



Office of Institutional Research and Planning



FACTBOOK 1999-2000

Office of Institutional Research and Planning

Michelle A-M Roberts, Director Lisa Lord, Research Analyst Denise Naron, Assessment Analyst Brenda Vanlandingham, Secretary

PREFACE

The Delta State University *Factbook* is an annual publication that provides a ready source of information to answer questions frequently asked about the University. This edition contains a statistical overview of operations for the 1999-2000 academic year. Included is information, both past and present, concerning enrollment, student characteristics, faculty characteristics, revenue, and expenditures. Its primary purpose is to promote understanding for those seeking information about Delta State University.

Most of the information in this edition was obtained from statistical reports published by the Board of Trustees of State Institutions of Higher Learning, State of Mississippi. The data submitted to the Board of Trustees for this report represents not only the work of the Office of Institutional Research and Planning but also of various administrative offices such as the Registrar and Admissions Office, Human Resources, Academic Affairs, Financial Assistance, Student Affairs, Information and Technology Services, Athletics, Public Information, Alumni Affairs, and the Library. Without their continued assistance and cooperation, this publication would not be possible. We extend to them our sincere appreciation.

The Office of Institutional Research and Planning, in its on-going effort to provide timely management information, encourages your comments and suggestions for improvement. We hope you find this edition of the *Factbook* both informative and useful.

Office of Institutional Research and Planning Kethley 202 Delta State University Cleveland, MS 38733

Lisa Lord Factbook Editor

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DELTA STATE UNIVERSITY Administrative Cabinet

1999-2000

Dr. David Potter President

Dr. Wayne Blansett Vice President for Student Affairs

Dr. Williams A. Butts Special Assistant to President

Dr. James Jordan Athletic Director Dr. Frank McArthur Vice President for Academic Affairs

Dr. Leroy Morganti Vice President for Univ. Advancement

Dr. Robert Nettles Vice President for Business Affairs

INSTITUTIONS OF HIGHER LEARNING

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1999-2000

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Dr. Thomas D. Layzell, Commissioner of Higher Education 3825 Ridgewood Road Jackson, MS 39211-6453 (601) 432-6623 [phone] (601) 432-6972 [fax]

I - General Information - 2

DELTA STATE UNIVERSITY

HISTORICAL SKETCH

Delta State University was created as Delta State Teachers College by Senate Bill Number 263, Chapter 284, entitled An Act to Create and Establish the Delta State Teachers College. Governor Henry L. Whitfield signed the bill on April 9, 1924. Cleveland and Bolivar County provided the College's first physical facilities in the form of three buildings that formerly housed the Bolivar County Agricultural High School. The institution opened for its first regular session on September 15, 1925, with a faculty and staff of eleven and a student body of ninety-seven.

The College's first president, Mr. James Wesley Broom, died during Delta State's first session. He was succeeded by Dr. W. M. Kethley, who served as president from 1926 to 1956. Dr. James M. Ewing became the third president on September 1, 1956, and served until his retirement on July 31, 1971. Dr. Aubrey K. Lucas served as the institution's fourth president from August 1, 1971, until June 30, 1975. On July 1, 1975, Dr. Forest Kent Wyatt became the fifth and current president of Delta State.

The growth and expanding mission of the institution were evidenced by its name change in 1955 to Delta State College. In 1969 Delta State was authorized to reorganize its academic structure into four schools. The School of Arts and Sciences and the School of Business were activated in 1969 and the School of Education and School of Graduate Studies were implemented in 1970. A School of Nursing was authorized in 1977 and began operation in 1978. On March 15, 1974, the institution was officially designated Delta State University to reflect its continued growth and expanded scope.

When created in 1925, Delta State was authorized to offer only the Bachelor of Science degree in Education. The first such degrees were conferred in June 1928. Undergraduate degrees are now offered in the arts, sciences, humanities, business, nursing, commercial aviation and education.

In 1965, the University initiated a graduate program and the first Master of Education degrees were conferred in May, 1966. Delta State University now offers Master's degrees in the areas of business, commercial aviation, education, natural and social sciences, and nursing, as well as the Educational Specialist degree and Doctor of Education in professional studies.

From a small teacher-training institution in the 1920's, Delta State has grown into a multipurpose university which focuses strongly on quality classroom instruction. Enrollment has increased to more than 4,000 students, and corresponding growth has occurred in physical facilities. The growth and success of the University are tributes to the dedication of the faculty and staff, the hard work of the students, and the strong support of the Delta community and state legislature.

DELTA STATE UNIVERSITY Institutional Mission

Delta State University, a regional university in Cleveland, Mississippi, serves as an educational and cultural center of the Mississippi Delta. The University offers broad undergraduate, graduate, and continuing education programs of study leading to degrees at the baccalaureate through doctoral levels. Emphasis is placed on excellence in instruction, followed by service and research, in the creation of a community of scholars. With special attention to small classes, a friendly environment, and a broad liberal arts foundation, the University encourages significant student-faculty interactions. Delta State provides programs and services which promote intellectual, cultural, ethical, physical, and social development. Students from a broad range of cultural, socioeconomic, and ethnic backgrounds have the opportunity to develop the ability to respect and evaluate the thoughts of others; to develop, assess, and express their own thoughts effectively; and to use the techniques of research and performance associated with their disciplines.

Approved by the Board of Trustees of State Institutions of Higher Learning, February 19, 1998.

DELTA STATE UNIVERSITY

UNIVERSITY GOALS

Delta State University strives to fulfill the following goals:

Instruction

- 1. Review and update undergraduate and graduate programs to adequately address basic skills, knowledge, and competencies necessary for students to be properly prepared in their chosen fields, to complete licensure requirements, enter the work force, and/or continue advanced study in graduate or professional school.
- 2. Attract and retain qualified and diverse students, faculty, and staff.
- 3. Promote faculty development through a comprehensive program designed to strengthen the faculty in teaching, service, and research.
- 4. Provide sufficient faculty in all disciplines to maintain a student-teacher ratio that ensures opportunities for meaningful intellectual interaction between students and faculty.
- 5. Accommodate non-traditional students and the general public by offering a comprehensive program of continuing education, including off-campus classes, independent study courses, non-credit courses, conferences, and workshops.
- 6. Optimize the effective use of technology in support of the education process.

Service

7. Strengthen the cooperative relationships with business, industry, community groups, government, and other educational institutions.

Research

8. Enhance educational experiences at all levels by encouraging student and faculty research and other creative work.

Support Operations

- 9. Provide a rich campus life with a variety of cultural and extracurricular activities and other opportunities for personal development.
- 10. Increase student retention and graduation rates by providing a support program which includes, but is not limited to, the following attributes: a comprehensive support program of advising and other services to enhance student development; increased financial support to students through scholarships, assistantships, grants, and loans; a developmental studies program for under-prepared students; and, opportunities to meet or communicate with prospective employers or admission personnel from graduate or professional schools.

- 11. Provide the resources, facilities and the physical environment which contribute to the intellectual, cultural, ethical, physical, and social growth and development of the student and of the surrounding community.
- 12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.
- 13. Provide opportunities for the professional and personal development of staff.

External Affairs

- 14. Expand the pursuit of external funding for instruction, public service, research, student financial assistance, and other needs.
- 15. Increase the involvement of alumni in the life and support of the University.

Approved by the Planning and Institutional Effectiveness Committee October 30, 1996

Approved by the Cabinet - May 5, 1997

UNIVERSITY CHARACTERISTICS

Location

Delta State University is located in Cleveland, Mississippi, in the heart of the Mississippi Delta. The campus consists of 331.54 acres of land within or adjoining the western corporate limits. Cleveland is considered a rural city with a population of 15,384, and is situated in Bolivar County, which has a population of 41,875. The nearest urban city is 110 miles north in Memphis, TN. The nearest international airport is also located in Memphis. Regional airport facilities are located in Greenville, MS which is 40 miles southwest of Cleveland, and the nearest municipal airport is located within Cleveland's city limits.

Academic Year

The University operates on the semester system with the fall semester beginning in late August and ending before Christmas. The spring semester begins in January and ends in May. There are two five-week summer sessions.

Enrollment

The total on-campus enrollment for Fall 1999 was 3,958. The total off-campus enrollment for Fall 1999 was 128: 46 in Greenville, 82 in other locations. Students came from 28 states and 7 foreign countries.

Student Fees

Tuition and fees for Mississippi residents are \$1,298 and for non-residents \$2,773 per semester. Dorm student's fees are \$1,300 per semester.

<u>Student Characteristics</u> Average age of Freshmen - 19 Average age of Undergraduates - 25 FTE Student/Faculty ratio - 14 to 1

Housing

The University has 14 residence halls with a capacity of 1,675. There are seven national fraternities and six national sororities. Approximately 17% of the undergraduate men are members of a fraternity and 13% of the women are members of a sorority.

Athletics

The University is a member of the National Collegiate Athletic Association (NCAA) at the Division II level.

Accreditation

Delta State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award bachelors, masters, specialists and doctoral degrees.

<u>Degrees</u>

The University offers 11 Bachelor's degrees, nine Master's degrees, one Specialist degree and one Doctoral degree. In May 2000, DSU awarded 597 bachelor's degrees, 160 master's, 4 specialist's, and 2 doctoral.

Faculty

DSU employed 284 faculty in the Fall 1999 of which 187 were full-time and 97 part-time. Fifty-four percent held Doctoral degrees.

<u>Library</u>

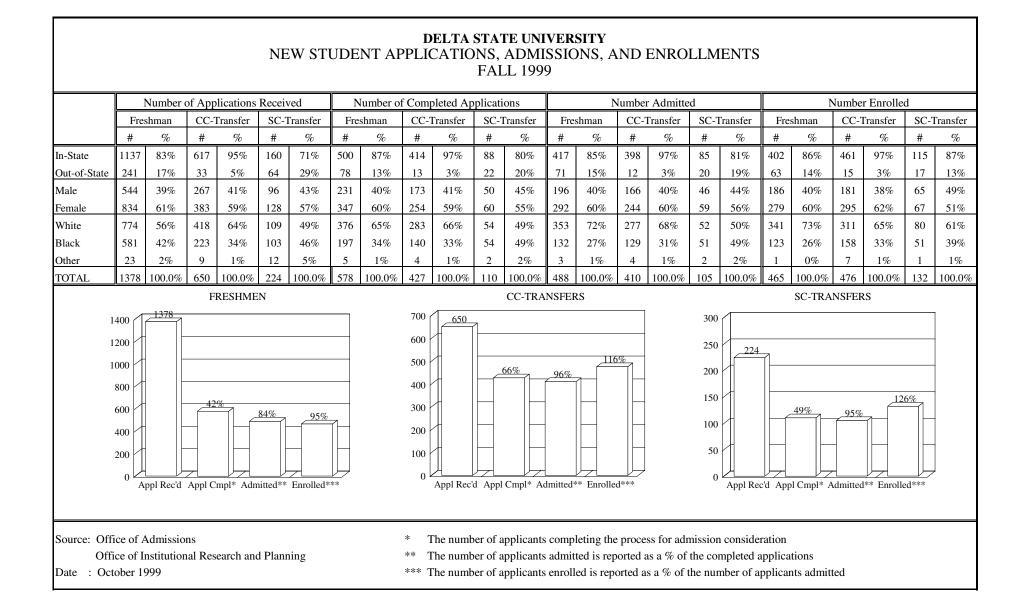
The W.B. Roberts Library collections consist of 295,694 bound volumes and U.S. government documents combined, 733,383 microforms, and 1,368 subscriptions.

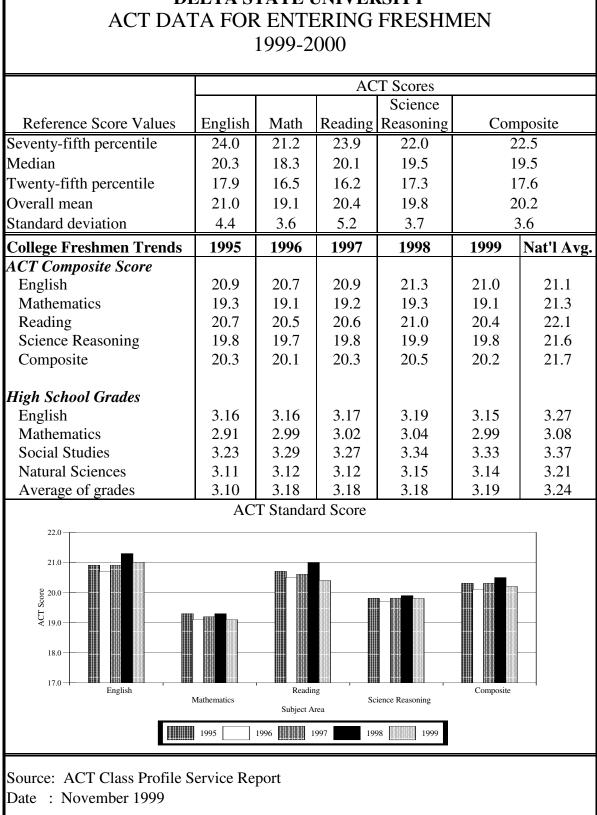
Fine Arts

The Fielding Wright Art Center houses the art department and contains three galleries for hanging exhibitions. The Holcombe-Norwood addition to the art center was opened in Fall, 1994 and the Bologna Performing Arts Center was completed in Spring, 1995.

Computer Labs

Kethley Hall	33 dumb terminals
Jobe Hall	31 microcomputers
Union	12 microcomputers
Ewing Hall	41 microcomputers
Walters Hall	10 microcomputers
Nursing	15 microcomputers
Broom Hall	78 microcomputers
Library	82 microcomputers





			FA	LL 1999)			
Score	English	Math	Reading	Science	Composite	Old	SAT	Tota
				Reasoning		ACT	Conv.	
36	0	0	1	1	0	0	0	0
35	0	1	1	0	0	0	0	0
34	0	0	0	0	0	0	0	0
33	1	0	4	0	0	0	0	0
32	0	0	4	1	2	0	0	2
31	4	1	3	1	0	0	0	0
30	3	2	3	1	2	0	0	
29	4	0	6	3	2	0	0	2
28	8	2	12	4	7	0	0	7
27	13	3	8	5	2	0	0	2
26	15	10	16	13	11	0	0	11
25	17	11	9	14	13	0	1	14
24	22	13	34	18	20	0	1	21
23	19	10	21	18	26	0	0	26
22	33	24	30	45	30	0	1	31
21	44	29	36	35	38	1	1	40
20	44	35	33	54	49 55	0	2	51
<u>19</u> 18	47 50	39 71	35 27	49 56	66	<u>1</u> 1	0	56 67
17	38	71	32	55	45	1	0	46
16	26	47	35	34	42	1	0	40
15	20	30	28	14	14	0	0	14
13	9	26	20	8	10	0	0	10
13	8	7	19	7	3	0	0	3
12	7	3	16	2	3	0	0	3
11	2	0	4	1	1	0	0	1
10	2	0	1	1	0	0	0	0
9	3	0	1	0	0	0	0	0
8	0	0	0	1	0	0	0	0
7	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-	-
TUDENTS	441	441	441	441	441	5	6	452
MEAN	19.991	18.590	19.821	19.696	19.649	18.200	22.000	19.66

DELTA STATE UNIVERSITY

Source: IHL Statistical Reports

Date : October 1999

DELTA STATE UNIVERSITY MAJOR FEEDER HIGH SCHOOLS FOR ACT TESTED FRESHMEN FRESHMAN CLASS: 1999-2000

HIGH SCHOOL	LOCATION	ENRO	ENROLLED			
		NUMBER	AVG. ACT			
Cleveland High School	Cleveland, MS	40	21.3			
Lee Academy	Clarksdale, MS	17	19.7			
Gentry High School	Indianola, MS	16	18.5			
Washington School	Greenville, MS	14	21.1			
Bayou Academy	Cleveland, MS	12	19.1			
Greenville High School	Greenville, MS	10	17.8			
Pillow Academy	Greenwood, MS	10	21.5			
Southaven High School	Southaven, MS	10	19.8			
Clarksdale High School	Clarksdale, MS	9	20.8			
Leland High School	Leland, MS	7	17.0			
Chamberlain-Hunt Academy	Port Gibson, MS	7	20.1			
Indianola Academy	Indianola, MS	6	23.8			
Grenada High School	Grenada, MS	5	20.0			
Simmons High School	Hollandale, MS	5	15.4			
Delta Academy	Marks, MS	5	21.0			
Sharkey Issaquena Academy	Rolling Fork, MS	5	21.8			
West Bolivar District High School	Rosedale, MS	5	17.8			
Canton Academy	Canton, MS	4	23.0			
Tri-County Academy	Flora, MS	4	16.8			
Greenville Christian School	Greenville, MS	4	23.0			
Saint Josephs High School	Greenville, MS	4	21.5			
Tunica Institute of Learning	Tunica, MS	4	22.0			
Vicksburg High School	Vicksburg, MS	4	21.8			
South Panola High School	Batesville, MS	3	—			
Humphreys Academy	Belzoni, MS	3	—			
Humphreys County High School	Belzoni, MS	3	—			
Northwest Rankin High School	Brandon, MS	3	—			
Strider Academy	Charleston, MS	3	—			
East Side High School	Cleveland, MS	3	—			
Cruger-Tchula Academy	Cruger, MS	3				
Source: ACT Class Profile Report Date : November 1999						

DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT SUMMARY BY SEMESTER 1999-2000

	SUMM	ER 1999	FALI	L 1999	SPRING 2000		
	#	%	#	%	# %		
STATUS-HEADCOUNT							
Full-time	*	*	3,067	77.5%	2,826	76.2%	
Part-time	*	*	891	22.5%	882	23.8%	
STATUS-FTE							
Full-time	*	*	3,097	92.3%	2,854	91.0%	
Part-time	*	*	260	7.7%	281	9.0%	
RACE							
White	1,200	66.3%	2,784	70.3%	2,579	69.6%	
Black	578	31.9%	1,118	28.2%	1,085	29.3%	
Other	32	1.8%	56	1.4%	44	1.2%	
GENDER							
Female	1,217	67.2%	2,384	60.2%	2,242	60.5%	
Male	593	32.8%	1,574	39.8%	1,466	39.5%	
LEVEL							
Lower	309	17.1%	1,491	37.7%	1,191	32.1%	
Upper	872	48.2%	1,939	49.0%	1,996	53.8%	
Graduate	629	34.8%	528	13.3%	521	14.1%	
RESIDENCY							
Resident of MS	1,737	96.0%	3,681	93.0%	3,445	92.9%	
Non-resident of MS	73	4.0%	277	7.0%	263	7.1%	
SCHOOL							
Arts & Sciences	339	18.7%	943	23.8%	872	23.5%	
Business	384	21.2%	1,015	25.6%	961	25.9%	
Education	565	31.2%	1,169	29.5%	1,123	30.3%	
Nursing	71	3.9%	196	5.0%	182	4.9%	
Undeclared	451	24.9%	635	16.0%	570	15.4%	
TOTAL-HEADCOUNT	1,810	100.0%	3,958	100.0%	3,708	100.0%	
TOTAL-FTE	810	100.0%	3,357	100.0%	3,135	100.0%	

Date : March 2000

not defined for the summer term.

