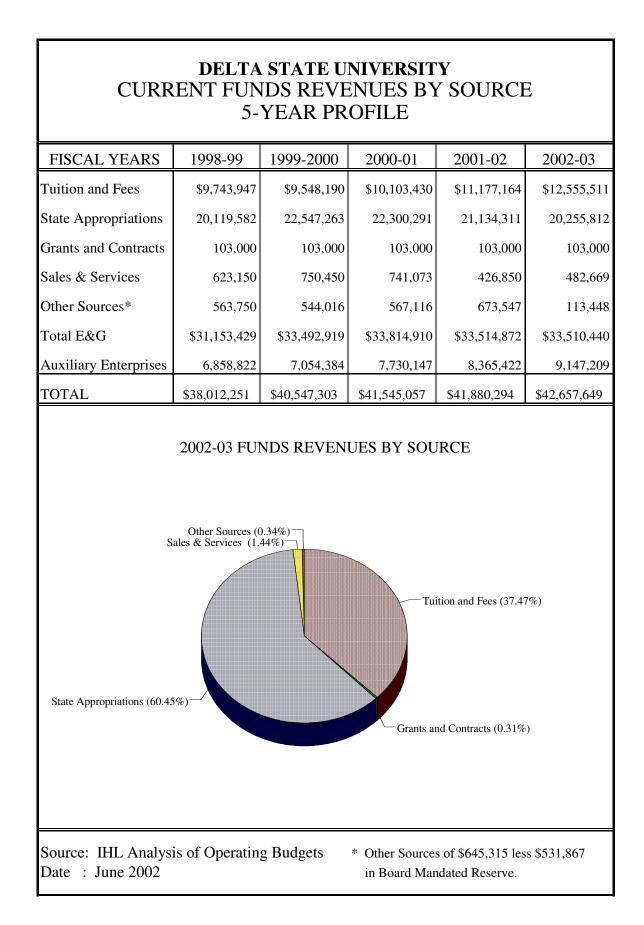


DELTA STATE UNIVERSITY TUITION & FEES: ANNUAL RATES 2002-03									
						Student	Room Rent		
FULL-TIME STUDENTS	General Tutition	Athletic Fee		Technology Fee	Health Fee	Activity Fee	Board &	Total	
	Tunnon	Fee	Fee	Fee	ree	Fee	Laundry	Total	
MS Res Dorm Student	\$2,924	\$248	\$45	\$40	\$51	\$40	\$3,490	\$6,838	
MS Res Day Student	\$2,924	\$248	\$45	\$40	\$51	\$40		\$3,348	
Nonres Dorm Student	\$7,541	\$248	\$45	\$40	\$51	\$40	\$3,490	\$11,455	
Nonres Day Student	\$7,541	\$248	\$45	\$40	\$51	\$40		\$7,965	
SPECIAL FEES									
Private room per semester\$550									
Overload Fees:									
Undergraduate - for eac	Undergraduate - for each hour over 19 \$119								
Graduate - for each hou								\$156	
Correspondence course fee	e per sem	ester ho	ur					\$119	
Private music lesson fee:									
For each semester hour	credit				•••••			\$45	
Transcript - after first		•••••						\$5	
Late registration fee	•••••							\$10	
Change of schedule (after	Change of schedule (after registration)\$5								
Lab Fee								\$5	
Source: University Accoud Date : June 2002									



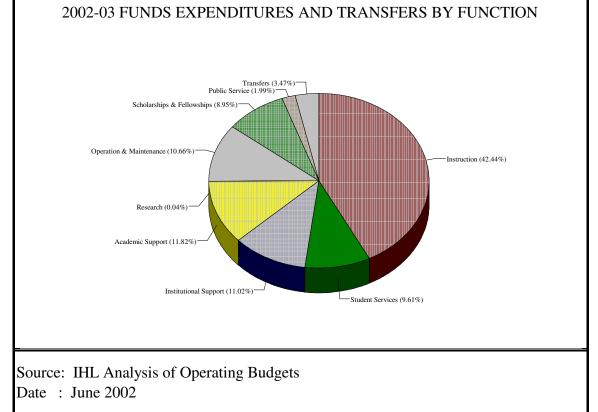






DELTA STATE UNIVERSITY CURRENT FUNDS EXPENDITURES AND TRANSFERS BY FUNCTION 5-YEAR PROFILE

FISCAL YEARS	1998-99	1999-2000	2000-01	2001-02	2002-03
Instruction	\$15,447,805	\$16,333,257	\$16,062,842	\$15,682,422	\$14,223,115
Research	73,792	81,124	61,412	39,722	13,350
Public Service	99,231	488,129	627,866	583,914	666,378
Academic Support	3,716,648	4,034,845	4,104,243	3,742,182	3,960,137
Student Services	2,903,428	3,107,305	3,174,246	3,087,755	3,218,736
Institutional Support	3,006,627	3,317,196	3,336,270	3,454,088	3,692,639
Operation & Maint.	3,030,301	3,031,361	3,030,617	3,421,671	3,573,553
Schol. & Fellowships	2,186,497	2,555,602	2,815,712	2,818,316	2,999,148
Transfers	689,100	544,100	601,702	684,802	1,163,384
Total Ed. & General	31,153,429	33,492,919	33,814,910	33,514,872	33,510,440
Auxiliary Enterprises	6,858,822	7,054,384	7,730,147	8,365,422	9,147,209
TOTAL	\$38,012,251	\$40,547,303	\$41,545,057	\$41,880,294	\$42,657,649



DELTA STATE UNIVERSITY W.B. ROBERTS LIBRARY COLLECTIONS AND UTILIZATIONS 1997 - 2001

FISCAL YEAR	1997-98	1998-99	1999-00	2000-01	2001-02				
LIDDADY COLLECTIONS									
LIBRARY COLLECTIONS	207 (02	205 (04	212 (21	200 751	221.051				
Bound Volumes	287,693	295,694	312,631	320,751	331,251				
Microforms	736,071	733,383	754,713	779,420	795,827				
U. S. Government Documents*	-	-	-	-	-				
Serial Subscriptions	1,337	1,368	1,365	1,377	1,330				
Graphic Materials**	-	-	-	-	-				
Audio Materials**	-	-	-	-	-				
Film and Video Materials**	-	-	-	-	-				
Audio Visual	15,523	14,718	15,470	16,212	16,975				
Other Materials***	-	-	-	-	-				
INTERLIBRARY LOAN									
Provided to Other Libraries	1,869	1,953	1,869	1,704	1,470				
Received from Other Libraries	1,863	1,206	485	806	972				
CIRCULATION TRANSACTIONS									
General Collection	44,734	40,202	34,643	35,786	39,214				
Reserve Collection	7,227	5,792	4,548	4,554	6,310				
		1997-98 IPEDS	L Changes:						
Source: W. B. Roberts Library		* Reported as a component of Bound Volumes							
Date : November 2002		** Reported as a component of Audio Visual							
		*** Not reported	*						