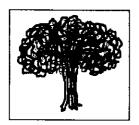
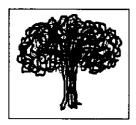


DELTA STATE UNIVERSITY FACTBOOK 1991

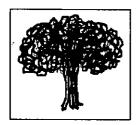












FOREWORD

The <u>Delta State University Factbook</u> is an annual publication that provides a ready source of information to answer questions frequently asked about the University. This edition contains a statistical overview of operations for the 1990-91 academic year. Included is information, both past and present, concerning enrollment, student characteristics, faculty characteristics, income, and expenditures. Its primary purpose is to promote understanding for those seeking information about Delta State University.

Most of the information in this edition was obtained from statistical reports published by the Board of Trustees of Mississippi Institutions of Higher Learning. The data submitted to the Board of Trustees for this report represents not only the work of the Office of Institutional Research & Planning but of various administrative offices such as the Office of the Registrar, Admissions, Personnel, Academic Affairs, Financial Affairs, Student Affairs, Data Processing, and the Library. Without their continued assistance and cooperation, this publication would not be possible. We extend to them our sincere appreciation.

The Office of Institutional Research and Planning, in its on-going effort to provide timely management information, encourages your comments and suggestions for improvement. We hope you find this 1991 edition of the Factbook both informative and useful.

Charlett Hollomon, Factbook Editor Richard S. Myers, Director Office of Institutional Research and Planning Kethley 202 Delta State University Cleveland, MS 38733

DELTA STATE UNIVERSITY FACTBOOK

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Administration

Dr. Kent Wyatt, President

Dr. Frank McArthur, Vice President for Academic Affairs

Dr. Robert Nettles, Business Manager

Dr. Wayne Blansett, Dean of Student Affairs

Dr. Mike Robbins, Executive Assistant to the President

Dr. James Jordan, Director of Athletics

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Dr. W. F. LaForge, Dean of the School of Arts and Sciences

Dr. Roy Moore, Dean of the School of Business

Dr. Barbara Powell, Dean of the School of Nursing

Dr. Ross Story, Dean of Continuing Education

Dr. John Thornell, Dean of Graduate Studies and Research

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Dr. W. Ray Cleere, Commissioner of Higher Education 3825 Ridgewood Road Jackson, MS 39211-6453 (601) 982-6611

DELTA STATE UNIVERSITY INSTITUTIONAL MISSION

HISTORY OF THE UNIVERSITY

Delta State Teachers College was created by the Mississippi Legislature in 1924 with the following purpose: "to qualify teachers for the public schools of this state, by imparting instruction in the art and practice of teaching in all branches of study which pertain to common school education, and other such studies as the Board of Trustees may from time to time prescribe." Over the years changes in institutional purpose, reflected through increasing enrollment, expanded curriculum, and additional degree offerings resulted in name changes to Delta State College in 1955 and to Delta State University in 1974.

DESCRIPTION OF THE UNIVERSITY

Delta State is a public institution, receiving primary funding from the state; however, it also seeks and receives support from private and federal sources, as well as tuition revenue. The University provides a comprehensive undergraduate curriculum, offering 14 baccalaureate degrees in 44 majors. It also seeks to meet the need for advanced training in certain fields by providing programs of study for four master's degrees, the Educational Specialist degree, and the Doctor of Education degree.

Serving as the cultural and educational center of the region, Delta State University is located in Cleveland. The Mississippi Delta, a twenty-county, northwestern region, which is rich in various ethnic and cultural groups, provides approximately 80 percent of the University's enrollment. Between 10 and 15 percent of the students attend from other parts of the state, while slightly under 10 percent of the students reside outside the state. Accordingly, the University identifies the Delta as its primary public service region, while acknowledging the importance of research and service that will also benefit the state and nation.