	W	hite	B	lack	0	ther	ТО	TAL
	#	//////////////////////////////////////	#	%	#	%	#	%
Male	1,226	78%	319	20%	29	2%	1,574	40%
Female	1,558	65%	799	34%	27	1%	2,384	60%
Freshman*	693	74%	237	25%	7	1%	937	24%
Sophomore*	388	70%	155	28%	11	2.0%	554	14%
Junior*	577	69%	247	30%	7	0.8%	831	21%
Senior*	788	71%	300	27%	20	2%	1,108	28%
Total Undergraduate	2,446	71%	939	27%	45	1%	3,430	87%
Master & Specialist	321	64%	174	34%	10	2%	505	13%
Doctoral	17	74%	5	22%	1	4%	23	1%
Total Graduate	338	64%	179	34%	11	2%	528	13%
<u>Graduates-May 2000</u>								
Bachelor	433	73%	157	26%	7	1%	597	78%
Master	104	65%	53	33%	3	2%	160	21%
Ed. Specialist	1	25%	3	75%	0	0%	4	1%
Doctoral	2	100%	0	0%	0	0%	2	0%
Total	540	71%	213	28%	10	1%	763	100%
Full-time	2,114	69%	913	30%	40	1%	3,067	77%
Part-time	670	75%	205	23%	16	2%	891	23%
In-State	2,558	69%	1,077	29%	46	1%	3,681	93%
Out-of- State	226	82%	41	15%	10	4%	277	7%
GRAND TOTAL	2,784	70%	1,118	28%	56	1%	3,958	100%

	DELTA STATE UNIVERSITY AGE DISTRIBUTION OF STUDENTS* FALL 1999															
	FULL-TIME PART-TIME UNIVE									ERSITY	7					
	UNDE	ERGRAD	UATE	G	RADUA	ГЕ	UNDI	ERGRAD	UATE	G	RADUA	ТЕ		ТОТ	ALS	
AGE	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	%
Under 18	1	5	6	0	0	0	7	18	25	0	0	0	8	23	31	0.8%
18-19	281	468	749	0	0	0	5	11	16	0	0	0	286	479	765	18.7%
20-21	387	664	1051	1	2	3	21	19	40	0	0	0	409	685	1094	26.8%
22-24	346	356	702	41	50	91	51	37	88	13	37	50	451	480	931	22.8%
25-29	86	122	208	32	28	60	32	41	73	37	53	90	187	244	431	10.5%
30-34	21	49	70	8	14	22	21	31	52	25	33	58	75	127	202	4.9%
35 - 39	7	17	24	7	8	15	12	39	51	20	37	57	46	101	147	3.6%
40 - 49	9	29	38	4	10	14	38	78	116	16	63	79	67	180	247	6.0%
50 - 64	2	3	5	1	6	7	51	63	114	14	13	27	68	85	153	3.7%
65 and over	0	1	1	1	0	1	23	60	83	0	0	0	24	61	85	2.1%
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	1140	1714	2854	95	118	213	261	397	658	125	236	361	1621	2465	4086	100%
	ource: Institutional Research and Planning															

ENRO		LTA STAT OF MS II FALI			LEVEL	
TTUTION	Frashman	Sonhomoro	Junior	Sonior	Total	Graduate

INSTITUTION	Freshman	Sophomore	Junior	Senior	Total	Graduate	TOTAL
					Undergrad.		
Alcorn State University	888	501	455	561	2,405	466	2,871
Delta State University (estimated)	1,069	502	741	1,118	3,430	528	3,958
Jackson State University	1,301	982	1,145	1,716	5,144	1,187	6,331
MS State University*	2,804	2,155	2,969	4,507	12,435	2,835	15,270
MS University for Women	668	304	510	1,133	2,615	153	2,768
MS Valley State University	763	392	404	582	2,141	210	2,351
University of Mississippi**	2,305	1,655	2,207	2,702	8,869	2,047	10,916
University of Southern MS	<u>1,854</u>	<u>1,603</u>	<u>2,731</u>	<u>4,419</u>	<u>10,607</u>	<u>1,981</u>	<u>12,588</u>
TOTAL	11,652	8,094	11,162	16,738	47,646	9,407	57,053

Source: IHL Fall 1999 Enrollment Factbook

* Includes Veterinary students

** Excludes Medical School located in Jackson.

Includes Law School, fifth-year Pharmacy, and fifth-year Engineering enrollments.

Date : November 1999

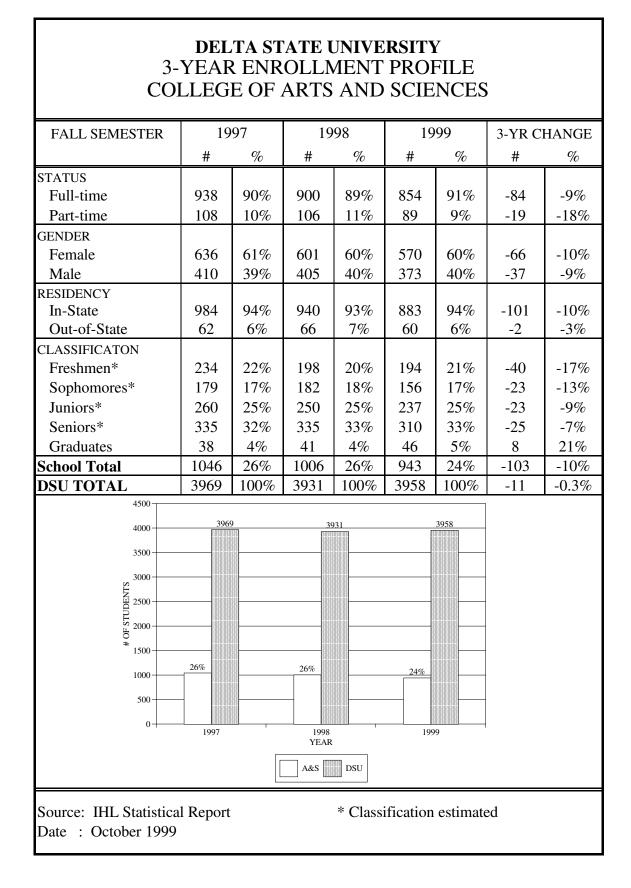
DELTA STATE UNIVERSITY ENROLLMENT OF MS INSTITUTIONS BY HEADCOUNT AND FULL-TIME EQUIVALENT FALL 1999

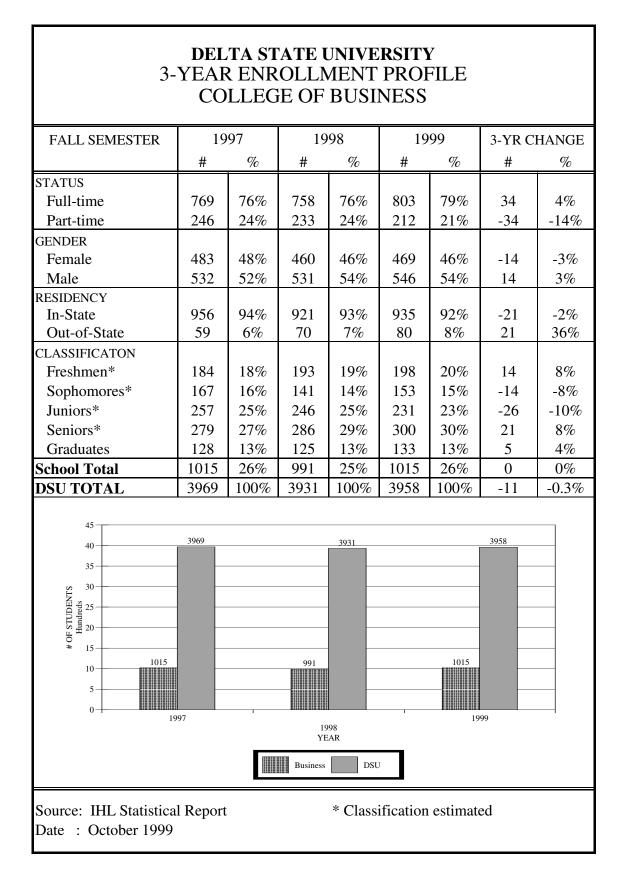
		Hea	dcount		Full-time Equivalent						
INSTITUTION	Full	Part	Total	Percent	Lower	Upper	Graduate	Total	F.T.E Percent		
	Time	Time		Part Time					of Headcount		
Alcorn State University	2,372	499	2,871	17.4%	1,390	1,042	245	2,678	93.3%		
Delta State University	3,067	891	3,958	22.5%	1,429	1,642	286	3,357	84.8%		
Jackson State University	5,074	1,257	6,331	19.9%	2,203	2,710	759	5,673	89.6%		
MS State University	12,622	2,648	15,270	17.3%	4,563	6,671	1,942	13,176	86.3%		
MS University for Women	1,682	1,086	2,768	39.2%	686	1,196	90	1,972	71.3%		
MS Valley State University	1,938	413	2,351	17.6%	1,081	981	99	2,161	91.9%		
University of Mississippi	9,874	1,042	10,916	9.5%	3,841	4,628	1,815	10,284	94.2%		
University of Southern MS	<u>10,648</u>	<u>1,940</u>	<u>12,588</u>	<u>15.4%</u>	<u>3,424</u>	<u>6,702</u>	<u>1,418</u>	<u>11,544</u>	<u>91.7%</u>		
TOTAL	47,277	9,776	57,053	17.1%	18,618	25,571	6,656	50,845	89.1%		
Source: IHL Fall 1999 Enrollment Fact Book											

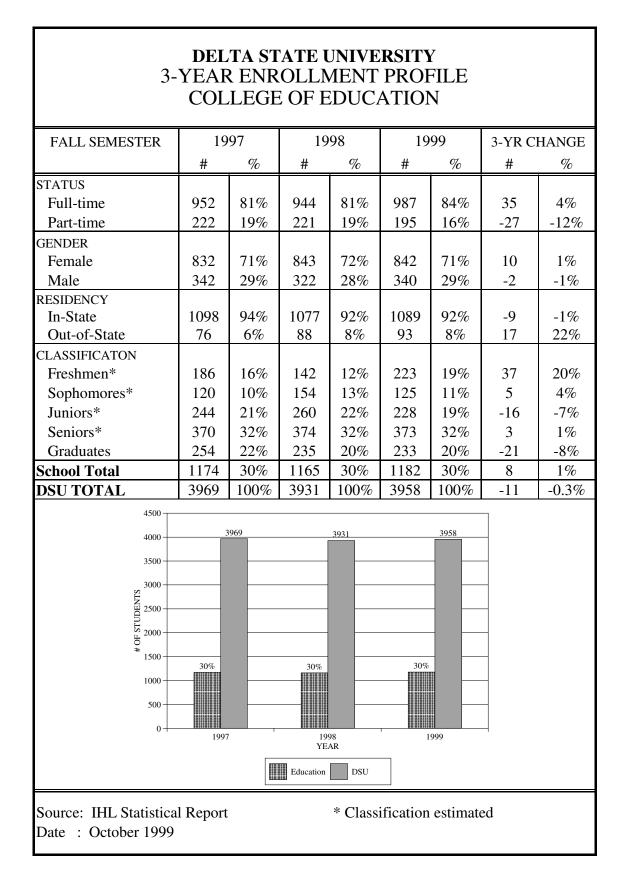
Date : November 1999

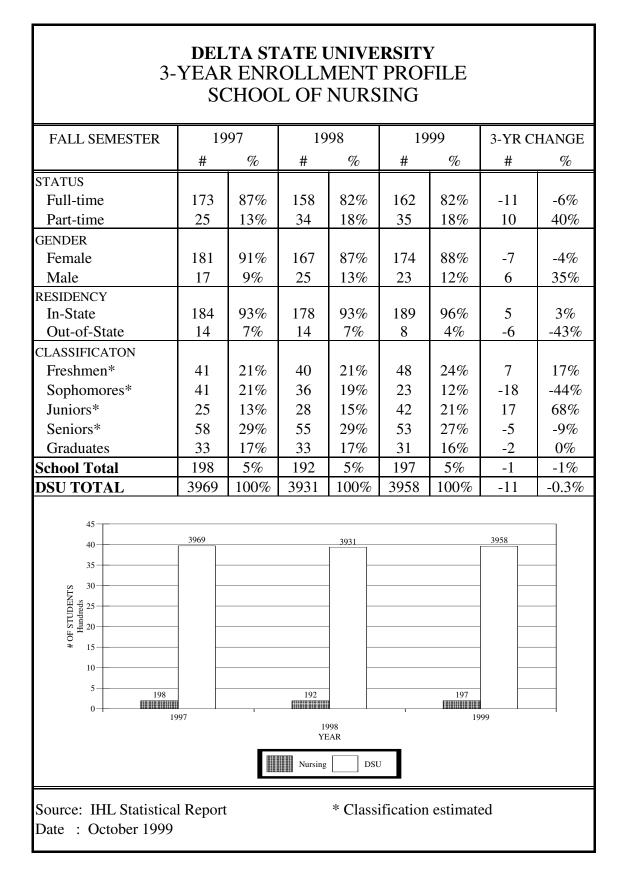
	FALI	FALI	ALL 1999		
	#	%	#	%	
TOTAL UNIVERSITY	3,931	100.0%	3,958	100.0%	
Full-time	2,967	75.5%	3,067	77.5%	
Part-time	964	24.5%	891	22.5%	
FTE	3,265		3,357		
Total Undergraduate	3,440	87.5%	3,430	86.7%	
Total Graduate	491	12.5%	528	13.3%	
Freshmen*	895	22.8%	937	23.7%	
Sophomores*	570	14.5%	554	14.0%	
Juniors*	843	21.4%	831	21.0%	
Seniors*	1,132	28.8%	1,108	28.0%	
Masters	457	11.6%	484	12.2%	
Specialists	7	0.2%	21	0.5%	
Doctoral	27	0.7%	23	0.6%	
First-time Freshmen	433	11.0%	465	11.7%	
Returning Students	2,236	56.9%	2,062	52.1%	
Readmitted Students	60	1.5%	62	1.6%	
Transfer Students	483	12.3%	616	15.6%	
Returning Graduate Students	445	11.3%	418	10.6%	
Transient	1	0.0%	0	0.0%	
High School Students	46	1.2%	37	0.9%	
Non-Formula Students ("over 21")	41	1.0%	45	1.1%	
First-Time Graduate Students	186	4.7%	253	6.4%	
In-State	3,649	92.8%	3,681	93.0%	
Out-of-State	282	7.2%	277	7.0%	
Men	1,540	39.2%	1,574	39.8%	
Women	2,391	60.8%	2,384	60.2%	
Caucasian	2,788	70.9%	2,784	70.3%	
Asian	33	0.8%	33	0.8%	
Black	1,081	27.5%	1,118	28.2%	
American Indian	14	0.4%	11	0.3%	
Hispanic	15	0.4%	12	0.3%	

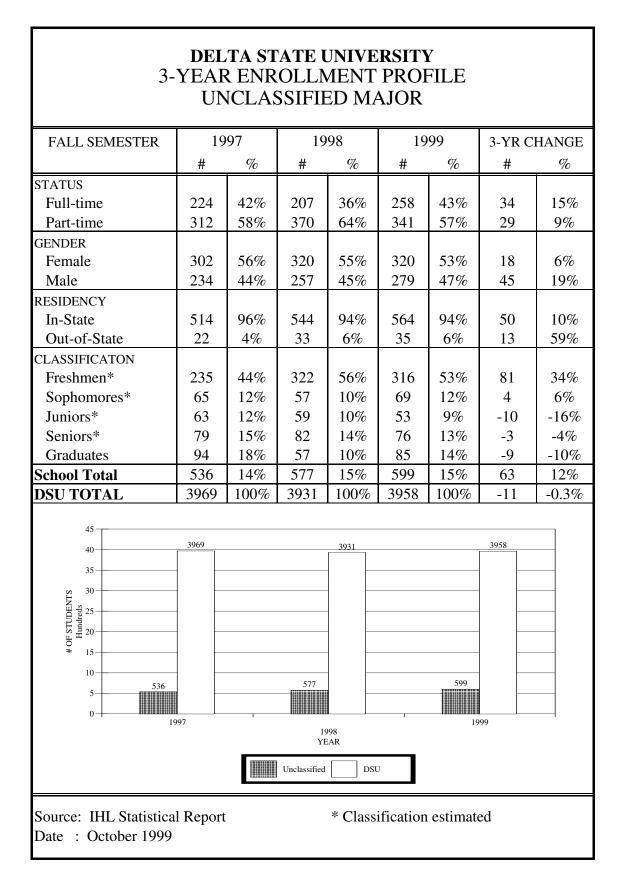
Date : October 1999



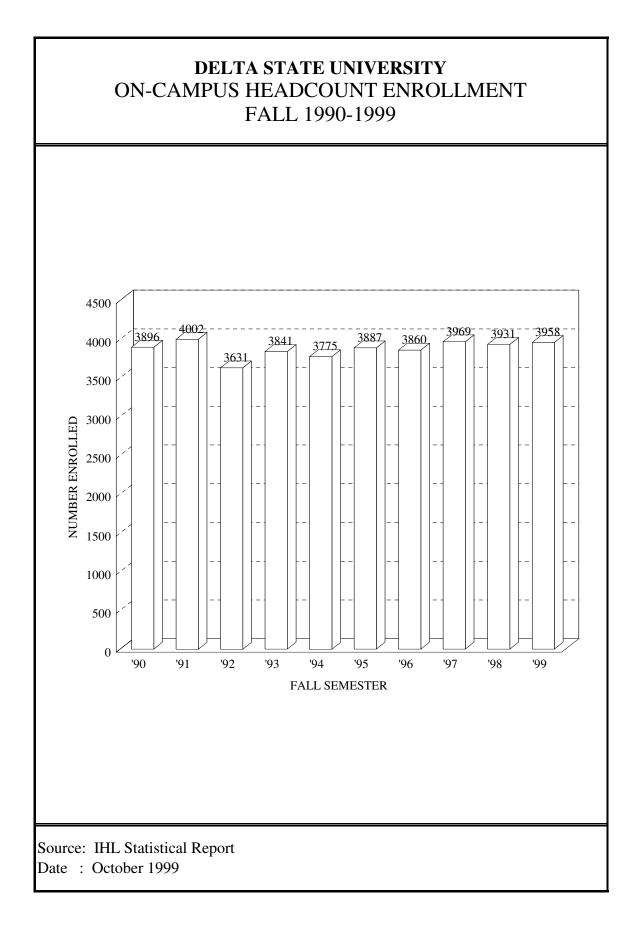


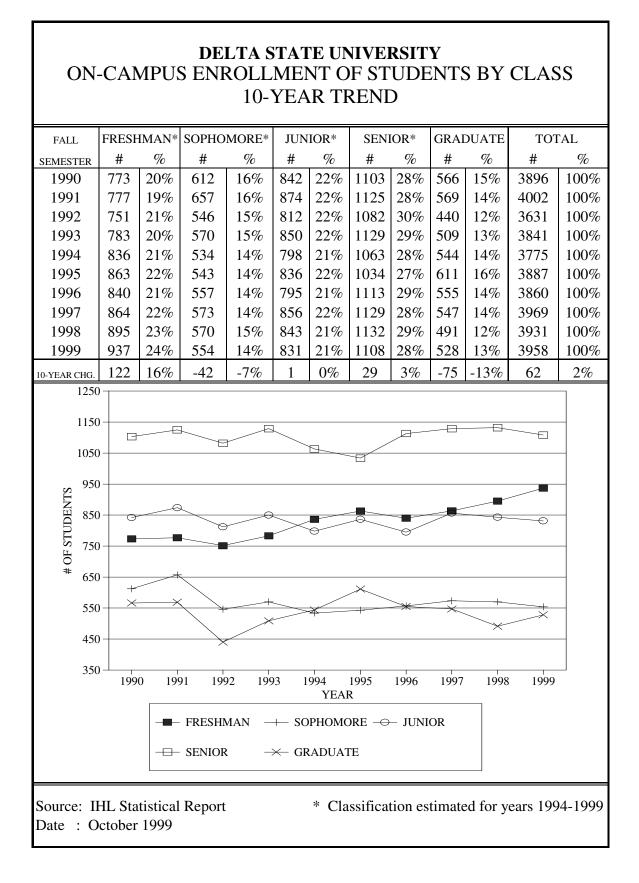


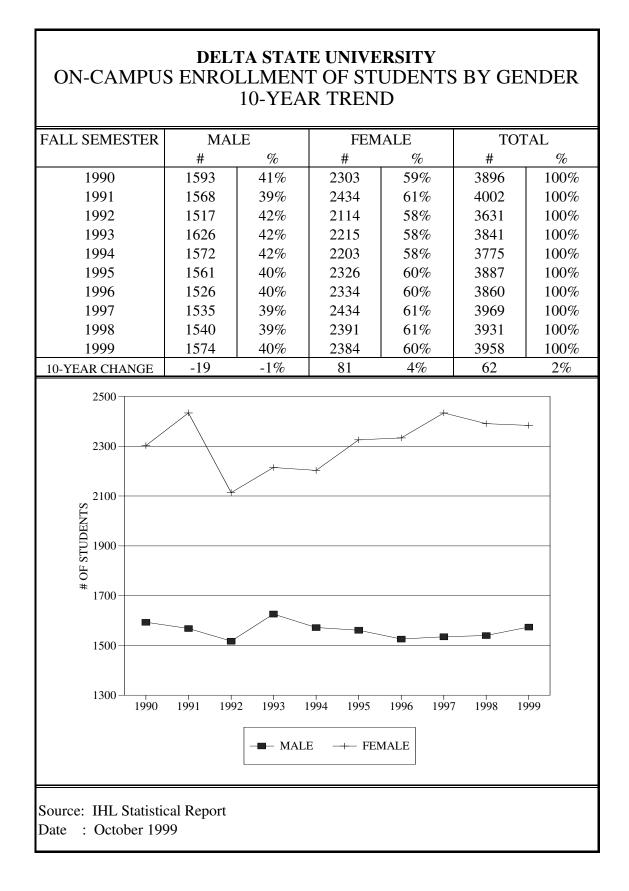


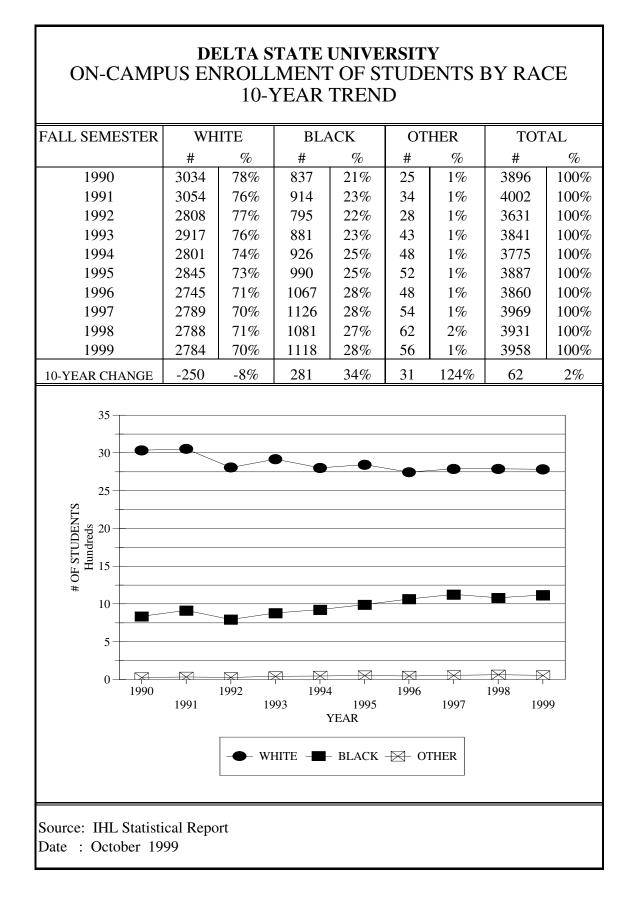


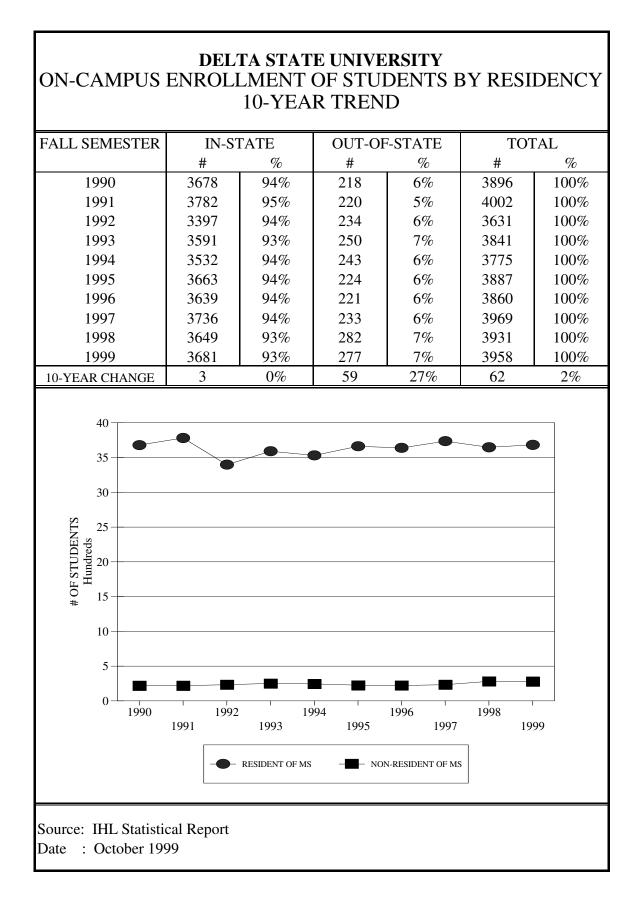
DELTA STATE UNIVERSITY ENROLLMENT PROFILE 5-YEAR TREND										
Fall Semester	1995		1996		1997		1998		1999	
	#	%	#	%	# %		# %		#	%
TOTAL UNIVERSITY	3887	100%	3860	100%	3969	100%	3931	100%	3958	100%
Full-time	2955	76%	3040	79%	3056	77%	2967	75%	3067	77%
Part-time	932	24%	820	21%	913	23%	964	25%	891	23%
FTE	3228		3322		3372		3265		3357	
Total Undergraduate	3276	84%	3305	86%	3422	86%	3440	88%	3430	87%
Total Graduate	611	16%	555	14%	547	14%	491	12%	528	13%
Freshmen*	863	22.2%	840	21.8%	864	21.8%	895	22.8%	937	23.7%
Sophomores*	543	14.0%	557	14.4%	573	14.4%	570	14.5%	554	14.0%
Juniors*	836	21.5%	795	20.6%	856	21.6%	843	21.4%	831	21.0%
Seniors*	1034	26.6%	1113	28.8%	1129	28.4%	1132	28.8%	1108	28.0%
Masters	573	14.7%	522	13.5%	512	12.9%	457	11.6%	484	12.2%
Specialists	5	0.1%	8	0.2%	7	0.2%	7	0.2%	21	0.5%
Doctoral	33	0.8%	25	0.6%	28	0.7%	27	0.7%	23	0.6%
First-time Freshmen	485	12.5%	450	11.7%	504	12.7%	433	11.0%	465	11.7%
Returning Student	2022	52.0%	2229	57.7%	2051	51.7%	2236	56.9%	2062	52.1%
Readmitted Student	79	2.0%	66	1.7%	81	2.0%	60	1.5%	62	1.6%
Transfer Student	629	16.2%	477	12.4%	573	14.4%	483	12.3%	616	15.6%
Returning Grad. Student	303	7.8%	338	8.8%	421	10.6%	445	11.3%	418	10.6%
High School Student	34	0.9%	41	1.1%	39	1.0%	46	1.2%	37	0.9%
Transient	1	0.0%	1	0.0%	1	0.0%	1	0.0%	0	0.0%
Non-Formula Student**	39	1.0%	38	1.0%	57	1.4%	41	1.0%	45	1.1%
First-time Grad. Student	295	7.6%	220	5.7%	242	6.1%	186	4.7%	253	6.4%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
In-State	3663	94%	3639	94%	3736	94%	3649	93%	3681	93%
Out-of-State	224	6%	221	6%	233	6%	282	7%	277	7%
Men	1561	40%	1526	40%	1535	39%	1540	39%	1574	40%
Women	2326	60%	2334	60%	3434	87%	2391	61%	2384	60%
Caucasian	2845	73.2%	2745	71.1%	2789	70.3%	2788	70.9%	2784	70.3%
Asian	33	0.8%	29	0.8%	33	0.8%	33	0.8%	33	0.8%
Black	990	25.5%	1067	27.6%	1126	28.4%	1081	27.5%		28.2%
American Indian	2	0.1%	4	0.1%	8	0.2%	14	0.4%	11	0.3%
Hispanic	17	0.4%	15	0.4%	13	0.3%	15	0.4%	12	0.3%
Source: IHL Statistical Report* Classification estimatedDate : October 1999** "Over 21"										

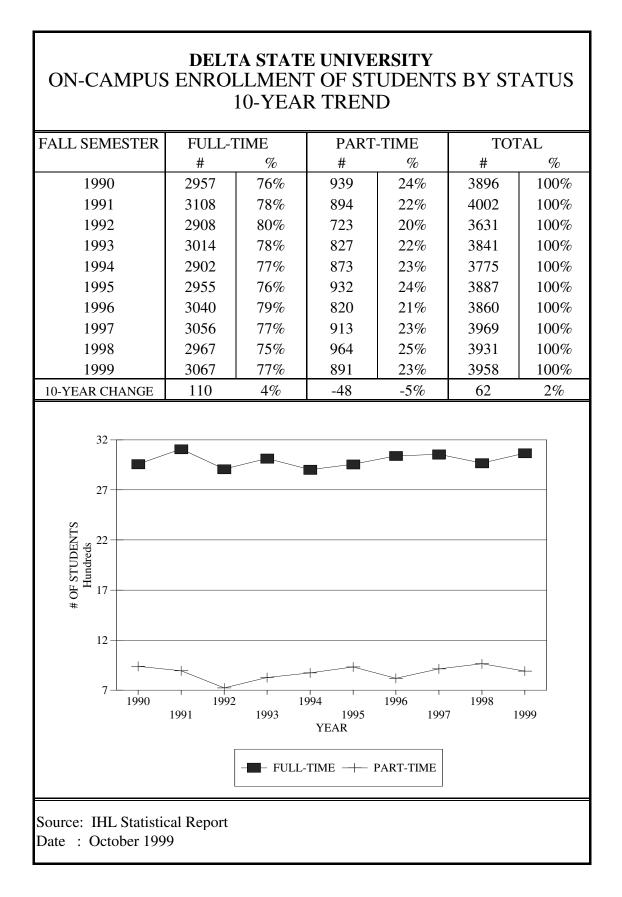




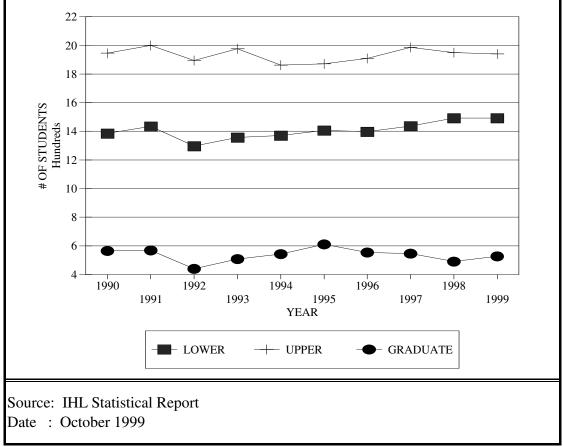




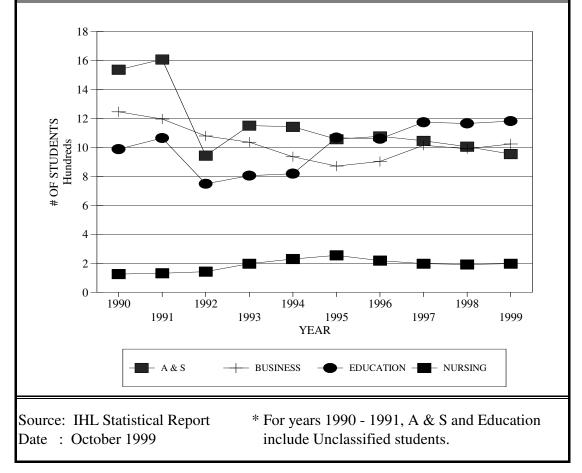




DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT OF STUDENTS BY LEVEL 10-YEAR TREND									
FALL SEMESTER	LOWER	LEVEL	UPPER	LEVEL	GRAD	UATE	TOT	AL	
	#	%	#	%	#	%	#	%	
1990	1385	36%	1945	50%	566	15%	3896	100%	
1991	1434	36%	1999	50%	569	14%	4002	100%	
1992	1297	36%	1894	52%	440	12%	3631	100%	
1993	1357	35%	1975	51%	509	13%	3841	100%	
1994	1370	36%	1861	49%	544	14%	3775	100%	
1995	1406	36%	1870	48%	611	16%	3887	100%	
1996	1397	36%	1908	49%	555	14%	3860	100%	
1997	1437	36%	1985	50%	547	14%	3969	100%	
1998	1492	38%	1948	50%	491	12%	3931	100%	
1999	1491	38%	1939	49%	528	13%	3958	100%	
10-YEAR CHANGE	106	8%	-6	-0%	-38	-7%	62	2%	



DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT OF STUDENTS BY SCHOOL* 10-YEAR TREND											
FALL	A	A & S BUSINESS EDUCATION NURSING TOTAL									
SEMESTER	#	%	#	%	#	%	#	%	#	%	
1990	1536	39%	1246	32%	988	25%	126	3%	3896	100%	
1991	1608	40%	1197	30%	1065	27%	132	3%	4002	100%	
1992	944	32%	1080	37%	749	26%	143	5%	2916	100%	
1993	1151	36%	1036	32%	805	25%	197	6%	3189	100%	
1994	1142	37%	936	30%	819	26%	230	7%	3127	100%	
1995	1056	33%	871	27%	1067	33%	255	8%	3249	100%	
1996	1077	33%	904	28%	1059	32%	219	7%	3259	100%	
1997	1046	30%	1015	30%	1174	34%	198	6%	3433	100%	
1998	1006	30%	991	30%	1165	35%	192	6%	3354	100%	
1999	955	28%	1025	31%	1182	35%	197	6%	3359	100%	
10-YEAR CHG.	-581	-38%	-221	-18%	194	20%	71	56%	-537	-14%	



					1772	2001							
CLASSIFICATION	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	>			
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Freshmen*	751	783	836	897	845	864	895	937	870	833	829	823	793
Sophomores*	546	570	534	546	538	573	570	554	601	558	535	532	528
Juniors*	812	850	798	782	808	856	843	831	827	898	834	799	794
Seniors*	1082	1129	1063	1051	1114	1129	1132	1108	1126	1121	1217	1130	1082
Total Undergraduates	3,191	3,332	3,231	3,276	3,305	3,422	3,440	3,430	3,424	3,410	3,415	3,284	3,197
Masters	405	460	489	573	522	512	457	484	494	504	514	524	534
Specialists	6	10	14	5	8	7	7	21	22	23	24	25	26
Doctors	29	39	41	33	25	28	27	23	24	25	26	27	28
Total Graduates	440	509	544	611	555	547	491	528	540	552	564	576	588
Headcount, on-campus Extension, off-campus	3,631 125	3,841 65	3,775 142	3,887 120	3,860 155	3,969 116	3,931 117	3,958 128	3,964 132	3,962 136	3,979 140	3,860 144	3,785 148
Actual Headcount	3756	3906	3917	4007	4015	4085	4048	4086					
Projected Headcount	4155	4076	3862	3885	3993	3954	4152	4158	4096	4098	4119	4004	3933

DELTA STATE UNIVERSITY ENROLLMENT: ACTUAL AND PROJECTED 1992-2004

Source: Institutional Research and Planning

* Classification estimated

Date : January 2000

DELTA STATE UNIVERSITY MEN'S & WOMEN'S RESIDENCE HALLS - COMPARATIVE ROOM RPT.														
	5-YEAR TREND													
RESIDENCE HALLS	10/01/95	10/01/96	10/01/97	10/01/98	10/01/99	Capacity								
MEN'S						1 7								
Whittington-Williams	104	118	104	99	111	128								
Bond-Carpenter	124	120	120	112	113	144								
Stadium	73	60	71	55	58	80								
Noel	62	64	54	60	50	78								
Brewer	78	73	74	62	66	86								
Clark	62	54	54	60	47	78								
Longino	65	58	61	57	46	78								
Woolfolk	57	45	35	45	41	70								
Daughrity *	0	0	0	0	0	(74)								
TOTALS	625	592	573	550	532	74Ź								
Classification Breakdown														
Freshmen	127	142	119	114	141									
Sophomores	152	115	123	112	93									
Juniors	172	163	151	165	143									
Seniors	150	141	150	127	127									
Graduates	24	31	30	32	28									
TOTALS	625	592	573	550	532									
WOMEN'S														
Brumby-Castle	184	186	188	181	187	199								
Cleveland	79	80	78	76	71	93								
Cain-Tatum	108	95	102	98	100	120								
Fugler-Hammett	120	123	127	120	119	144								
Lawler-Harkins	265	269	265	268	262	296								
Ward	69	61	70	56	42	81								
TOTALS	825	814	830	799	781	933								
Classification Breakdown														
Freshmen	243	236	246	226	217									
Sophomores	224	204	178	208	189									
Juniors	196	204	216	184	239									
Seniors	149	147	167	162	123									
Graduates	13	23	23	19	13									
TOTALS	825	814	830	799	781									
OVERALL TOTALS														
Freshmen	370	378	365	340	358									
Sophomores	376	319	301	320	282									
Juniors	368	367	367	349	382									
Seniors	299	288	317	289	250									
Graduates	37	54	53	51	41									
TOTALS	1450	1406	1403	1349	1313									
Source: Housing & Residence Date : October 2000	e Life		orm will not figures are n											

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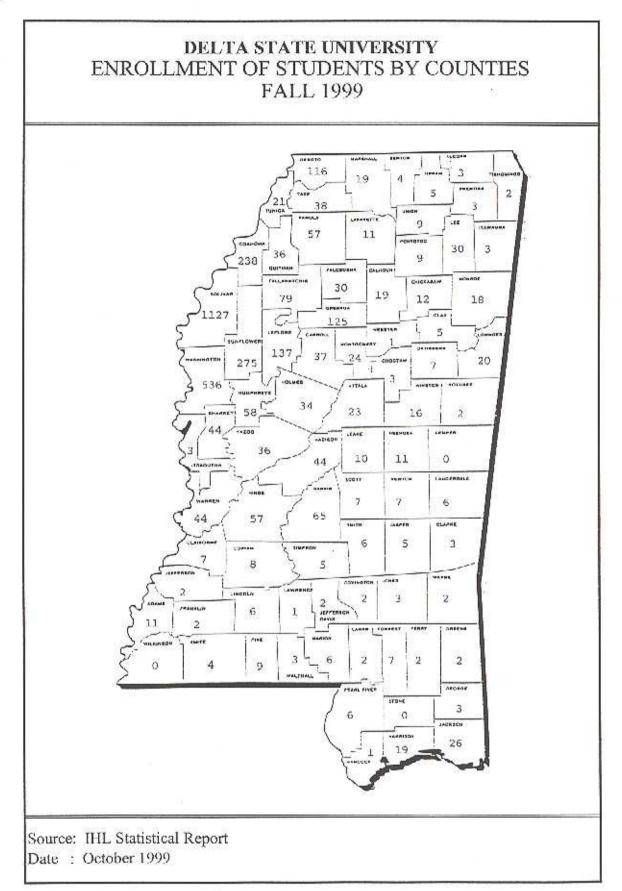
II - Housing & Residency - 2

ON-CAMPUS	ON-CAMPUS ENROLLMENT OF STUDENTS BY COUNTIES 5-YEAR TREND													
COUNTIES	FALL	FALL	FALL	FALL	FALL	5-YEAR								
	1995	1996	1997	1998	1999	CHANGE								
Adams	22	20	18	18	11	-11								
Alcorn	8	4	5	2	3	-5								
Amite	4	4	4	3	4	0								
Attala	12	8	14	18	23	11								
Benton	2	1	2	1	4	2								
Bolivar 1070 1090 1175 1165 1127														
Calhoun	19	-8												
Carroll	39	42	39	47	37	-2								
Chickasaw	8	12	11	14	12	4								
Choctaw	5	3	6	4	3	-2								
Claiborne	4	3	4	3	7	3								
Clarke	2	3	4	1	3	1								
Clay	5	2	4	6	5	0								
Coahoma	257	256	257	264	238	-19								
Copiah	8	5	3	2	8	0								
Covington	2	1	3	2	2	0								
Desoto	137	124	125	110	116	-21								
Forrest	4	6	6	7	7	3								
Franklin	3	3	1	2	2	-1								
George	2	5	3	2	3	1								
Greene	0	1	1	1	2	2								
Grenada	137	137	134	130	125	-12								
Hancock	0	1	1	1	1	1								
Harrison	22	21	20	15	19	-3								
Hinds	66	61	56	60	57	-9								
Holmes	30	33	32	25	34	4								
Humphreys	40	42	51	55	58	18								
	-		Page 1 of 3	3	Humphreys404251555818Source: IHL Statistical ReportDate : October 1999Page 1 of 3									

DELTA STATE UNIVERSITY
ON-CAMPUS ENROLLMENT OF STUDENTS BY COUNTIES
5-YEAR TREND

COUNTIES	FALL	FALL	FALL	FALL	FALL	5-YEAR
	1995	1996	1997	1998	1999	CHANGE
Issaquena	9	12	10	10	3	-6
Itawamba	5	3	1	3	3	-2
Jackson	24	29	29	25	26	2
Jasper	4	1	3	5	5	1
Jefferson	2	1	0	0	2	0
Jefferson Davis	1	1	3	4	2	1
Jones	4	4	4	1	3	-1
Kemper	2	0	0	0	0	-2
Lafayette	20	16	21	16	11	-9
Lamar	2	1	1	1	2	0
Lauderdale	5	5	8	5	6	1
Lawrence	6	5	0	1	1	-5
Leake	3	4	5	7	10	7
Lee	20	25	24	24	30	10
Leflore	168	165	154	127	137	-31
Lincoln	4	6	12	8	6	2
Lowndes	23	21	20	18	20	-3
Madison	37	37	42	48	44	7
Marion	4	3	5	6	6	2
Marshall	9	6	9	16	19	10
Monroe	14	16	17	23	18	4
Montgomery	23	21	27	28	24	1
Neshoba	5	11	8	10	11	6
Newton	3	5	5	7	7	4
Noxubee	0	0	1	2	2	2
Oktibbeha	4	7	10	10	7	3
Panola	44	50	51	54	57	13
Pearl River	3	5	5	6	6	3
Source: IHL Statisti Date : October 199			Page 2 of 3	3		