PHILOSOPHY AND VALUES

The philosophy of Delta State is best expressed by its commitment to provide educational and cultural experiences designed to enhance and fulfill the potential of all persons without regard to race, religion, national origin, sex, or age. Furthermore, as students have diverse goals, backgrounds, and limitations on their finances, time, and mobility, the University, through its programs and support services, provides a variety of activities and growth opportunities. At the heart of its curriculum, the University provides an undergraduate education in the arts and sciences, business, education, and nursing. Graduate study in education and business and continuing education programs in a variety of areas also prepare the student for leadership roles. A comprehensive student affairs program is designed to support the academic structure of the University.

DESCRIPTION OF STUDENTS

Delta State offers these educational experiences to a student body from a broad range of cultural, socio-economic, and racial backgrounds. Twenty percent of the students belong to racial minority groups. Approximately 75 percent of its students, relatively balanced numerically by

gender, attend the institution full-time, with 40 percent living in University housing. While many of its students come from middle socio-economic levels, the institution is committed to providing access and support for qualified students from all backgrounds. The numbers of students pursuing degrees in the Schools of Arts and Sciences, Business, and Education are comparable, with smaller numbers in the School of Nursing and in various pre-professional areas.

FUNCTIONS OF THE UNIVERSITY

The University provides an atmosphere conducive to intellectual, cultural, spiritual, moral, physical, and social development. While placing emphasis on the high quality of its instructional program, Delta State recognizes the close connection between instruction and scholarly research. To achieve its goals, the University retains an outstanding faculty, dedicated to teaching, creative scholarly activity, and public service. In each of these areas, the institution provides the necessary educational support, physical resources, and administrative services to create a community of scholars in which knowledge is both shared and generated.

SKILLS AND ATTITUDES ACQUIRED BY STUDENTS

The primary "product" of Delta State is its undergraduate student. The University provides a program in general, undergraduate education, emphasizing cultural development, communication, and computation, along with an understanding - both appreciative and critical - of human achievement. As a result, students develop the ability to understand and evaluate the thoughts of others and to express their own thoughts effectively. From their major discipline, students gain a depth of understanding in one or more fields of learning, including the techniques of research and performance identified with those fields. The University also strives to provide for students the opportunity to develop human relations skills through participation in extracurricular activities and involvement with student organizations. Finally, graduates are encouraged to maintain close ties with the University as they make contributions to society whether through employment or advanced study.

DELTA STATE UNIVERSITY

In response to the needs of students, Delta State University is large enough to offer a wide range of high-quality programs and, at the same time, small enough to provide a friendly environment, limited-enrollment classes, and opportunity for significant student - faculty interactions. Delta State takes pride in its past and its present, but its future holds virtually unlimited promise: the quality of life in the Mississippi Delta will be crucially linked with the University's commitment to excellence in instruction, in research, and in public service.

DELTA STATE UNIVERSITY UNIVERSITY GOALS

Delta State University strives to fulfill the following goals:

The Curriculum

- Define the general education requirements to ensure that courses adequately address basic skills, knowledge, and competencies desirable for effectively pursuing careers, citizenship, and a richer personal life.
- 2. Provide opportunities throughout the curriculum for students to further develop their skills in writing and in critical thinking.
- 3. Improve computer literacy for all students by making computer services available and by facilitating the use of appropriate software packages in courses throughout the curriculum.
- 4. Provide a curriculum that ensures that majors are properly prepared in their chosen fields to complete licensure requirements, enter the work force, and continue advanced study in graduate or professional school.
- 5. Enhance educational experiences at all levels by providing student internships and other career development opportunities and by encouraging student research and other creative work.
- 6. Maintain a strong graduate program which provides opportunities for advanced study and research in selected fields.
- Provide the resources and assistance to support the disciplines, including modern instructional
 equipment, a strong library and media center, computer facilities, and other services required for
 instruction, research, and public service.
- Establish and maintain performance standards in all areas, with regular assessment of all programs, using indicators such as examination results, achievements of graduates, student and alumni opinion, and professional peer review.