ON-CAMPUS	ON-CAMPUS ENROLLMENT OF STUDENTS BY COUNTIES 5-YEAR TREND												
COUNTIES	FALL	FALL	FALL	FALL	FALL	5-YEAR							
	1995	1996	1997	1998	1999	CHANGE							
Perry	2	1	3	2	2	0							
Pike	9	12	7	6	9	0							
Pontotoc	6	9	8	13	9	3							
Prentiss	5	2	5	5	3	-2							
Quitman	48	51	51	34	36	-12							
Rankin	52	63	61	59	65	13							
Scott	7	6	6	8	7	0							
Sharkey	47	52	40	32	44	-3							
Simpson	6	3	5	8	5	-1							
Smith	3	6	6	5	6	3							
Stone	0	0	0	0	0	0							
Sunflower	244	257	260	255	275	31							
Tallahatchie	67	64	58	69	79	12							
Tate	54	40	40	34	38	-16							
Tippah	1	1	2	5	5	4							
Tishomingo	2	3	3	5	2	0							
Tunica	22	16	17	20	21	-1							
Union	5	6	5	7	9	4							
Walthall	2	3	3	2	3	1							
Warren	42	26	34	25	44	2							
Washington	552	557	559	522	536	-16							
Wayne	3	3	2	2	2	-1							
Webster	7	2	2	2	1	-6							
Wilkinson	1	0	0	0	0	-1							
Winston	4	8	7	12	16	12							
Yalobusha	34	28	20	28	30	-4							
Yazoo	48	39	48	34	36	-12							
TOTALS	3637	3639	3736	3649	3681	44							
TOTALS3637363937363649368144Source: IHL Statistical Report Date : October 1999Page 3 of 3													



II - Housing & Residency - 6

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	DELTA STATE UNIVERSITY ENROLLMENT OF STUDENTS BY STATES AND COUNTRIES 5-YEAR TREND													
COUNTRIES	1995	1996	1997	1998	1999	CHANGE								
TOTAL - STATES	3856	3836	3954	3901	3940	84								
Alabama	13	9	14	19	19	6								
Alaska	0	2	1	1	0	0								
Arizona	3	4	2	3	2	-1								
Arkansas	46	28	35	43	38	-8								
California	2	1	2	1	3	1								
Colorado	0	1	2	2	0	0								
Connecticut	0	0	1	2	1	1								
Connecticut 0 0 1 2 1 1 Delaware 1 0 0 0 0 -1														
District of Columbia	0	0	0	0	0	0								
Florida	19	16	15	16	16	-3								
Georgia	7	2	2	5	4	-3								
Hawaii	0	0	0	0	0	0								
Idaho	0	0	0	0	0	0								
Illinois	3	5	6	7	7	4								
Indiana	2	3	2	1	2	0								
Iowa	0	0	0	0	0	0								
Kansas	1	1	0	0	1	0								
Kentucky	0	0	1	1	2	2								
Louisiana	30	34	33	39	39	9								
Maine	0	0	0	0	1	1								
Maryland	1	1	3	4	2	1								
Massachusetts	0	3	2	0	0	0								
Michigan	0	23	4	2	2	2								
Minnesota Mingingingi	1 3637	3 3639	1 3736	1 3649	0 3681	-1 44								
Mississippi														
Missouri Montana	4 0	7 0	7 0	$\begin{array}{c} 2\\ 0 \end{array}$	3 0	-1 0								
		-	-											
Nebraska	0	0	0	1	0	0								
Nevada	0	1	1	0	0	0								
New Hampshire	0	0	0	0	0	0								
New Jersey	1	1	2	2	1	0								
New Mexico	0	0	1	0	0	0								
Source: IHL Statistical F Date : October 1999	Report		Page 1 of	2										

DELTA STATE UNIVERSITY ENROLLMENT OF STUDENTS BY STATES AND COUNTRIES 5-YEAR TREND												
	_	1		TATI	TATI	5 MEAD						
STATES AND	FALL	FALL	FALL	FALL	FALL	5-YEAR						
COUNTRIES	1995	1996	1997	1998	1999	CHANGE						
STATES (CONT.)												
New York	1	0	1	0	3	2						
North Carolina	3	1	1	0	1	-2						
North Dakota	1	0	0	0	0	-1						
Ohio	1	2	0	2	3	2						
Oklahoma	0	0	1	2	3	3						
Oregon	0	0	0	0	2	2						
Pennsylvania	2	0	0	0	1	-1						
Rhode Island	1	0	0	0	0	-1						
South Carolina	1	0	1	2	1	0						
South Dakota	0	1	0	0	0	0						
Tennessee	58	55	61	73	72	14						
Texas	16	14	16	18	26	10						
Utah	0	0	0	0	0	0						
Vermont	0	0	0	0	0	0						
Virginia	0	0	0	2	2	2						
Washington	1	0	0	1	2	1						
West Virginia	0	0	0	0	0	0						
Wisconsin	0	0	0	0	0	0						
Wyoming	0	0	0	0	0	0						
TOTAL - COUNTRIES Canada	32 2	23	15 5	30	18	-14						
Canada China		4	5 0	4	1 0	-1 0						
Cinna Czechoslovakia	0	1	1	0	0	0						
France	0	$1 \\ 0$	0	0	0	0						
Germany	1	1	0	0	0	-1						
Ghana	1	0	0	1	0	-1						
India	0	0	0	1 0	0	-1						
Malaysia	0	0	1	1	1	1						
Nigeria	2	0	1	1	1	-1						
Poland	$\overline{0}$	0	0	1	1	1						
Slovakia	0	0	0	1	1	1						
South Africa	0	2	1	0	0	0						
Spain	1	0	0	0	0	-1						
Turkey	0	0	0	0	1	1						
United Kingdom	1	1	0	0	0	-1						
Uzbekistan	0	0	0	0	1	1						
Undefined	24	14	6	21	11	-13						
GRAND TOTAL	3888	3859	3969	3931	3958	70						
Source: IHL Statistical F Date : October 1999		Page 2 of		3731	3330	70						



UNDERGRADUATE MAJORS BY GENDER AND MINORITY STATUS FALL 1999

Undergraduate Majors	Ν	Iale	Fe	male	Total	Minorities	
	#	%	#	%	#	#	%
Undeclared (Undergraduate)	270	46.2%	315	53.8%	585	100	17.1%
Art	57	39.6%	87	60.4%	144	25	17.4%
Audiology/Speech Pathology	1	1.9%	52	98.1%	53	21	39.6%
Biology	87	34.0%	169	66.0%	256	94	36.7%
Biology Education	8	30.8%	18	69.2%	26	8	30.8%
Medical Technology	0	0.0%	3	100.0%	3	2	66.7%
Environmental Science	12	80.0%	3	20.0%	15	1	6.7%
History	16	66.7%	8	33.3%	24	3	12.5%
English	13	32.5%	27	67.5%	40	12	30.0%
English Education	2	8.0%	23	92.0%	25	9	36.0%
Foreign Languages	3	30.0%	7	70.0%	10	3	30.0%
Spanish Education	0	0.0%	1	100.0%	1	0	0.0%
Mathematics	25	71.4%	10	28.6%	35	13	37.1%
Mathematics Education	10	38.5%	16	61.5%	26	11	42.3%
Music	3	37.5%	5	62.5%	8	1	12.5%
Music Education	40	47.6%	44	52.4%	84	9	10.7%
Chemistry	31	44.9%	38	55.1%	69	15	21.7%
Chemistry Education	0	0.0%	1	0.0%	1	0	0.0%
Political Science	11	47.8%	12	52.2%	23	9	39.1%
Criminal Justice	72	77.4%	21	22.6%	93	27	29.0%
	18	47.4%	20	52.6%	38	17	44.7%

UNDERGRADUATE MAJORS BY GENDER AND MINORITY STATUS FALL 1999

Undergraduate Majors	Μ	Iale	Fe	male	Total	Min	orities
	#	%	#	%	#	#	%
Social Science Education	33	64.7%	18	35.3%	51	14	27.5%
Social Work	7	7.3%	89	92.7%	96	61	63.5%
Accounting	46	31.9%	98	68.1%	144	36	25.0%
Office Administration	3	12.0%	22	88.0%	25	18	72.0%
Aviation Management	17	81.0%	4	19.0%	21	1	4.8%
Flight Operations	62	91.2%	6	8.8%	68	2	2.9%
Computer Information Systems	102	50.2%	101	49.8%	203	92	45.3%
Finance	22	57.9%	16	42.1%	38	14	36.8%
Insurance & Real Estate	16	45.7%	19	54.3%	35	7	20.0%
General Business	102	65.4%	54	34.6%	156	28	17.9%
Management	79	59.4%	54	40.6%	133	42	31.6%
Marketing	40	51.3%	38	48.7%	78	11	14.1%
Business Education	10	47.6%	11	52.4%	21	12	57.1%
Psychology	22	30.6%	50	69.4%	72	18	25.0%
Special Education	6	10.2%	53	89.8%	59	19	32.2%
Elementary Education	17	4.7%	344	95.3%	361	125	34.6%
Health, Phys. Ed. & Recreation	115	71.0%	47	29.0%	162	47	29.0%
Fashion Merchandising	1	4.5%	21	95.5%	22	9	40.9%
Family & Consumer Science	1	2.7%	36	97.3%	37	12	32.4%
Nursing	19	11.5%	146	88.5%	165	67	40.6%
TOTALS	1399	40%	2107	60%	3506	1015	29.0%

Date : January 2000

Page 2 of 2

DELTA STATE UNIVERSITY GRADUATE MAJORS BY GENDER AND MINORITY STATUS FALL 1999

Graduate Majors	Ν	Iale	Fe	male	Total	Min	orities				
	#	%	#	%	#	#	%				
Non-Degree (Graduate)	44	47.3%	49	52.7%	93	27	29.0%				
Nursing	4	12.9%	27	87.1%	31	8	25.8%				
Natural Sciences	13	52.0%	12	48.0%	25	11	44.0%				
Criminal Justice	6	50.0%	6	50.0%	12	3	25.0%				
Community Development	5	38.5%	8	61.5%	13	6	46.2%				
History Education	12	60.0%	8	40.0%	20	5	25.0%				
English Education	0	0.0%	6	100.0%	6	2	33.3%				
Mathematics Education	0	0.0%	2	100.0%	2	1	50.0%				
Music Education	4	80.0%	1	20.0%	5	2	40.0%				
Social Science Education	8	47.1%	9	52.9%	17	7	41.2%				
Accounting	10	47.6%	11	52.4%	21	2	9.5%				
Commercial Aviation	8	100.0%	0	0.0%	8	3	37.5%				
Business Administration	55	51.4%	52	48.6%	107	35	32.7%				
Counseling	6	10.0%	54	90.0%	60	31	51.7%				
School Psychology	0	0.0%	0	0.0%	0	0	0.0%				
Special Education	2	12.5%	14	87.5%	16	5	31.3%				
Elementary Education *	2	4.3%	45	95.7%	47	19	40.4%				
Administration & Supervision *	11	26.2%	31	73.8%	42	25	59.5%				
Secondary Education	0	0.0%	0	0.0%	0	0	0.0%				
Heath, Phys. Ed. & Recreation	22	68.8%	10	31.3%	32	9	28.1%				
Professional Studies**	10	43.5%	13	56.5%	23	6	26.1%				
TOTALS	222	38.3%	358	61.7%	580	207	35.7%				
Source: Institutional Research & Planning * Denotes Masters and Specialist Programs Date : January 2000											

DELTA STATE UNIVERSITY RETENTION OF FIRST-TIME ENTERING FRESHMEN BY ACT SCORE CATEGORY FOR 1992-93 FRESHMAN CLASS

	ACT	Г 28-36			ACT 22-27			ACT 19-21				ACT 16-18				
	Fall S	emester			Fall Semester			Fall Semester				Fall Semester				
	Cumm.	% of	Deg.		Cumm.	% of	Deg.		Cumm.	% of	Deg.		Cumm.	% of	Deg.	
Enr	GPA	Orig.	Awd.	Enr	GPA	Orig.	Awd.	Enr	GPA	Orig.	Awd.	Enr	GPA	Orig.	Awd.	
18		-		97		-		137		-		128		-		
16	3.51	88.9%	0	75	3.11	77.3%	0	94	2.42	68.6%	0	81	2.13	63.3%	0	
14	3.58	77.8%	2	69	3.17	71.1%	2	78	2.6	56.9%	1	63	2.33	49.2%	2	
12	3.54	66.7%	6	58	3.18	59.8%	27	73	2.59	53.3%	29	56	2.36	43.8%	15	
4	3.43	22.2%	2	31	3.02	32.0%	17	46	2.46	33.6%	22	30	2.49	23.4%	18	
2	3.34	11.1%	0	22	3.17	22.7%	5	26	2.4	19.0%	7	16	2.27	12.5%	9	
			10				51				59				44	
			55.6%				52.6%				43.1%				34.4%	
	18 16 14 12	Fall S Cumm. Enr GPA 18 16 16 3.51 14 3.58 12 3.54 4 3.43	Enr GPA Orig. 18 16 3.51 88.9% 14 3.58 77.8% 12 3.54 66.7% 4 3.43 22.2%	Fall Semester Cumm. % of Deg. Enr GPA Orig. Awd. 18	Fall Semester Cumm. % of Deg. Enr GPA Orig. Awd. Enr 18 97 16 3.51 88.9% 0 75 14 3.58 77.8% 2 69 69 12 3.54 66.7% 6 58 4 3.43 22.2% 2 31 2 3.34 11.1% 0 22	Fall Semester Fall S Cumm. % of Deg. Cumm. Enr GPA Orig. Awd. Enr GPA 18 97 97 16 3.51 88.9% 0 75 3.11 14 3.58 77.8% 2 69 3.17 12 3.54 66.7% 6 58 3.18 4 3.43 22.2% 2 31 3.02 2 3.34 11.1% 0 22 3.17	Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Enr GPA Orig. Awd. Enr GPA Orig. 18 97 97 16 3.51 88.9% 0 75 3.11 77.3% 14 3.58 77.8% 2 69 3.17 71.1% 12 3.54 66.7% 6 58 3.18 59.8% 4 3.43 22.2% 2 31 3.02 32.0% 2 3.34 11.1% 0 22 3.17 22.7%	Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Deg. Enr GPA Orig. Awd. Enr GPA Orig. Awd. 18 97 97 10 11 77.3% 0 14 3.58 77.8% 2 69 3.17 71.1% 2 12 3.54 66.7% 6 58 3.18 59.8% 27 4 3.43 22.2% 2 31 3.02 32.0% 17 2 3.34 11.1% 0 22 3.17 22.7% 5	Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Enr GPA Orig. Awd. Enr GPA Orig. Awd. Enr GPA Orig. Awd. Enr 18	Fall Semester Fall Semester Fall S Cumm. % of Deg. Cumm. GPA Orig. Awd. Enr GPA Orig. I37 I33 I33 I302	Fall Semester Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Enr GPA Orig. Awd. Enr GPA Orig. Awd. Enr GPA Orig. 137 137 16 3.51 88.9% 0 75 3.11 77.3% 0 94 2.42 68.6% 14 3.58 77.8% 2 69 3.17 71.1% 2 78 2.6 56.9% 12 3.54 66.7% 6 58 3.18 59.8% 27 73 2.59 53.3% 4 3.43 22.2% 2 31 3.02 32.0% 17 46 2.46 33.6% 2 3.34 11.1% 0 22 3.17 22.7% 5 2	Fall Semester Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Enr GPA Orig. Awd. Image: Cumm. % of Deg. Image: Cumm. % of Image: Cumm. % of Image: Cumm. % of Image: Cumm.	Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Cumm. % of Deg. Awd. Enr GPA Orig. Awd. Enr 137 128 137 128 16 3.51 88.9% 0 75 3.11 77.3% 0 94 2.42 68.6% 0 81 14 3.58 77.8% 2 69 3.17 71.1% 2 78 2.6 56.9% 1 63 12 3.54 66.7% 6 58 3.18 59.8% 27 73 2.59 53.3% 29 56 4 3.43 22.2% 2 31 3.02 32.0% 17 46 2.46 33.6% 22 30 2 3.34 11.1% 0 22 3.17 22.7% 51 54 <td< td=""><td>Fall Semester Fall Semester Cumm. % of Deg. <th cols<="" td=""><td>Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Orig. Awd. Enr GPA Orig. Awd. Enr GPA Orig. I37 I37 I18 I28 I213 I233 I29 I28</td></th></td></td<>	Fall Semester Cumm. % of Deg. Cumm. % of Deg. <th cols<="" td=""><td>Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Orig. Awd. Enr GPA Orig. Awd. Enr GPA Orig. I37 I37 I18 I28 I213 I233 I29 I28</td></th>	<td>Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Fall Semester Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Orig. Awd. Enr GPA Orig. Awd. Enr GPA Orig. I37 I37 I18 I28 I213 I233 I29 I28</td>	Fall Semester Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Deg. Cumm. % of Orig. Awd. Enr GPA Orig. Awd. Enr GPA Orig. I37 I37 I18 I28 I213 I233 I29 I28

			and Belov	V			t Availab	le	TOTAL Fall Semester				
Year *		Fall S	Semester			Fall S	Semester						
		Cumm.	% of	Deg.		Cumm.	% of	Deg.	Enrolled	Cumm. GPA	% of Orig.	Degrees Awd.	
	Enr	GPA	Orig.	Awd.	Enr	GPA	Orig.	Awd.					
FY 92-93	23		-		21		-		424				
FY 93-94	13	2.02	56.5%	0	16	2.64	76.2%	3	295	2.57	69.6%	3	
FY 94-95	10	2.15	43.5%	0	13	2.64	61.9%	1	247	2.73	58.3%	8	
FY 95-96	10	2.25	43.5%	4	9	2.4	42.9%	5	218	2.72	51.4%	86	
FY 96-97	5	2.1	21.7%	3	5	2.56	23.8%	3	121	2.63	28.5%	65	
FY 97-98	3	1.86	13.0%	0	4	2.72	19.0%	0	73	2.62	17.2%	21	
Total Degrees				7				12				183	
Percentage				30.4%				57.1%				43.2%	

Source: Office of Research & Planning, MIS Date : August 1998 * FY 98-99 data unavailable as of publication date

DELTA STATE UNIVERSITY RETENTION OF 1st-TIME, FULL-TIME ENTERING FRESHMEN (ALL 1st-TIME, FULL-TIME FRESHMEN) FALL 1993 - 1999

YEAR ENTERED	19	93	19	94	19	95	19	96	19	97	19	98	19	99
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All first-time entering freshmen	459	100%	506	100%	485	100%	450	100%	504	100%	433	100%	465	100%
Average ACT Score	19.3		19.7		19.5		19.5		19.8		20.1		19.7	
2nd Year - Returned	323	70%	347	69%	364	75%	303	67%	375	74%	327	76%		
3rd Year - Returned	266	58%	287	57%	296	61%	258	57%	331	66%				
Degrees thru 3 years	12	3%	6	1%	10	2%	6	1%	1	0%				
4th Year - Returned	221	48%	252	50%	268	55%	227	50%						
Degrees thru 4 years	81	18%	98	19%	104	21%								
5th Year - Returned	150	33%	152	30%	170	35%								
Degrees thru 5 years	178	39%	186	37%										
6th Year - Returned	73	16%	71	14%										
Degrees thru 6 years	216	47%												
7th Year - Returned	48	10%												

Date : January 2000

	DELTA STATE UNIVERSITY													
RETE	RETENTION OF FIRST-TIME ENTERING FRESHMEN													
(WHITE FIRST-TIME FRESHMEN)														
FALL 1993 - 1999														
YEAR ENTERED 1993 1994 1995 1996 1997 1998 1999														
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White first-time entering freshmen	365	100%	404	100%	348	100%	307	100%	365	100%	301	100%	341	100%
Average ACT Score	19.7		20.2		20.3		20.3		20.4		21.1		20.4	
2nd Year - Returned	260	71%	277	69%	260	75%	207	67%	276	76%	231	77%		
3rd Year - Returned	221	61%	229	57%	207	59%	176	57%	238	65%				
Degrees thru 3 years	12	3%	6	1%	8	2%	6	2%	1	0.3%				
4th Year - Returned	179	49%	193	48%	190	55%	154	50%						
Degrees thru 4 years	75	21%	79	20%	78	22%								
5th Year - Returned	115	32%	112	28%	125	36%								
Degrees thru 5 years	174	48%	151	55%										
6th Year - Returned	57	16%	49	12%										
Degrees thru 6 years	206	56%												
7th Year - Returned	37	10%												

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Source: Office of Institutional Research & Planning Date : January 2000

RETENTION OF FIRST-TIME ENTERING FRESHMEN (BLACK FIRST-TIME FRESHMEN) FALL 1993 - 1999														
YEAR ENTERED	19	993	19	994	1995		1996		1997		1998		1999	
Retention & Graduation Rates	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Black first-time entering freshmen	90	100%	90	100%	132	100%	139	100%	131	100%	123	100%	123	100%
Average ACT Score	17.7		17.5		17.5		17.8		18.0				17.8	
2nd Year - Returned	60	67%	67	74%	101	77%	93	67%	93	71%	89	72%		
3rd Year - Returned	42	47%	56	62%	86	65%	79	57%	90	69%				
Degrees thru 3 years	0	0%	0	0%	2	2%	0	0%						
4th Year - Returned	41	46%	57	63%	75	57%	70	50%						
Degrees thru 4 years	5	6%	19	21%	26	20%								
5th Year - Returned	34	38%	38	42%	42	32%								
Degrees thru 5 years	37	41%	34	38%										
6th Year - Returned	16	18%	20	22%										
Degrees thru 6 years	43	48%												
7th Year - Returned	11	12%												
Source: Office of Institutional Research & Planning Date : January 2000														

DELTA STATE UNIVERSITY STUDENT CREDIT HOURS SUMMARY BY SEMESTER 1999-2000										
SEMESTER	Summ	ner 1999	Fall	1999	Sprin	g 2000	ТО	ΓAL		
SERVED TER	#	%	#	%	#	% %	#	%		
UNIVERSITY TOTAL	10,754	100.0%	45,324	100.0%	43,030	100.0%	99,108	100.0%		
ARTS & SCIENCES	4,344	40.4%	23,043	50.8%	20,524	47.7%	47,911	48.3%		
Aerospace Studies	0	0.0%	45	0.2%	30	0.1%	75	0.2%		
Art	354	8.1%	2,217	9.6%	2,037	9.9%	4,608	9.6%		
Audiology/Speech Path.	21	0.5%	348	1.5%	300	1.5%	669	1.4%		
Biological Sciences	445	10.2%	2,749	11.9%	2,295	11.2%	5,489	11.5%		
History	444	10.2%	2,031	8.8%	1,698	8.3%	4,173	8.7%		
Languages, Lit. & Phil.	1,193	27.5%	5,502	23.9%	4,644	22.6%	11,339	23.7%		
Mathematics	426	9.8%	2,238	9.7%	1,829	8.9%	4,493	9.4%		
Military Science*	0	0.0%	8	0.03%	4	0.02%	12	0.03%		
Music	111	2.6%	1,665	7.2%	1,349	6.6%	3,125	6.5%		
Physical Sciences	534	12.3%	1,980	8.6%	2,023	9.9%	4,537	9.5%		
Social Sciences	702	16.2%	3,408	14.8%	3,316	16.2%	7,426	15.5%		
Social Work	114	2.6%	852	3.7%	999	4.9%	1,965	4.1%		
BUSINESS	2,447	22.8%	10,585	23.4%	11,014	25.6%	24,046	24.3%		
Accounting & CIS**	652	26.6%	3,655	34.5%	3,725	33.8%	8,032	33.4%		
Commercial Aviation	293	12.0%	1,019	9.6%	1,002	9.1%	2,314	9.6%		
Economics & Finance	586	23.9%	2,608	24.6%	2,730	24.8%	5,924	24.6%		
Mgt., Mkt., & OAD***	690	28.2%	3,057	28.9%	3,210	29.1%	6,957	28.9%		
Executive BBA	0	0.0%	99	0.9%	102	0.9%	201	0.8%		
Executive MBA	226	9.2%	147	1.4%	245	2.2%	618	2.6%		
EDUCATION	3,749	34.9%	10,719	23.6%	10,140	23.6%	24,608	24.8%		
Behavioral Sciences	957	25.5%	1,266	11.8%	1,204	11.9%	3,427	13.9%		
C & I, Leader., & Res.	1,677	44.7%	3,805	35.5%	3,879	38.3%	9,361	38.0%		
H P E & R	836	22.3%	3,117	29.1%	3,020	29.8%	6,973	28.3%		
Family & Consumer Sci.	27	0.7%	890	8.3%	789	7.8%	1,706	6.9%		
Psychology	252	6.7%	1,641	15.3%	1,248	12.3%	3,141	12.8%		
NURSING	214	2.0%	977	2.2%	1,352	3.1%	2,543	2.6%		
Nursing	214	100.0%	977	100.0%	1,352	100.0%	2,543	100.0%		
Source: Institutional Resea Date : July 2000	arch and Pla	anning	* **	Departments Colleges/Sch Program disc CIS combine OAD combin	ool are repo ontinued in d with Acc	orted as a % of Summer 19 ounting in Fa	of the Univer 95 Ill 1999			

DELTA OTATE INIVEDOITY

II - Credit Hours - 2

STUDENT CREDIT HOURS SUMMARY BY LEVEL FALL 1999									
LEVEL	LOV	VER	UP	PER	GRAF	DUATE	ТО	ГAL	
	#	%	#	%	#	%	#	%	
UNIVERSITY TOTAL	21,496	47.4%	20,634	45.5%	3,194	7.0%	45,324	100%	
ARTS & SCIENCES	14,732	63.9%	7,559	32.8%	752	3.3%	23,043	50.8%	
Aerospace Studies	6	13.3%	39	86.7%	0	0.0%	45	0.2%	
Art	1,326	59.8%	876	39.5%	15	0.7%	2,217	9.6%	
Audiology/Speech Path.	21	6.0%	327	94.0%	0	0.0%	348	1.5%	
Biological Sciences	1,725	62.8%	838	30.5%	186	6.8%	2,749	11.9%	
History	1,686	83.0%	237	11.7%	108	5.3%	2,031	8.8%	
Languages, Lit. & Phil.	4,429	80.5%	1,045	19.0%	28	0.5%	5,502	23.9%	
Mathematics	1,827	81.6%	408	18.2%	3	0.1%	2,238	9.7%	
Military Science*	0	0.0%	8	100.0%	0	0.0%	8	0.03%	
Music	893	53.6%	753	45.2%	19	1.1%	1,665	7.2%	
Physical Sciences	1,457	73.6%	490	24.7%	33	1.7%	1,980	8.6%	
Social Sciences	1,266	37.1%	1,782	52.3%	360	10.6%	3,408	14.8%	
Social Work	96	11.3%	756	88.7%	0	0.0%	852	3.7%	
BUSINESS	4,095	38.7%	5,738	54.2%	752	7.1%	10,585	23.4%	
Accounting and CIS**	1,743	47.7%	1,739	47.6%	173	4.7%	3,655	34.5%	
Commercial Aviation	492	48.3%	476	46.7%	51	5.0%	1,019	9.6%	
Economics & Finance	1,476	56.6%	1,087	41.7%	45	1.7%	2,608	24.6%	
Mgt., Mkt., and OAD***	384	12.6%	2,337	76.4%	336	11.0%	3,057	28.9%	
Executive BBA	0	0.0%	99	100.0%	0	0.0%	99	0.9%	
Executive MBA	0	0.0%	0	0.0%	147	100.0%	147	1.4%	
EDUCATION	2,669	24.9%	6,597	61.5%	1,453	13.6%	10,719	23.6%	
Behavioral Sciences	21	1.7%	777	61.4%	468	37.0%	1,266	11.8%	
C & I, Leader., & Res.	0	0.0%	2,988	78.5%	817	21.5%	3,805	35.5%	
H P E & R	1,295	41.5%	1,660	53.3%	162	5.2%	3,117	29.1%	
Family & Consumer Sci.	264	29.7%	626	70.3%	0	0.0%	890	8.3%	
Psychology	1,089	66.4%	546	33.3%	6	0.4%	1,641	15.3%	
NURSING	0	0.0%	740	75.7%	237	24.3%	977	2.2%	
Nursing	0	0.0%	740	75.7%	237	24.3%	977	100.0%	
Source: Institutional Research a Date : February 2000	nd Planning	5		** CIS co	ombined w	Summer 19 ith Account with Mgt. &	ing in Fall		

DELTA STATE UNIVERSITY STUDENT CREDIT HOURS SUMMARY BY DISCIPLINE FALL 1999									
LEVEL	LC	WER	UF	PPER	GRAI	DUATE	TC	DTAL	
	#	%	#	%	#	%	#	%	
University Total	21496	47.4%	20634	45.5%	3194	7.0%	45324	100.0%	
Arts & Sciences	14732	63.9%	7559	32.8%	752	3.3%	23043	50.8%	
AMU	243	74.3%	77	23.5%	7	2.1%	327	1.4%	
ART	1326	59.8%	876	39.5%	15	0.7%	2217	9.6%	
ASP	6	13.3%	39	86.7%	0	0.0%	45	0.2%	
AUP	21	6.0%	327	94.0%	0	0.0%	348	1.5%	
BIO	1725	62.8%	838	30.5%	186	6.8%	2749	11.9%	
CHE	599	55.2%	481	44.3%	6	0.6%	1086	4.7%	
COR	0	0.0%	48	100.0%	0	0.0%	48	0.2%	
COD	0	0.0%	0	0.0%	96	100.0%	96	0.4%	
CRJ	0	0.0%	231	68.8%	105	31.3%	336	1.5%	
ENG	2774	76.6%	824	22.8%	22	0.6%	3620	15.7%	
FRE	117	83.0%	21	14.9%	3	2.1%	141	0.6%	
GEO	282	46.1%	315	51.5%	15	2.5%	612	2.7%	
GER	33	84.6%	6	15.4%	0	0.0%	39	0.2%	
GBK	0	0.0%	6	100.0%	0	0.0%	6	0.0%	
GST	277	100.0%	0	0.0%	0	0.0%	277	1.2%	
HIS	1686	83.0%	237	11.7%	108	5.3%	2031	8.8%	
HON	25	100.0%	0	0.0%	0	0.0%	25	0.1%	
JOU	66	88.0%	9	12.0%	0	0.0%	75	0.3%	
LEN	0	0.0%	177	89.4%	21	10.6%	198	0.9%	
MAT	1827	81.6%	408	18.2%	3	0.1%	2238	9.7%	
MSC	0	0.0%	8	100.0%	0	0.0%	8	0.0%	
MUS	650	48.6%	676	50.5%	12	0.9%	1338	5.8%	
PHI	159	64.6%	87	35.4%	0	0.0%	246	1.1%	
PHY	858	96.0%	9	1.0%	27	3.0%	894	3.9%	
PLS	0	0.0%	3	100.0%	0	0.0%	3	0.0%	
PSC	231	50.7%	213	46.7%	12	2.6%	456	2.0%	
SOC	753	50.5%	627	42.1%	111	7.4%	1491	6.5%	
SPA	189	82.9%	36	15.8%	3	1.3%	228	1.0%	
SPE	789	93.4%	56	6.6%	0	0.0%	845	3.7%	
SSC	0	0.0%	69	100.0%	0	0.0%	69	0.3%	
SWO	96	11.3%	756	88.7%	0	0.0%	852	3.7%	
WLF	0	0.0%	99	100.0%	0	0.0%	99	0.4%	
Source: IHL Statistical Date : February 2000			Page 1	of 2					

LEVEL	LC	OWER	UF	PPER	GRA	DUATE	TC	DTAL
	#	%	#	%	#	%	#	%
BUSINESS	4095	38.7%	5738	54.2%	752	7.1%	10585	23.49
ACC	447	32.0%	809	58.0%	140	10.0%	1396	13.29
CAV	492	48.3%	476	46.7%	51	5.0%	1019	9.6%
BED	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CIS	1296	56.7%	957	41.9%	33	1.4%	2286	21.69
ECO	954	89.8%	105	9.9%	3	0.3%	1062	10.09
FIN	0	0.0%	670	95.7%	30	4.3%	700	6.6%
GBA	522	98.9%	6	1.1%	0	0.0%	528	5.0%
IRR	0	0.0%	330	96.5%	12	3.5%	342	3.2%
MBA	0	0.0%	0	0.0%	147	100.0%	147	1.4%
MGT	0	0.0%	1206	86.6%	186	13.4%	1392	13.29
MKT	0	0.0%	720	91.6%	66	8.4%	786	7.4%
OAD	384	41.4%	459	49.5%	84	9.1%	927	8.8%
EDUCATION	2669	24.9%	6597	61.5%	1453	13.6%	10719	23.69
AED	0	0.0%	0	0.0%	138	100.0%	138	1.3%
CED	21	4.8%	0	0.0%	417	95.2%	438	4.1%
CEL	0	0.0%	1674	96.0%	69	4.0%	1743	16.39
CML	0	0.0%	99	100.0%	0	0.0%	99	0.9%
CRD	0	0.0%	171	100.0%	0	0.0%	171	1.6%
CSD	0	0.0%	30	100.0%	0	0.0%	30	0.3%
CSP	0	0.0%	777	93.8%	51	6.2%	828	7.7%
CUR	0	0.0%	681	81.7%	153	18.3%	834	7.8%
EDL	0	0.0%	0	0.0%	130	100.0%	130	1.2%
ELR	0	0.0%	0	0.0%	195	100.0%	195	1.8%
EPY	0	0.0%	333	71.6%	132	28.4%	465	4.3%
FCS	264	29.7%	626	70.3%	0	0.0%	890 400	8.3%
HSE	286	58.4%	132	26.9%	72	14.7%	490	4.6%
PER	1009	38.4%	1528	58.2%	90	3.4%	2627	24.59
PSY	1089	66.4%	546	33.3%	6	0.4%	1641	15.39
SUP	0	0.0%	0	0.0%	0	0.0%	0	0.0%
NURSING	0	0.0%	740	75.7%	237	24.3%	977	2.2%
NUR	0	0.0%	740	75.7%	237	24.3%	977	100.0

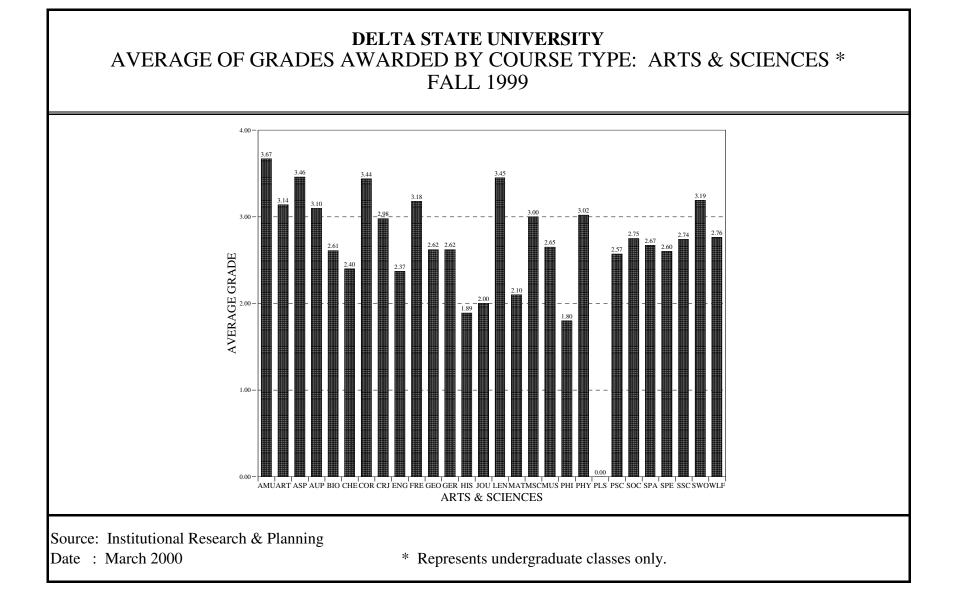
DELTA STATE UNIVERSITY STUDENT CREDIT HOURS SUMMARY BY LEVEL TWO-YEAR COMPARISON											
LEVEL		Fall 1	998			Fall 1	999				
	Lower	Upper	Grad.	Total	Lower	Upper	Grad.	Total			
UNIVERSITY TOTAL	21,854	21,020	2,983	45,857	21,496	20,634	3,194	45,324			
ARTS & SCIENCES	15,051	7,790	584	23,425	14,732	7,559	752	23,043			
Aerospace Studies	9	27	0	36	6	39	0	45			
Art	1,299	819	27	2,145	1,326	876	15	2,217			
Audiology/Speech Path.	48	435	2	485	21	327	0	348			
Biological Sciences	1,566	896	137	2,599	1,725	838	186	2,749			
History	1,551	231	51	1,833	1,686	237	108	2,031			
Languages, Lit. & Phil.	4,381	1,246	47	5,674	4,429	1,045	28	5,502			
Mathematics	1,924	378	6	2,308	1,827	408	3	2,238			
Military Science*	6	4	0	10	0	8	0	8			
Music	1,033	801	16	1,850	893	753	19	1,665			
Physical Sciences	1,701	424	46	2,171	1,457	490	33	1,980			
Social Sciences	1,389	1,788	252	3,429	1,266	1,782	360	3,408			
Social Work	144	741	0	885	96	756	0	852			
BUSINESS	4,212	5,902	612	10,726	4,095	5,738	752	10,585			
Accounting & CIS**	438	861	54	1,353	1,743	1,739	173	3,655			
Commercial Aviation	504	337	42	883	492	476	51	1,019			
CIS and OAD	1,980	1,380	181	3,541	-	-	-	-			
Economics & Finance	1,290	1,194	68	2,552	1,476	1,087	45	2,608			
Mgt., Mkt., & OAD***	0	2,001	144	2,145	384	2,337	336	3,057			
Executive BBA	0	129	0	129	0	99	0	99			
Executive MBA	0	0	123	123	0	0	147	147			
EDUCATION	2,591	6,424	1,507	10,522	2,669	6,597	1,453	10,719			
Behavioral Sciences	48	924	627	1,599	21	777	468	1,266			
C & I, Leader., & Res.	0	2,689	736	3,425	0	2,988	817	3,805			
H P E & R	1,301	1,642	138	3,081	1,295	1,660	162	3,117			
Family & Consumer Sci.	123	569	6	698	264	626	0	890			
Psychology	1,119	600	0	1,719	1,089	546	6	1,641			
NURSING	0	904	280	1,184	0	740	237	977			
Nursing 0 904 280 1,184 0 740 237 977											
Source: IHL Statistical Repo Date : February 2000	Source: IHL Statistical Report*Discontinued in Summer 1995Date : February 2000**CIS combined with Accounting in Fall 1999***OAD combined with Mgt. & Mkt. in Fall 1999										