The Students

- Recruit students who can meet performance standards and contribute to the academic excellence of the University.
- 10. Increase student retention by providing a support program with the following attributes: a comprehensive system of advising and other services to enhance student development; increased financial support to students through scholarships, assistantships, grants, and loans; a developmental studies program for underprepared students in mathematics, English, reading, and study skills; opportunities to meet or communicate with prospective employers or admission personnel from graduate or professional school.

11. Provide a rich campus life with a variety of cultural and extracurricular activities and other opportunities for personal development; provide through comprehensive intramural and athletic programs the opportunities to participate in recreational and intercollegiate sports.

The Faculty

- 12. Attract and maintain a highly qualified and creative faculty skilled in teaching, service, research, and other scholarly activity.
- 13. Provide sufficient faculty in all disciplines to maintain a student-teacher ratio that ensures opportunities for meaningful intellectual interaction between students and faculty.
- 14. Strengthen the faculty in their pursuit of scholarship in teaching, service, and research through a comprehensive program of faculty development and renewal, including appropriate support services, resources, and personnel.

The Environment

- 15. Maintain a climate of involvement in which faculty, staff, students, and administrators work together to provide the optimal environment for living and learning.
- 16. Provide the facilities and the physical environment which contribute to the intellectual, cultural, moral, physical, and social growth and development of the student and of the surrounding community.
- Provide administrative services and auxiliary enterprises which are effective and efficient in the support
 of the institutional mission.
- 18. Expand the pursuit of external funding for instruction, research, student financial aid, and other needs.
- 19. Increase the involvement of alumni in the life and support of the University.
- Accommodate non-traditional students and the general public by offering a comprehensive program of
 continuing education, including off-campus classes, independent-study courses by correspondence,
 non-credit courses, conferences, and workshops.
- 21. Strengthen the cooperative relationships with business and industry, service organizations, and other institutions.

Recommended by the Long-Range Planning Committee

Approved by the President May 15, 1990

ON-CAMPUS ENROLLMENT SUMMARY BY SEMESTER

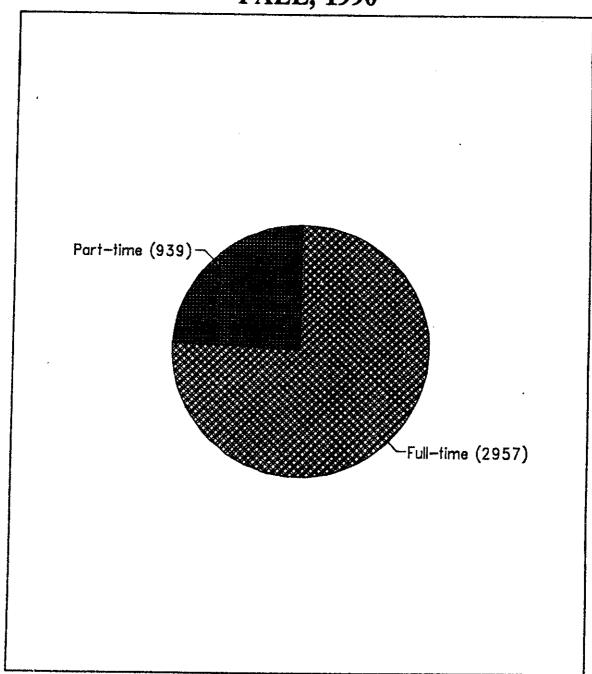
RACE	SUMMER 90	FALL 90	SPRING 91
WHITE	1306	3034	2732
BLACK	537	837	816
OTHER	19	25	28
		23	20
total	1862	3896	3576
SEX			-
FEMALE	1247	2303	2139
MALE	615	1593	1437
	015	1393	1437
total	1862	3896	3576
LEVEL			
LOWER	315	1005	1150
UPPER	960	1385	1158
GRADUATE	· 587	1945	1891
CALDONIE	. 387	566	527
total	1862	3896	3576
RESIDENCY		-	
RESIDENT OF MS	1780	3678	. 3371
NONRESIDENT OF MS	82	218	205
total	1862	3896	3576
SCHOOL			
ARTS & SCIENCES	477	1045	995
BUSINESS	527	1246	1180
EDUCATION	563	868	847
NURSING	35	126	847 108
UNDECLARED	260	611	
	200	011	446
total	1862	3896	3576