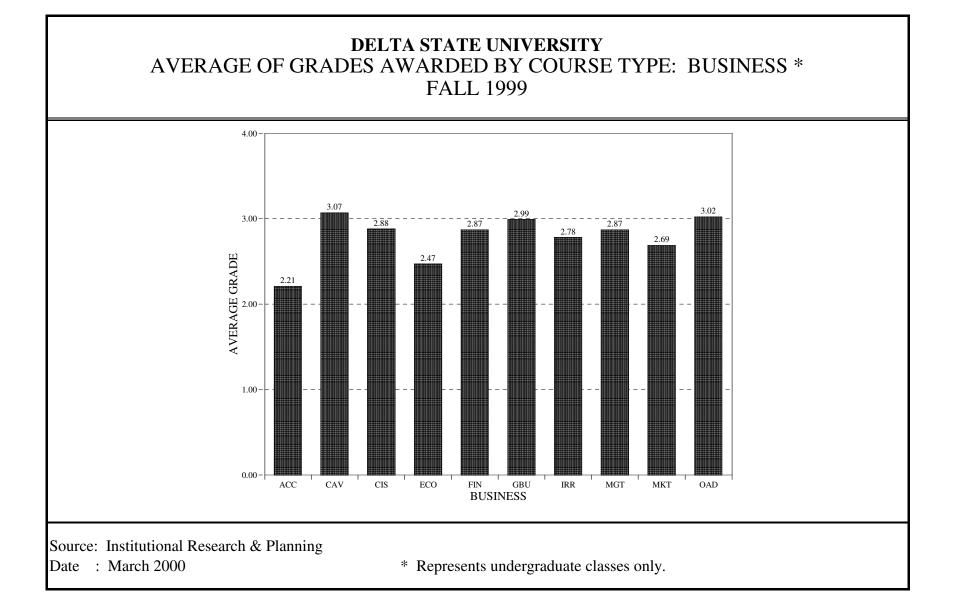
DELTA STATE UNIVERSITY STUDENT CREDIT HOURS SUMMARY BY COLLEGE/SCHOOL & DEPARTMENT 5-YEAR TREND												
FALL	19	995	19	996	19	997	19	998	19	999	5-Yr.	Change
SEMESTER	#	%	#	%	#	%	#	%	#	%	#	%
UNIVERSITY TOTAL	45486	100%	45107	100%	45645	100%	45857	100%	45324	100%	-162	-0%
ARTS & SCIENCES	25129	55.2%	24592	54.5%	24105	52.8%	23425	51.1%	23043	50.8%	-2086	-8%
Aerospace Studies	69	0.3%	56	0.2%	38	0.2%	36	0.2%	45	0.2%	-24	-35%
Art	2166	8.6%	2076	8.4%	1938	8.0%	2145	9.2%	2217	9.6%	51	2%
Audiology/Speech Path.	476	1.9%	515	2.1%	504	2.1%	485	2.1%	348	1.5%	-128	-27%
Biological Sciences	3154	12.6%	3035	12.3%	2882	12.0%	2599	11.1%	2749	11.9%	-405	-13%
History	2250	9.0%	2172	8.8%	1962	8.1%	1833	7.8%	2031	8.8%	-219	-10%
Languages, Lit. & Phil.	5899	23.5%	5973	24.3%	5853	24.3%	5674	24.2%	5502	23.9%	-397	-7%
Mathematics	2655	10.6%	2465	10.0%	2432	10.1%	2308	9.9%	2238	9.7%	-417	-16%
Military Science*	7	0.0%	4	0.0%	4	0.0%	10	0.0%	8	0.0%	1	14%
Music	1618	6.4%	1573	6.4%	1800	7.5%	1850	7.9%	1665	7.2%	47	3%
Physical Sciences	2805	11.2%	2319	9.4%	2092	8.7%	2171	9.3%	1980	8.6%	-825	-29%
Social Sciences	3157	12.6%	3435	14.0%	3673	15.2%	3429	14.6%	3408	14.8%	251	8%
Social Work	873	3.5%	969	3.9%	927	3.8%	885	3.8%	852	3.7%	-21	-2%
BUSINESS	9391	20.6%	9315	20.7%	10070	22.1%	10726	23.4%	10585	23.4%	1194	13%
Accounting & CIS**	1428	15.2%	1263	13.6%	1287	12.8%	1353	12.6%	3655	34.5%	2227	156%
Commercial Aviation	1117	11.9%	812	8.7%	849	8.4%	883	8.2%	1019	9.6%	-98	-9%
CIS and OAD	2673	28.5%	2961	31.8%	3130	31.1%	3541	33.0%	-	0.0%	-2673	-100%
Economics & Finance	2532	27.0%	2526	27.1%	2709	26.9%	2552	23.8%	2608	24.6%	76	3%
MGT., MKT., & OAD***	1641	17.5%	1637	17.6%	1968	19.5%	2145	20.0%	3057	28.9%	1416	86%
Executive BBA	-	0.0%	-	0.0%	-	0.0%	129	1.2%	99	0.9%	99	0%
Executive MBA	-	0.0%	116	1.2%	127	1.3%	123	1.1%	147	1.4%	147	0%
EDUCATION	9820	21.6%	10173	22.6%	10332	22.6%	10522	22.9%	10719	23.6%	899	9%
Behavioral Sciences	1691	17.2%	1746	17.2%	1783	17.3%	1599	15.2%	1266	11.8%	-425	-25%
C & I, Leader., & Res.	2455	25.0%	2997	29.5%	2952	28.6%	3425	32.6%	3805	35.5%	1350	55%
H P E & R	2920	29.7%	2756	27.1%	2912	28.2%	3081	29.3%	3117	29.1%	197	7%
Family & Consumer Sci.	839	8.5%	796	7.8%	852	8.2%	698	6.6%	890	8.3%	51	6%
Psychology	1915	19.5%	1878	18.5%	1833	17.7%	1719	16.3%	1641	15.3%	-274	0%
NURSING	1146	2.5%	1027	2.3%	1138	2.5%	1184	2.6%	977	2.2%	-169	-15%
Nursing	1146	100.0%	1027	100.0%	1138	100.0%	1184	100.0%	977	100.0%	-169	-15%
Source: IHL Statistical Rep Date : February 2000	Source: IHL Statistical Report Note: Departments are reported as % of Colleges/School. Date : February 2000 Colleges/School are reported as % of the University Total. * Program discontinued in Summer 1995 ** CIS combined with Accounting in Fall 1999 *** OAD combined Mgt. & Mkt. in Fall 1999											

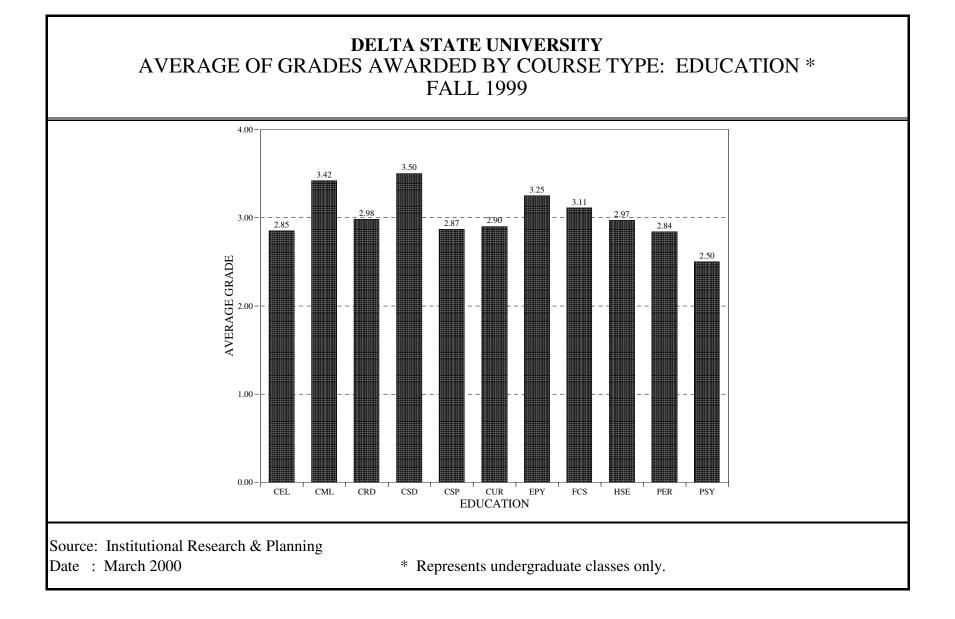
DELTA STATE UNIVERSITY AVERAGE OF GRADES AWARDED BY DISCIPLINE * FALL 1999								
DISCIPLINE	COLLEGE/SCHOOL	# ENROLLED IN COURSES	AVERAGE G.P.A.					
	UNIVERSITY AVERAGE	12,094	2.68					
	ARTS & SCIENCES	6,462	2.57					
AMU	Applied Music	6	3.67					
ART	Art	719	3.14					
ASP	Aerospace Studies	13	3.46					
AUP	Audiology & Speech Pathology	116	3.10					
BIO	Biology	671	2.61					
CHE	Chemistry	222	2.40					
COR	Corrections	16	3.44					
CRJ	Criminal Justice	61	2.98					
ENG	English	1,127	2.37					
FRE	French	45	3.18					
GEO	Geography	198	2.62					
GER	German	13	2.62					
HIS	History	641	1.89					
JOU	Journalism	13	2.00					
LEN	Law Enforcement	58	3.45					
MAT	Mathematics	667	2.10					
MSC	Military Science	2	3.00					
MUS	Music	238	2.65					
PHI	Philosophy	81	1.80					
PHY	Physical Science	272	3.02					
PSC	Political Science	143	2.57					
SOC	Sociology	455	2.75					
SPA	Spanish	72	2.67					
SPE	Speech	273	2.60					
SSC	Social Science	23	2.74					
SWO	Social Work	284	3.19					
WLF	Wildlife Enforcement	33	2.76					
Source: Institu Date : March	 a 2000 * Grades Averaged are computed on grades of 	Page 1 of 2	raduate					
	lecture classes of 3 or more hours.		addute					

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AVER	DELTA STATE UNIVERSITY AVERAGE OF GRADES AWARDED BY DISCIPLINE * FALL 1999 DISCIPLINE COLLEGE/SCHOOL # ENROLLED AVERAGE								
DISCIPLINE	COLLEGE/SCHOOL	# ENROLLED IN COURSES	AVERAGE G.P.A.						
	BUSINESS	3,179	2.76						
ACC	Accounting	402	2.21						
CAV	Commercial Aviation	276	3.07						
CIS	Computer Information Systems	720	2.88						
ECO	Economics	353	2.47						
FIN	Finance	210	2.87						
GBU	General Business	175	2.99						
IRR	Insurance & Real Estate	106	2.78						
MGT	Management	463	2.87						
MKT	Marketing	230	2.69						
OAD	Office Administration	244	3.02						
	EDUCATION	2,305	2.84						
CEL	Elementary Ed.	451	2.85						
CML	Media-Library Science	33	3.42						
CRD	Reading Ed.	57	2.98						
CSD	Secondary Ed.	10	3.50						
CSP	Special Ed.	246	2.87						
CUR	Curriculum	125	2.90						
EPY	Educational Psychology	117	3.25						
FCS	Family and Consumer Science	290	3.11						
HSE	Health & Safety Ed.	116	2.97						
PER	Physical Ed. & Rec.	318	2.84						
PSY	Psychology	542	2.50						
	NURSING	148	2.99						
NUR	Nursing	148	2.99						
Source: Institu Date : March	itional Research & Planning 2000	Page 2 of 2							







INTERCOLLE	ATE UNIVERSITY EGIATE ATHLETICS 999-2000	5					
TEAMS	Last Title /	1999-00 Record					
	Championship	Wins	Losses	Ties			
Baseball	2000 GSC Champions/	48	12	0			
	NCAA South Central Reg.						
Basketball:							
Men's	GSC West Champions	21	8	0			
Women's	2000 GSC Champions/	29	3	0			
	NCAA Regional Champs						
Women's Cross-Country	9th Place - GSC						
Golf	3rd Place - GSC NCAA South Central Reg.						
Women's Softball	5th Place - GSC	27	26	0			
Tennis:							
Men's	4th Place - GSC/NCAA	12	9	0			
	South Central Regional						
Women's	3rd Place - GSC/NCAA	15	4	0			
	South Central Regional						
Swimming & Diving:							
Men's	. 1999 NSISL Champions	9	5	0			
Women's	1999 NSISL Champions	11	3	0			
Football	1998 GSC Champions/	6	4	0			
	NCAA South Regionals						
ATHLETIC FACILITIES	Seating Capacity						
Parker Field (Football)	8,000						
Walter Sillers Coliseum (Basketball)	4,000						
Ferriss Field (Baseball)	1,500						
Walker Natatorium (Swimming, Diving)	500						
DSU Softball Field (Softball)	500						
DSC Soliban Field (Soliban)	500						
GENERAL INFORMATION							
Division : National Collegiate Athletic	e Association (NCAA Divisio	on II)					
Conference: Gulf South Conference							
Nickname : Statesmen, Lady Statesmen							
Colors : Forest Green and White							
Source: Office of Sports Information Date : July 2000							

DELTA STATE UNIVERSITY FINANCIAL AID SUMMARY 1999-2000										
	# of Students	TOTAL	Fall 1999	Spring 2000	Summer 2000					
STUDENT LOANS	2322	\$7,487,239	\$3,310,168	\$3,502,321	\$674,750					
Stafford	1372	\$4,914,506	\$2,166,001	\$2,341,425	\$407,080					
Unsubsidized Stafford	698	\$2,131,005	\$978,343	\$1,006,372	\$146,290					
PLUS	45	\$165,448	\$72,824	\$69,724	\$22,900					
Perkins	191	\$252,480	\$80,850	\$73,150	\$98,480					
CIOS	16	\$23,800	\$12,150	\$11,650	\$0					
SCHOLARSHIPS	4740	\$7,177,643	\$1,674,776	\$1,614,904	\$147,747					
Pell Grant	1342	\$2,833,266	\$1,417,775	\$1,368,008	\$47,483					
SEOG	336	\$195,004	\$61,350	\$60,025	\$73,629					
MSIG	79	\$29,464	\$13,975	\$14,475	\$1,014					
CWS	338	\$374,871	\$181,676	\$172,396	\$20,799					
Academic Schol.	733	\$1,366,464								
Athletic Schol.	236	\$683,940	Student Applie	cants under 24:	3745					
Music Schol.	203	\$408,814	Student Applie	646						
Other Service	295	\$350,112	Student Applie	431						
Dependent Schol.	87	\$109,508								
MTAG	1055	\$742,375								
MESG	36	\$83,825								
Total Accepted All Ty Total Title IV Accept	•	<u># of Students</u> 3134 2292	<u>Total / Year</u> \$17,394,804 \$11,472,672	<u>Average Awar</u> \$5,550 \$5,006	<u>'d</u>					
Total Inst. Sources Ac		859	\$3,914,049 \$4,557							
Total Outside Sources	s:	878	\$2,008,083	\$2,287						
Source: Student Financ Date : August 2000	ial Assista	ance	Note: Student	figures are uno	duplicated					

DEGREES OFFERED 1999-2000									
BACHELOR'S DEGREES									
BA	BACHELOR OF ARTS								
BBA	BACHELOR OF BUSINESS ADMINISTRATION								
BCA	BACHELOR OF COMMERCIAL AVIATION								
BFA	BACHELOR OF FINE ARTS								
BME	BACHELOR OF MUSIC EDUCATION								
BS	BACHELOR OF SCIENCE								
BSCJ	BACHELOR OF SCIENCE IN CRIMINAL JUSTICE								
BSE	BACHELOR OF SCIENCE IN EDUCATION								
BSGS	BACHELOR OF SCIENCE IN GENERAL STUDIES								
BSN	BACHELOR OF SCIENCE IN NURSING								
BSW	BACHELOR OF SOCIAL WORK								
MASTER'S DEGREES									
MBA	MASTER OF BUSINESS ADMINISTRATION								
MCA	MASTER OF COMMERCIAL AVIATION								
MPA	MASTER OF PROFESSIONAL ACCOUNTANCY								
MED	MASTER OF EDUCATION								
MME	MASTER OF MUSIC EDUCATION								
MS	MASTER OF SCIENCE								
MSN	MASTER OF SCIENCE IN NURSING								
MSNS	MASTER OF SCIENCES IN NATURAL SCIENCES								
MSW	MASTER OF SOCIAL WORK								
	SPECIALIST'S DEGREES								
EDS	EDUCATIONAL SPECIALIST								
	DOCTORAL DEGREES								
EDD	DOCTOR OF EDUCATION								

DELTA STATE UNIVERSITY ACADEMIC PROGRAM INVENTORY 1999-2000									
CIP	PROGRAMS	DEGREES	ACCREDITING BODY						
52.0301	Accounting	BBA	ACBSP						
52.0301	Accountancy	MPA	ACBSP						
50.0101	Art	BA	NASAD						
50.0101	Art	BFA	NASAD						
51.0204	Audiology & Speech Pathology	BS							
51.0204	Audiology & Speech Pathology	BSGS							
49.0101	Aviation Management	BCA	CAA						
26.0101	Biology	BS							
13.1399	Biology Education	BSE	NCATE						
52.0201	Business Administration	MBA	ACBSP						
13.1303	Business Education	BSE	NCATE						
40.0501	Chemistry	BS	ACS & NCATE						
49.0104	Commercial Aviation	MCA							
44.0201	Community Development	MS							
52.1201	Computer Information Systems	BBA	ACBSP						
13.1101	Counseling	MED	CACREP & NCATE						
43.0104	Criminal Justice	BSCJ							
43.0104	Criminal Justice	MS							
13.0401	Education Administration & Supervision	MED	NCATE						
13.0401	Education Administration & Supervision	EDS	NCATE						
13.1202	Elementary Education	BSE	NCATE						
13.1202	Elementary Education	MED	NCATE						
13.1202	Elementary Education	EDS	NCATE						
23.0101	English	BA							
13.1305	English Education	BSE	NCATE						
13.1305	English Education	MED	NCATE						
30.0101	Environmental Science	BS							
19.0101	Family and Consumer Science	BS	NCATE & AAFCS						
08.0102	Fashion Merchandising	BS	AAFCS						
52.0801	Finance	BBA	ACBSP						
49.0102	Flight Operations	BCA	CAA						
52.0101	General Business	BBA	ACBSP						
13.1314	Health, Physical Education & Recreation	BSE	NCATE						
	HL Academic Program Inventory uly 2000	Page 1 of 2							

DELTA STATE UNIVERSITY ACADEMIC PROGRAM INVENTORY 1999-2000									
CIP	PROGRAMS	DEGREES	ACCREDITING BODY						
13.1314	Health, Physical Education & Recreation	BSGS	NCATE						
13.1314	Health, Physical Education & Recreation	MED	NCATE						
45.0801	History	BA							
45.0801	History	BSGS							
13.1399	History Education	MED	NCATE						
52.0901	Hospitality Services Management	BBA	ACBSP						
52.0805	Insurance & Real Estate	BBA	ACBSP						
9.0401	Journalism	BA							
52.0201	Management	BBA	ACBSP						
52.1401	Marketing	BBA	ACBSP						
27.0101	Mathematics	BS							
13.1311	Mathematics Education	BSE	NCATE						
13.1311	Mathematics Education	MED	NCATE						
51.1005	Medical Technology	BS							
16.0101	Modern Foreign Languages	BA	NCATE						
50.0901	Music	BA	NASM						
13.1312	Music Education	BME	NASM & NCATE						
13.1312	Music Education	MME	NASM & NCATE						
30.0101	Natural Science	MSNS	NCATE						
51.1601	Nursing	BSN	NLNAC & IHL						
51.1699	Nursing	MSN	NLNAC & IHL						
52.0204	Office Administration	BBA	ACBSP						
45.1001	Political Science	BA							
13.0101	Professional Studies	EDD	NCATE						
42.0101	Psychology	BA							
13.1205	Secondary Education	EDS	NCATE						
45.0101	Social Science	BSGS							
13.1317	Social Science Education	BSE	NCATE						
13.1317	Social Science Education	MED	NCATE						
44.0701	Social Work	BSW	CSWE						
44.0701	Social Work	MSW	CSWE						
13.1001	Special Education	BSE	NCATE						
13.1001	Special Education	MED	NCATE						
	HL Academic Program Inventory uly 2000	Page 2 of 2							

DEGREES AWARDED: BY TYPE OF DEGREE 5-YEAR TREND												
Degrees		1996 1997		1998		1999			000	5-YR Change # %		
	#	%	#	%	#	%	# %		#	%	% #	
Bachelor's	590	79.6%	570	81.7%	596	74.4%	647	74.5%	597	78.2%	7	1%
BA	46	7.8%	49	8.6%	45	7.6%	54	8.3%	34	5.7%	-12	-26%
BBA	150	25.4%	118	20.7%	151	25.3%	159	24.6%	178	29.8%	28	19%
BCA	26	4.4%	20	3.5%	19	3.2%	12	1.9%	22	3.7%	-4	-15%
BFA	13	2.2%	34	6.0%	20	3.4%	26	4.0%	22	3.7%	9	69%
BM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0%
BME	8	1.4%	7	1.2%	5	0.8%	15	2.3%	18	3.0%	10	125%
BS	81	13.7%	83	14.6%	94	15.8%	87	13.4%	70	11.7%	-11	-14%
BSCJ	33	5.6%	36	6.3%	39	6.5%	29	4.5%	29	4.9%	-4	-12%
BSE	88	14.9%	109	19.1%	107	18.0%	120	18.5%	106	17.8%	18	20%
BSGS	79	13.4%	61	10.7%	54	9.1%	87	13.4%	58	9.7%	-21	-27%
BSN	39	6.6%	29	5.1%	30	5.0%	33	5.1%	24	4.0%	-15	-38%
BSW	27	4.6%	24	4.2%	32	5.4%	25	3.9%	36	6.0%	9	33%
Master's	140	18.9%	121	17.3%	196	24.5%	209	24.1%	160	21.0%	20	14%
MBA	20	14.3%	11	9.1%	23	11.7%	37	17.7%	27	16.9%	7	35%
MCA**	0	0.0%	2	8.3%	2	6.3%	0	0.0%	5	13.9%	5	
MPA*	6	4.3%	8	6.6%	6	3.1%	6	2.9%	9	5.6%	3	50%
MED	91	65.0%	68	56.2%	115	58.7%	119	56.9%	85	53.1%	-6	-7%
MME	0	0.0%	1	0.8%	2	1.0%	4	1.9%	1	0.6%	1	100%
MSCD***		0.0%	0	0.0%	4	2.0%	6	2.9%	7	4.4%	7	
MSCJ**	0	0.0%	4	50.0%	7	3.6%	5	2.4%	8	5.0%	0	
MSN*	11	0.0%	18	0.0%	19	0.0%	20	0.0%	8	0.0%	-3	
MSNS	12	8.6%	9	7.4%	18	9.2%	12	5.7%	10	6.3%	-2	-17%
Specialist's	7	0.9%	3	0.4%	8	1.0%	5	0.6%	4	0.5%	-3	-43%
EDS	7	100%	3	100%	8	100%	5	100%	4	100%	-3	-43%
Doctoral	4	0.5%	4	0.6%	1	0.1%	7	0.8%	2	0.3%	-2	-50%
EDD	4	100%	4	100%	1	100%	7	100%	2	100%	-2	-50%
TOTAL	741	100%	698	100%	801	100%	868	100%	763	100%	22	3%
Source: Office Date : June 2		e Registr	ar				** N	Vew deg Vew deg Vew deg	ree in	1995		

DELTA STATE UNIVERSITY DEGREES CONFERRED BY CIP CATEGORY 5-YEAR TREND										
	YEAR	YEAR	YEAR	YEAR	YEAR					
DEGREES	1996	1997	1998	1999	2000					
BACHELOR'S DEGREE	590	570	596	647	597					
Marketing & Distribution	3	4	3	6	1					
Education	124	136	126	157	139					
Foreign, Lang. & Lit./Letters	0	2	1	2	3					
Home Economics	15	12	20	14	9					
English, Lang. & Lit./Letters	11	16	9	20	7					
Bio. Sciences/Life Sciences	30	39	43	38	23					
Mathematics	10	9	3	2	3					
Multi/Interdisciplinary Studies	10	3	10	5	4					
Physical Sciences	14	18	8	10	17					
Psychology	24	21	22	21	14					
Protective Services	33	36	39	29	29					
Public Admin. & Services	27	24	32	25	36					
Social Sciences & History	39	34	38	64	47					
Transportation & Materials	26	20	19	12	22					
Visual & Performing Arts	17	36	24	30	26					
Health Profession & Related Sci.	57	42	48	53	39					
Business Mgt. & Admin. Services	150	118	151	159	178					
MASTER'S DEGREE	140	121	196	209	160					
Education	91	69	116	123	86					
Health Profession & Related Sci.	11	18	19	20	8					
Multi/Interdisciplinary Studies*	12	9	18	12	10					
Psychology	0	0	0	0	0					
Protective Services*	0	4	7	5	8					
Public Admin. & Services*		0	5	6	7					
Transportation & Materials*	0	2	2	0	5					
Business Mgt. & Admin. Services	26	19	29	43	36					
SPECIALIST'S DEGREE	7	3	8	5	4					
Education	7	3	8	5	4					
DOCTORAL DEGREE	4	4	1	7	2					
Education	4	4	1	7	2					
GRAND TOTAL - ALL DEGREES	741	698	801	868	763					
Source: IHL Statistical Report Date : July 2000	* New d	egree prog	ram							

DEGREES	1	1996 1997		19	1998		999	2000		5-Y	5-YR Change	
	#	%	#	%	#	%	#	%	#	%	#	%
A&S	267	36%	282	40%	300	37%	336	39%	286	37%	19	7%
Art	15	6%	35	12%	22	7%	27	8%	23	8%	8	53%
BA	2	13%	1	3%	2	9%	1	4%	1	4%	-1	-
BSGS	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BFA	13	87%	34	97%	20	91%	26	96%	22	96%	9	69%
Aud. / Sp. Path.	17	6%	13	5%	17	6%	20	6%	15	5%	-2	-12%
BSGS	17	100%	13	100%	10	59%	8	40%	3	20%	-14	-82%
BS	-	0%	-	0%	7	41%	12	60%	12	80%	12	-
Biological Sci.	49	18%	46	16%	59	20%	51	15%	30	10%	-19	-39%
BSE	8	16%	5	11%	6	10%	8	16%	3	10%	-5	-63%
BS	31	63%	38	83%	43	73%	38	75%	23	77%	-8	-26%
BS-Env. Sci.	10	20%	3	7%	10	17%	5	10%	4	13%	-6	-60%
History	10	4%	8	3%	12	4%	14	4%	7	2%	-3	-30%
BA	3	30%	5	63%	7	58%	5	36%	2	29%	-1	-33%
BSGS	2	20%	1	13%	2	17%	1	7%	1	14%	-1	-50%
MED	5	50%	2	25%	3	25%	8	57%	4	57%	-1	-20%
Lang., Lit. & Phil.	16	6%	21	7%	14	5%	32	10%	14	5%	-2	-13%
BA	9	56%	17	81%	10	71%	19	59%	10	71%	1	11%
BSGS	2	13%	1	5%	0	0%	3	9%	0	0%	-2	-
BSE	3	19%	2	10%	3	21%	5	16%	4	29%	1	33%
MED	2	13%	1	5%	1	7%	5	16%	0	0%	-2	-100%
Mathematics	19	7%	17	6%	9	3%	9	3%	7	2%	-12	-63%
BS	8	42%	7	41%	1	11%	2	22%	3	43%	-5	-63%
BSE	4	21%	6	35%	6	67%	5	56%	3	43%	-1	-25%
BSGS	2	11%	2	12%	2	22%	0	0%	0	0%	-2	0%
MED	5	26%	2	12%	0	0%	2	22%	1	14%	-4	-80%
Music	10	4%	9	3%	9	3%	22	7%	22	8%	12	120%
BM	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BME	8	80%	7	78%	5	56%	15	68%	18	82%	10	125%
BA	2	20%	1	11%	2	22%	3	14%	3	14%	1	50%
MME	0	0%	1	11%	2	22%	4	18%	1	5%	1	-

DELTA STATE UNIVERSITY DEGREES AWARDED BY COLLEGE, SCHOOL AND DEPARTMENT 5-YEAR TREND

DEGREES	1996		996 1997		1	1998		1999		2000		R Change
	#	%	#	%	#	%	#	%	#	%	#	%
A&S (CONT.)												
Natural Sci.	12	4%	9	3%	18	6%	12	4%	10	3%	-2	-17%
MSNS	12	100%	9	100%	18	100%	12	100%	10	100%	-2	-17%
Physical Sci.	15	6%	19	7%	10	3%	10	3%	17	6%	2	13%
BSE	1	7%	0	0%	0	0%	0	0%	0	0%	-1	0%
BS	14	93%	19	100%	10	100%	10	100%	17	100%	3	21%
Social Sci.	77	29%	81	29%	98	33%	114	34%	105	37%	28	36%
BSE	5	6%	7	9%	8	8%	5	4%	6	6%	1	20%
BA	6	8%	4	5%	2	2%	5	4%	4	4%	-2	-33%
BS	0	0%	0	0%	0	0%	0	0%	1	1%	1	-
BSCJ	33	43%	36	44%	39	40%	29	25%	29	28%	-4	-12%
BSGS	28	36%	24	30%	27	28%	53	46%	39	37%	11	39%
MED	5	6%	6	7%	11	11%	11	10%	11	10%	6	120%
MSCD***	-	0%	-	0%	4	4%	6 5	5%	7 8	7% 8%	-	-
MSCJ**	-	0%	4	5%	7	7%	2	4%	8	8%	8	-
Social Work	27	10%	24	9%	32	11%	25	7%	36	13%	9	33%
BSW	27	100%	24	100%	32	100%	25	100%	36	100%	9	33%
Business	203	27%	159	23%	207	26%	220	25%	243	32%	40	20%
Accounting & CIS****	24	12%	23	14%	24	12%	34	15%	69	28%	45	188%
BBA	18	75%	15	65%	18	75%	28	82%	60	87%	42	233%
MPA*	6	25%	8	35%	6	25%	6	18%	9	13%	3	50%
Bus. Admin.	20	10%	11	7%	23	11%	37	17%	27	11%	7	35%
MBA	20	100%	11	100%	23	100%	37	100%	27	100%	7	35%
Comm. Avia.	26	13%	22	14%	21	10%	12	5%	27	11%	1	4%
BCA	26	100%	20	91%	19	90%	12	100%	22	81%	-4	-15%
MCA**	-		2		2	10%	0	0%	5	19%	5	-
CIS & OAD	34	17%	33	21%	38	18%	48	22%	-	-	-	-
BBA	33	97%	33	100%	32	84%	42	88%	-	-	-	-
BSE	1	3%	0	0%	6	16%	6	13%	-	-	-	-
ECO & FIN	49	24%	40	25%	53	26%	48	22%	56	23%	7	14%
BBA	49	100%	40	100%	53	100%	48	100%	56	100%	7	14%
Mgt., Mkt., OAD, & BED****	50	25%	30	19%	48	23%	41	19%	64	26%	14	28%
BBA	50	100%	30	100%	48	100%	41	100%	62	97%	12	24%
BSE	-	-	-	-	-	-	-	-	2	3%	-	-
Source: Office of the Reg Date : June 2000	gistrar					Page 2	of 3		** ***	New De New De New De Combine	gree ii gree ii	n 1995 n 1996

DEGREES	AW	ARDEI				, SCHC REND		AND D	EPAI	RTME	NT	
DEGREES	1	996	1	997	1	998	1	999	2	000	5-V	R Change
	#	%	#	%	#	%	#	%	#	%	#	%
Education	221	30%	210	30%	245	31%	259	30%	202	26%	-19	-9%
Behavioral Science	32	14%	33	16%	46	19%	41	16%	23	11%	-9	-28%
BA	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BSE	9	28%	12	36%	13	28%	7	17%	5	22%	-4	-44%
MED	23	72%	21	64%	33	72%	34	83%	15	65%	-8	-35%
EDS	0	0%	0	0%	0	0%	0	0%	3	13%	3	0%
Curriculum & Instr.	103	47%	99	47%	114	47%	129	50%	117	58%	14	14%
BSE	53	51%	63	64%	58	51%	76	59%	76	65%	23	43%
MED	39	38%	29	29%	47	41%	41	32%	38	32%	-1	-3%
EDS	7	7%	3	3%	8	7%	5	4%	1	1%	-6	-86%
EDD	4	4%	4	4%	1	1%	7	5%	2	2%	-2	-50%
Health PE & Rec.	44	20%	41	20%	40	16%	48	19%	38	19%	-6	-14%
BSE	4	9%	14	34%	7	18%	8	17%	7	18%	3	75%
BSGS	28	64%	20	49%	13	33%	22	46%	15	39%	-13	-46%
MED	12	27%	7	17%	20	50%	18	38%	16	42%	4	33%
Family & Cons. Sci.	18	8%	16	8%	23	9%	20	8%	10	5%	-8	-44%
BSE	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BS-Fshn. Mds.	3	17%	4	25%	2	9%	6	30%	1	10%	-2	-67%
BS-Fam. & Con. Sci.	15	83%	12	75%	21	91%	14	70%	9	90%	-6	-40%
Psychology	24	11%	21	10%	22	9%	21	8%	14	7%	-10	-42%
ВА	24	100%	21	100%	22	100%	21	100%	14	100%	-10	-42%
Nursing	50	7%	47	7%	49	6%	53	6%	32	4%	-18	-36%
Nursing	50	100%	47	100%	49	100%	53	100%	32	100%	-18	-36%
BSN	39	78%	29	62%	30	61%	33	62%	24	75%	-15	-38%
MSN*	11	0%	18	0%	19	0%	20	0%	8	0%	0	0%
Univ. Total	741	100%	698	100%	801	100%	868	100%	763	100%	22	3%
Source: Office of the Reg Date : June 2000	gistrar					Page 3	of 3		* Nev	v Degree	e in 19	94

DELTA STATE UNIVERSITY

DELTA STATE UNIVERSITY DEGREES AWARDED BY UNDERGRADUATE MAJORS MAY 2000

DEGREES	#	%	DEGREES	#	%
ARTS & SCIENCES	244	41%	BUSINESS	202	34%
Art	23	9%	Accounting (2)	22	11%
Audiology & Speech Path.	15	6%	Aviation Management	9	4%
Biology	23	9%	Business Education	2	1%
Biology Education	3	1%	Comp. Info. Systems	38	19%
Chemistry	17	7%	Finance (2)	18	9%
Chemistry Education	0	0%	Flight Operations	13	6%
Criminal Justice	29	12%	General Business (1)	29	14%
English	7	3%	Insurance and Real Estate (3)	9	4%
English Education	4	2%	Management (3)	28	14%
Environmental Science (1)	4	2%	Marketing (1)	25	12%
History	3	1%	Office Administration (5)	9	4%
Mathematics	3	1%	EDUCATION	127	21%
Mathematics Education	3	1%	Elementary Education	76	60%
Medical Technology	0	0%	Family & Consumer Sciences	9	7%
Modern Foreign Languages (1)	3	1%	Fashion Merchandising	1	1%
Music	3	1%	Health, PE & Recreation	22	17%
Music Education	18	7%	Psychology	14	11%
Political Science	5	2%	Special Education	5	4%
Social Science	39	16%	NURSING	24	4%
Social Science Education	6	2%	Nursing	24	100%
Social Work	36	15%			
Sociology	0	0%	UNIVERSITY TOTALS	597	100%

DELTA GRADUA	A STATE Ation May	WITH I	. –	S						
	Н	onors	Total	All	%					
	2 yr.	4 yr.	Honors	Graduates	Honors					
ARTS & SCIENCES	23	24	47	244	19.3%					
Bach. of Arts	2	2	4	20	20.0%					
Bach. of Fine Arts	1	1	2	22	9.1%					
Bach. of Music	0	0	0	0	0.0%					
Bach. of Music Education	3	6	9	18	50.0%					
Bach. of Science	8	13	21	60	35.0%					
Bach. of Science in Crim. Just.	4	0	4	29	13.8%					
Bach. of Science in Education	2	1	3	16	18.8%					
Bach. of Science in Gen. Stud.	2	1	3	43	7.0%					
Bach. of Social Work	1	0	1	36	2.8%					
BUSINESS	13	18	31	202	15.3%					
Bach. of Business Admin.	11	16	27	178	15.2%					
Bach. of Commercial Aviation	2	2	4	22	18.2%					
Bach. of Science in Education	0	0	0	2	0.0%					
EDUCATION	12	10	22	127	17.3%					
Bach. of Arts	0	0	0	14	0.0%					
Bach. of Science	0	0	0	10	0.0%					
Bach. of Science in Education	11	9	20	88	22.7%					
Bach. of Science in Gen. Stud.	1	1	2	15	13.3%					
NURSING	6	5	11	24	45.8%					
Bach. of Science in Nursing	6	5	11	24	45.8%					
TOTALS	54	57	111	597	18.6%					
Source: Office of the Registrar Date : June 2000										

DEL GRAD	UAT	ΓION		TH]	HON		S					
	19	96	19	97	19	98	19	99	20	00		
HONORS:	2 yr.	4 yr.										
ARTS & SCIENCES	20	15	22	33	14	33	25	30	23	24		
Bach. of Arts	6	2	5	8	1	4	3	5	2	2		
Bach. of Fine Arts	0	2	5	7	2	1	2	5	1	1		
Bach. of Music	0	0	0	0	0	0	0	0	0	0		
Bach. of Music Education	0	1	1	0	0	2	2	2	3	6		
Bach. of Science	5	9	3	11	3	20	7	13	8	13		
Bach. of Science in Crim. Just.	0	0	1	1	1	0	0	1	4	0		
Bach. of Science in Education	1	0	4	1	1	2	5	2	2	1		
Bach. of Science in Gen. Stud.	3	1	1	5	1	4	2	1	2	1		
Bach. of Social Work	5	0	2	0	5	0	4	1	1	0		
BUSINESS	10	13	14	7	9	12	13	14	13	18		
Bach. of Business Admin.	7	11	13	5	7	10	8	12	11	16		
Bach. of Commercial Aviation	3	1	1	2	2	2	3	1	2	2		
Bach. of Science in Education	0	1	0	0	0	0	2	1	0	0		
EDUCATION	17	8	17	9	25	6	15	13	12	10		
Bach. of Arts	2	5	1	6	1	2	3	4	0	0		
Bach. of Science	0	0	0	0	1	0	1	2	0	0		
Bach. of Science in Education	14	3	16	3	22	4	11	7	11	9		
Bach. of Science in Gen. Stud.	1	0	0	0	1	0	0	0	1	1		
NURSING	0	5	6	2	10	6	2	1	6	5		
Bach. of Science in Nursing	0	5	6	2	10	6	2	1	6	5		
TOTAL HONORS AWARDED	47	41	59	51	58	57	55	58	54	57		
Source: Office of the Registrar Date : June 2000												

	PR	OFESS	OR	ASS	OC. PF	ROF.	AS	SIS. PR	OF.	INS	TRUCI	ΓOR	AL	LL RAN	KS
	FT	PT	Total	FT	PT	Tota									
Headcount	62	26	88	27	5	32	70	7	77	28	59	87	187	97	284
FTE	68.95	11.66	80.61	27.88	1.45	29.33	73.28	2.42	75.7	28.63	17.82	46.45	198.7	33.35	232.1
Men	44	18	62	15	5	20	37	3	40	8	31	39	104	57	161
Women	18	8	26	12	0	12	33	4	37	20	28	48	83	40	123
Tenured	53	16	69	8	0	8	11	0	11	0	0	0	72	16	88
Not Tenured	9	10	19	19	5	24	59	7	66	28	59	87	115	81	196
Doctoral	53	24	77	23	5	28	35	4	39	0	9	9	111	42	153
First Professional	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Specialist	0	0	0	0	0	0	2	0	2	0	2	2	2	2	4
Master's Degree	7	2	9	3	0	3	32	3	35	27	44	71	69	49	118
Bachelor's Degree	1	0	1	1	0	1	1	0	1	1	4	5	4	4	8
Caucasian	59	22	81	25	4	29	65	7	72	23	54	77	172	87	259
Asian	0	0	0	1	0	1	1	0	1	0	0	0	2	0	2
Black	2	4	6	1	1	2	4	0	4	5	5	10	12	10	22
Hispanic	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Average Salary *		\$55,603			\$47,289)		\$42,103	3		\$37,018	3		\$46,829)

DELTA STATE UNIVERSITY FACULTY PROFILE: UNIVERSITY TOTALS FALL 1999

Source: Office of Institutional Research & Planning Date : March 2000

DELTA STATE UNIVERSITY FACULTY PROFILE: COLLEGE OF ARTS AND SCIENCES FALL 1999

	PR	OFESS	SOR	ASS	SOC. P	ROF.	AS	SIS. PF	ROF.	INS	TRUC	TOR	AI	LL RAN	IKS
	FT	PT	Total												
Headcount	44	12	56	10	1	11	36	3	39	16	16	32	106	32	138
FTE	49.79	5.16	54.95	10.58	0.25	10.83	38.48	1	39.48	16.63	5.21	21.84	115.5	11.62	127.1
Men	33	9	42	4	1	5	19	1	20	6	12	18	62	23	85
Women	11	3	14	6	0	6	17	2	19	10	4	14	44	9	53
Tenured	40	7	47	2	0	2	5	0	5	0	0	0	47	7	54
Not Tenured	4	5	9	8	1	9	31	3	34	16	16	32	59	25	84
Doctoral	37	10	47	7	1	8	19	2	21	0	1	1	63	14	77
First Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master's Degree	6	2	8	2	0	2	16	1	17	15	11	26	39	14	53
Bachelor's Degree	1	0	1	1	0	1	1	0	1	1	4	5	4	4	8
Caucasian	43	9	52	10	0	10	34	3	37	14	15	29	101	27	128
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	0	3	3	0	1	1	2	0	2	2	1	3	4	5	9
Hispanic	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Average Salary *		\$53,65	0		\$42,13	0		\$37,92	0		\$34,62	6		\$44,47	5

Source: Office of Institutional Research & Planning Date : March 2000

						FALL	. 1999)							
	PR	OFESS	SOR	ASS	SOC. P	ROF.	AS	SIS. PF	ROF.	INS	STRUC	TOR	AI	L RAN	NKS
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	7	2	9	10	0	10	14	2	16	6	14	20	37	18	55
FTE	7.66	0.5	8.16	10.3	0	10.3	14.3	0.33	14.63	6	4.75	10.75	38.26	5.58	43.84
Men	6	2	8	10	0	10	10	0	10	1	6	7	27	8	35
Women	1	0	1	0	0	0	4	2	6	5	8	13	10	10	20
Tenured	6	0	6	3	0	3	5	0	5	0	0	0	14	0	14
Not Tenured	1	2	3	7	0	7	9	2	11	6	14	20	23	18	41
Doctoral	5	2	7	9	0	9	4	1	5	0	0	0	18	3	21
First Professional	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Specialist	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Master's Degree	1	0	1	1	0	1	9	1	10	6	14	20	17	15	32
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caucasian	6	2	8	9	0	9	13	2	15	4	12	16	32	16	48
Asian	0	0	0	1	0	1	1	0	1	0	0	0	2	0	2
Black	1	0	1	0	0	0	0	0	0	2	2	4	3	2	5
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary *		\$64,57	0		\$55,14	.3		\$47,95	8		\$36,36	9		\$50,60	6

DELTA STATE UNIVERSITY FACULTY PROFILE: COLLEGE OF BUSINESS

Source: Office of Institutional Research & Planning Date : March 2000

	PR	OFESS	SOR	ASS	SOC. P	ROF.	AS	SIS. PH	ROF.	INS	STRUC	TOR	AI	LL RAN	VKS
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	9	10	19	7	4	11	14	2	16	2	26	28	32	42	74
FTE	9.5	5.5	15	7	1.2	8.2	14.5	1.09	15.59	2	7.11	9.11	33	14.9	47.9
Men	5	7	12	1	4	5	8	2	10	1	13	14	15	26	41
Women	4	3	7	6	0	6	6	0	6	1	13	14	17	16	33
Tenured	7	9	16	3	0	3	0	0	0	0	0	0	10	9	19
Not Tenured	2	1	3	4	4	8	14	2	16	2	26	28	22	33	55
Doctoral	9	10	19	7	4	11	11	1	12	0	8	8	27	23	50
First Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialist	0	0	0	0	0	0	1	0	1	0	2	2	1	2	3
Master's Degree	0	0	0	0	0	0	2	1	3	2	16	18	4	17	21
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caucasian	9	9	18	6	4	10	13	2	15	2	25	27	30	40	70
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	0	1	1	1	0	1	1	0	1	0	1	1	2	2	4
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary *		\$58,60	4		\$47,58	3		\$41,20	6		\$37,75	0		\$48,63	6

DELTA STATE UNIVERSITY FACULTY PROFILE: COLLEGE OF EDUCATION FALL 1999

Source: Office of Institutional Research & Planning

* Based on salary of filled positions only.

Date : March 2000

	PR	OFESS	SOR	ASS	SOC. P	ROF.	AS	SIS. PI	ROF.	INS	STRUC	TOR	AI	LL RAN	√KS
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Headcount	2	2	4	0	0	0	6	0	6	4	3	7	12	5	17
FTE	2	0.5	2.5	0	0	0	6	0	6	4	0.75	4.75	12	1.25	13.25
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women	2	2	4	0	0	0	6	0	6	4	3	7	12	5	17
Tenured	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Not Tenured	2	2	4	0	0	0	5	0	5	4	3	7	11	5	16
Doctoral	2	2	4	0	0	0	1	0	1	0	0	0	3	2	5
First Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master's Degree	0	0	0	0	0	0	5	0	5	4	3	7	9	3	12
Bachelor's Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caucasian	1	2	3	0	0	0	5	0	5	3	2	5	9	4	13
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black	1	0	1	0	0	0	1	0	1	1	1	2	3	1	4
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Salary *		\$62,21	3		\$0			\$51,24	.1		\$45,07	6		\$51,01	5

DELTA STATE UNIVERSITY FACULTY PROFILE: SCHOOL OF NURSING FALL 1000

Source: Office of Institutional Research & Planning Date : March 2000

	' ATE UNI ' EACHER ALL 1999	RATIO		
	FTE	Credit	FTE	
	Faculty	Hours*	Students	PTR
UNIVERSITY TOTAL	235.25	45,225	3,033.23	13
ARTS & SCIENCES	128.10	23,043	1,547.07	12
Aerospace	1.00	45	3.00	3
Art	13.50	2,217	148.05	11
Audiology & Speech Pathology	3.25	348	23.20	7
Biological Sciences	13.69	2,749	186.37	14
History	7.50	2,031	130.53	17
Languages, Literature, and Philosophy	27.42	5,502	372.27	14
Mathematics	9.00	2,238	149.25	17
Military Science**	1.00	8	0.53	1
Music	20.83	1,665	111.32	5
Physical Sciences	9.91	1,980	132.55	13
Social Sciences	16.00	3,408	233.20	15
Social Work	5.00	852	56.80	11
BUSINESS	45.84	10,486	678.27	15
Accounting and Computer Info. Systems	18.08	3,655	246.55	14
Commercial Aviation	5.00	1,019	68.78	14
Economics & Finance	11.00	2,608	174.62	16
Management, Marketing, and OAD	11.76	3,204	188.32	16
EDUCATION	48.06	10,719	738.81	15
Behavioral Sciences	8.00	1,266	92.20	12
C & I, Leadership, & Research	17.70	3,805	267.28	15
HPE&R	12.36	3,117	210.50	17
Family & Consumer Science	5.25	890	59.33	11
Psychology	4.75	1,641	109.50	23
NURSING	13.25	977	69.08	5
Nursing	13.25	977	69.08	5
Source: Institutional Research & Planning Date : March 2000		•	ate & Graduate of continued in Sur	

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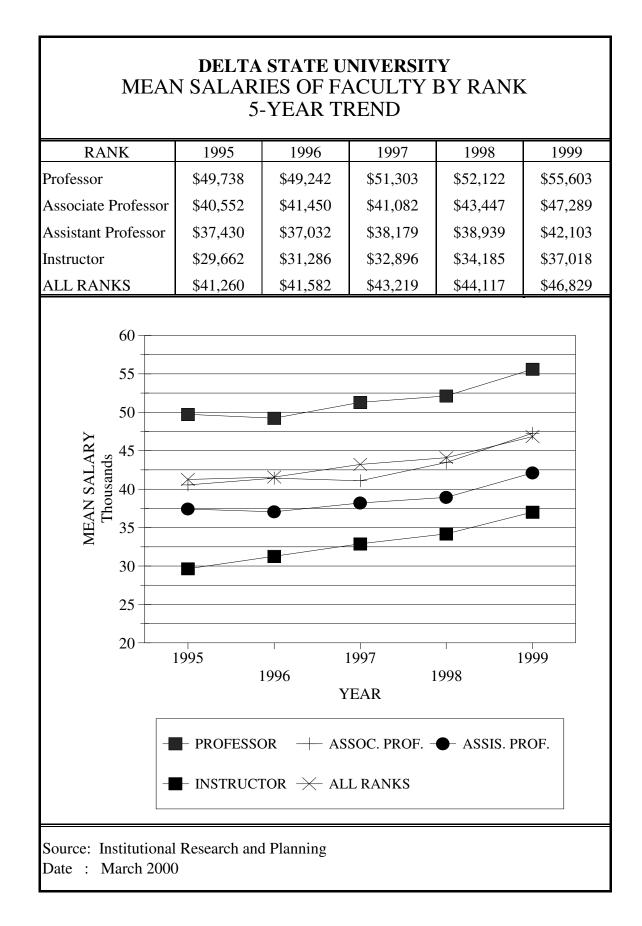
SCHOOL YEAR	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000
Tenured	61	65	60	66	78	83	93	95	90	88
Not-Tenured, Tenure Track	93	95	98	96	99	93	89	90	93	99
Not-Tenured	104	103	102	104	92	90	94	90	87	97
Male	162	165	159	165	166	158	165	164	163	161
Female	96	98	101	101	103	108	111	111	107	123
Professor	75	80	80	81	85	79	82	87	83	88
Associate Professor	32	31	31	23	26	32	38	37	34	32
Assistant Professor	53	55	54	65	73	73	68	68	74	77
Instructor	98	97	95	91	84	82	88	83	78	87
Other	0	0	0	6	1	0	0	0	1	0
Doctoral	107	115	114	118	124	130	140	142	143	153
First Professional	4	4	4	6	6	3	5	6	9	1
Specialist	4	5	3	6	2	2	1	2	2	4
Master's	135	132	133	130	133	123	123	120	111	118
Bachelor's	8	7	6	6	4	8	7	5	5	8
Total	258	263	260	266	269	266	276	275	270	284
FTE Filled Positions*	178	178	174	168	176	183	193	194	198	203

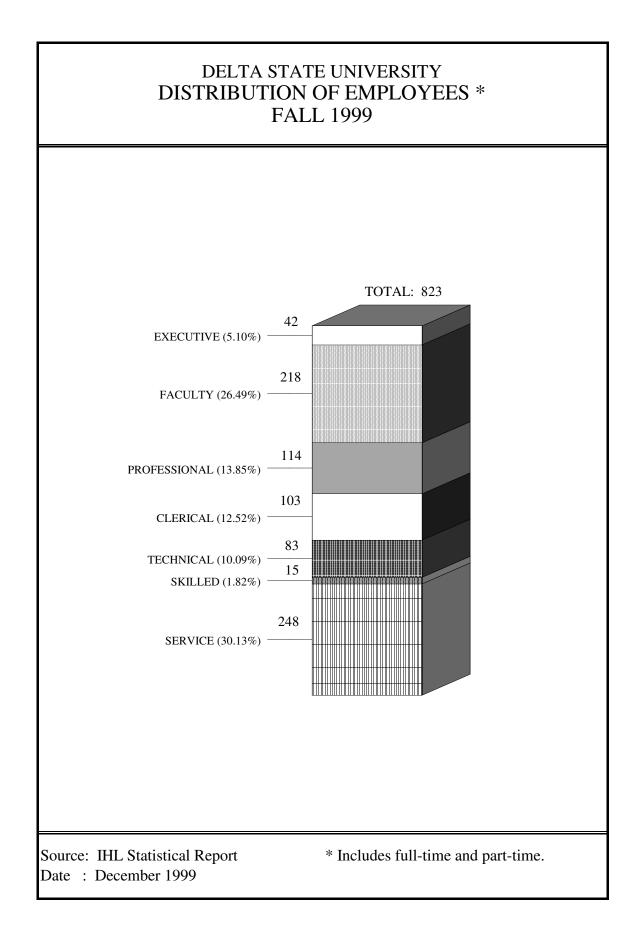
DELTA STATE UNIVERSITY FACULTY CHARACTERISTICS 1990 - 1999

Source: Institutional Research

Date : March 2000

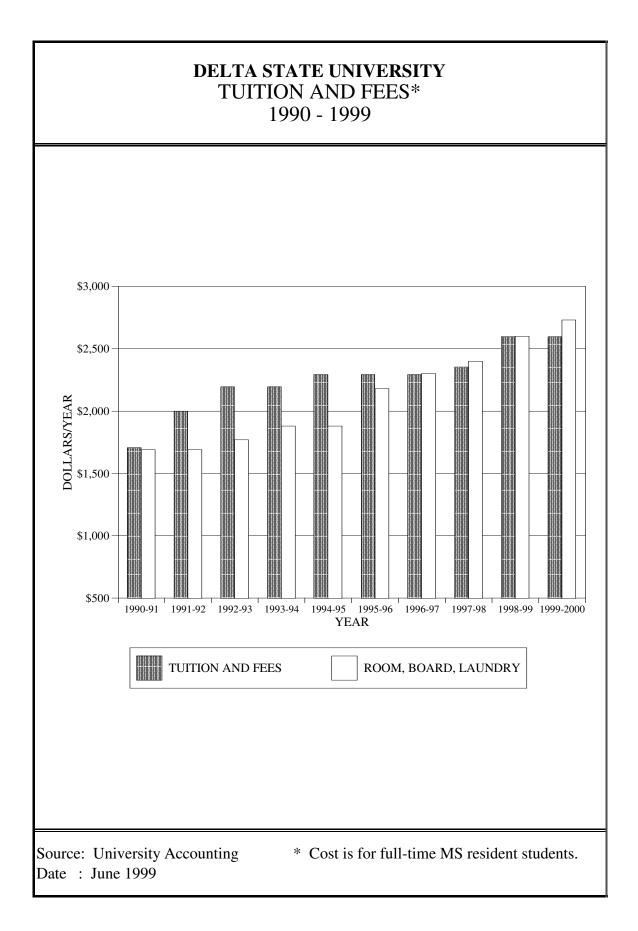
* Full-time Equivalent Filled Positions as reported in the IHL Analysis of Operating Budgets. Teaching faculty only. Does not include administrative, part-time, or professional non-faculty with faculty rank.

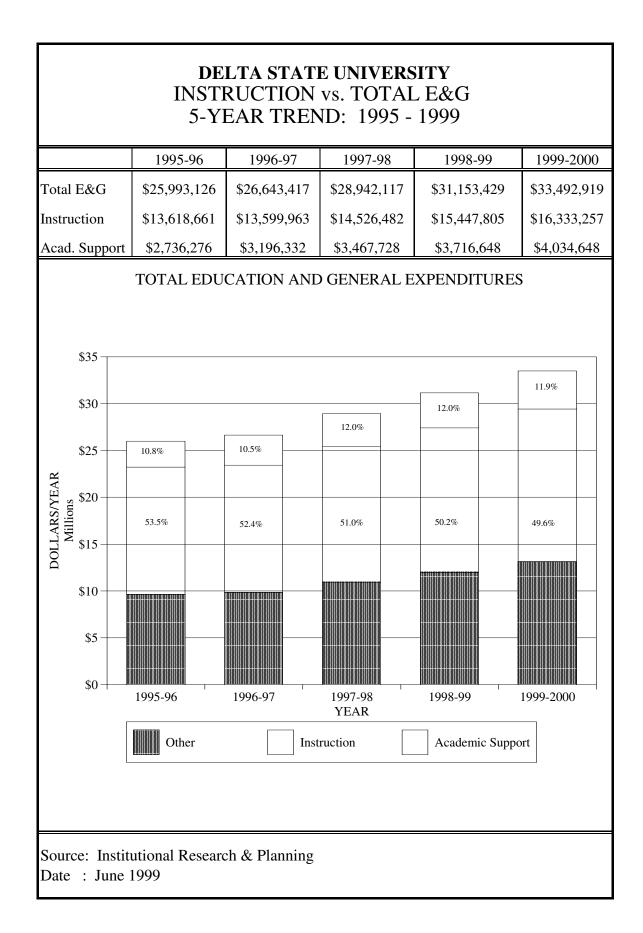


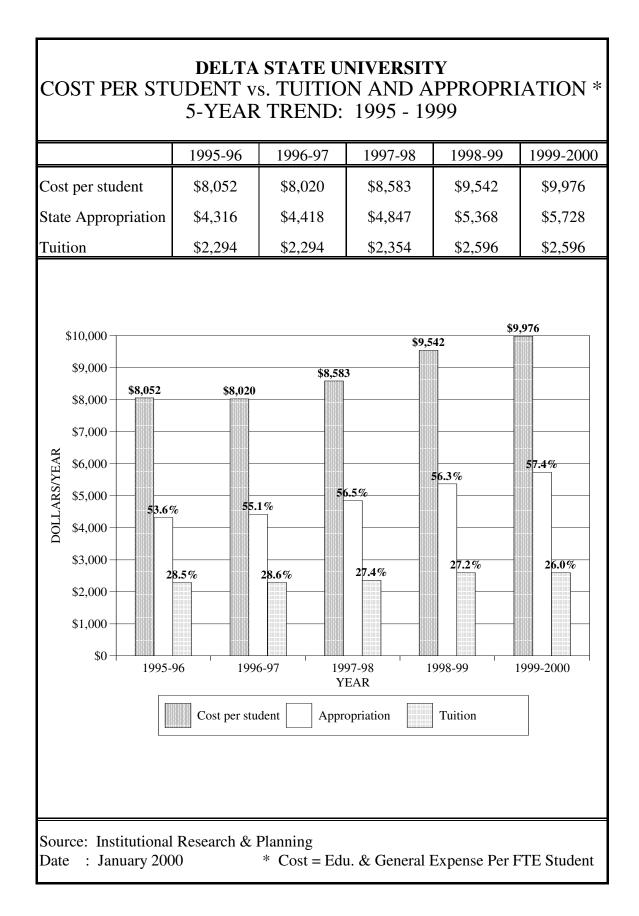


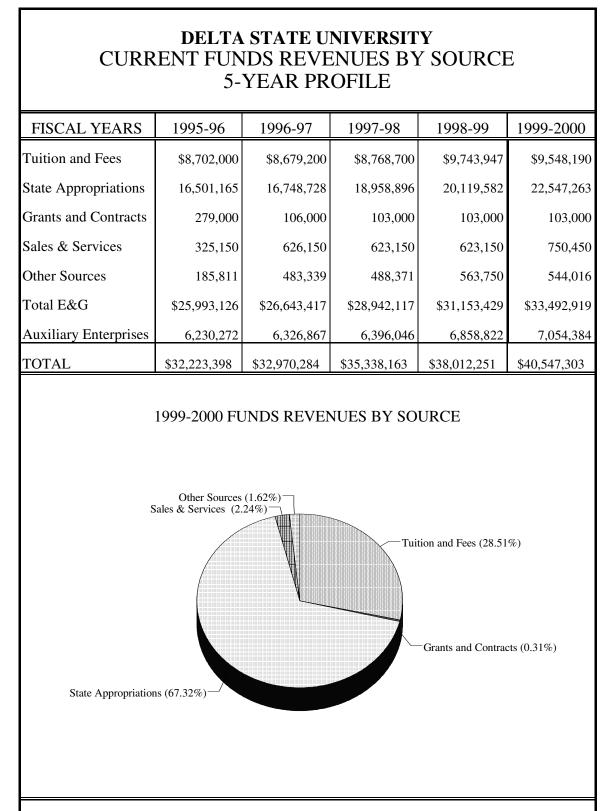
DELTA STATE UNIVERSITY TUITION & FEES: ANNUAL RATES 1999-2000												
FULL-TIME STUDENTS	General	Athletic	Union	Technology	Health	Student Activity	Room Rent Board &					
	Tutition	Fee	Fee	Fee	Fee	Fee	Laundry	Total				
MS Res Dorm Student	\$2,054	\$200	\$45	\$40	\$51	\$206	\$2,730	\$5,326				
MS Res Day Student	\$2,054	\$200	\$45	\$40	\$51	\$206		\$2,596				
Nonres Dorm Student	\$5,004	\$200	\$45	\$40	\$51	\$206	\$2,730	\$8,276				
Nonres Day Student \$5,004 \$200 \$45 \$40 \$51 \$206 \$5 SPECIAL FEES												
SPECIAL FEES												
Private room per semester\$												
Overload Fees:												
Undergraduate - for eac	ch hour o	ver 19						\$91				
Graduate - for each hou	ır over 13	3			•••••			\$121				
Correspondence course fee	e per sem	ester ho	our					\$91				
Private music lesson fee:												
For each semester hour	credit							\$45				
Transcript - after first								\$4				
Late registration fee								\$10				
Change of schedule (after registration)												
Lab Breakage Fee								\$5				
Lab Breakage Fee Source: University Accounting Date : June 1999												

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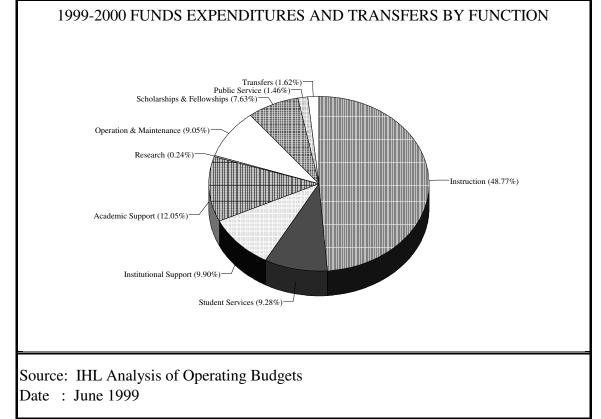




Source: IHL Analysis of Operating Budgets Date : June 1999

DELTA STATE UNIVERSITY CURRENT FUNDS EXPENDITURES AND TRANSFERS BY FUNCTION 5-YEAR PROFILE

FISCAL YEARS	1995-96	1996-97	1997-98	1998-99	1999-2000
Instruction	\$13,618,661	\$13,599,963	\$14,526,482	\$15,447,805	\$16,333,257
Research	236,983	219,878	128,237	73,792	81,124
Public Service	80,238	77,494	118,274	99,231	488,129
Academic Support	2,736,276	3,196,332	3,467,728	3,716,648	4,034,845
Student Services	2,593,711	2,653,501	2,837,371	2,903,428	3,107,305
Institutional Support	2,795,239	2,743,879	2,963,524	3,006,627	3,317,196
Operation & Maint.	2,305,334	2,371,686	2,932,133	3,030,301	3,031,361
Schol. & Fellowships	1,626,684	1,780,684	1,968,368	2,186,497	2,555,602
Transfers	0	0	0	689,100	544,100
Total Ed. & General	25,993,126	26,643,417	28,942,117	31,153,429	33,492,919
Auxiliary Enterprises	6,230,272	6,326,867	6,396,046	6,858,822	7,054,384
TOTAL	\$32,223,398	\$32,970,284	\$35,338,163	\$38,012,251	\$40,547,303



DELTA STATE UNIVERSITY W.B. ROBERTS LIBRARY COLLECTIONS AND UTILIZATIONS 1994 - 1998

FISCAL YEAR	1994-95	1995-96	1996-97	1997-98	1998-99		
LIBRARY COLLECTIONS							
Bound Volumes	212,834	215,539	214,489	287,693	295,694		
Microforms	738,429	756,561	774,169	736,071	733,383		
U. S. Government Documents*	107,539	111,281	117,420	-	-		
Serial Subscriptions	1,472	1,215	1,194	1,337	1,368		
Graphic Materials**	1,762	1,762	2,661	-	-		
Audio Materials**	11,567	11,590	11,412	-	-		
Film and Video Materials**	3,847	3,934	1,827	-	-		
Audio Visual	-	-	-	15,523	14,718		
Other Materials***	20,563	20,563	10,151	-	-		
INTERLIBRARY LOAN							
Provided to Other Libraries	2,852	1,871	1,851	1,869	1,953		
Received from Other Libraries	1,796	2,619	2,384	1,863	1,206		
CIRCULATION TRANSACTIONS							
General Collection	61,553	53,128	55,510	44,734	40,202		
Reserve Collection	5,785	7,563	7,833	7,227	5,792		
		1997-98 IPEDS	Left Changes:				
Source: W. B. Roberts Library		Reported as a component of Bound Volumes					
Date : November 1999	** Reported as a component of Audio Visual						
		*** Not reported					