Source: II-IL Statistical Report

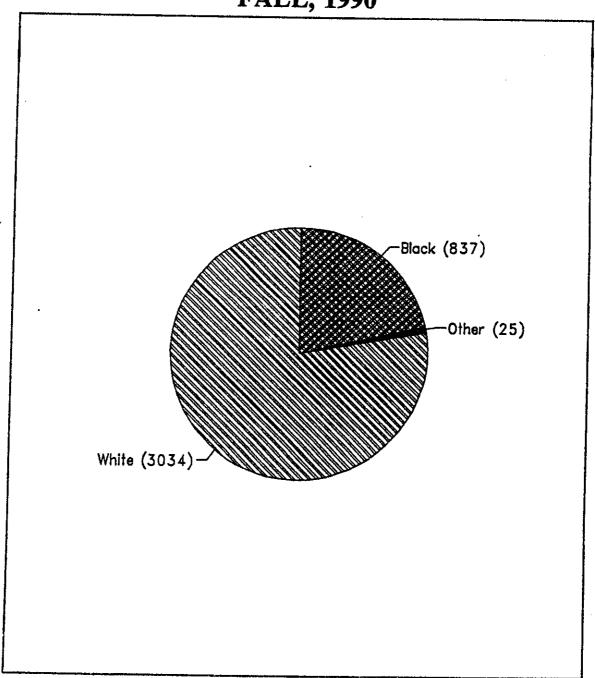
DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT SUMMARY OF STUDENTS BY LEVEL

	Freshmen	Sophomores	Juniors	Seniors	Graduate	Total
FALL 1990						
Full-time	654	552	776	842	133	2957
Part-time	119	60	66	261	433	939
Total Enrollment	773	612	842	1103	566	3896
				·		
E411 1000						
FALL 1989						
Full-time	601	563	719	798	124	2805
Part-time	113	59	49	254	409	884
Total Enrollment	714	622	768	1052	533	3689
					,	
FALL 1988						
Full-time	629	529	690	718	158	2724
Part-time	93	54	61	234	465	907
Total Enrollment	722	583	751	952	623	3631

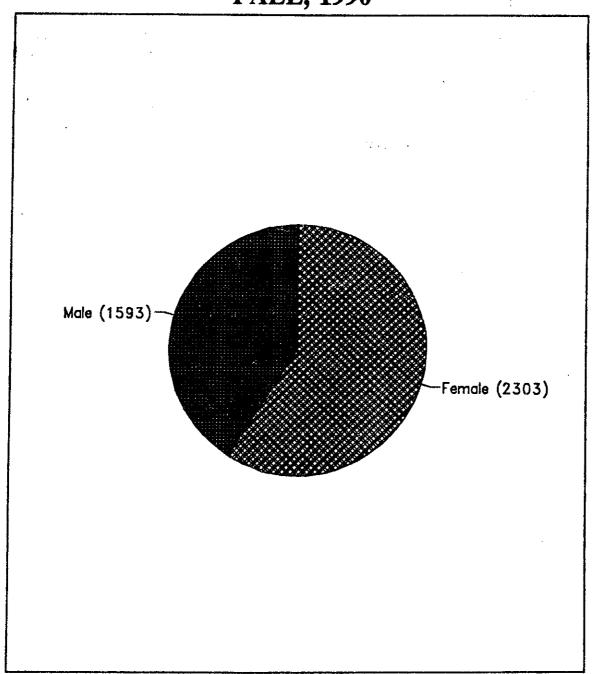
ON-CAMPUS ENROLLMENT FULL-TIME/PART-TIME FALL, 1990



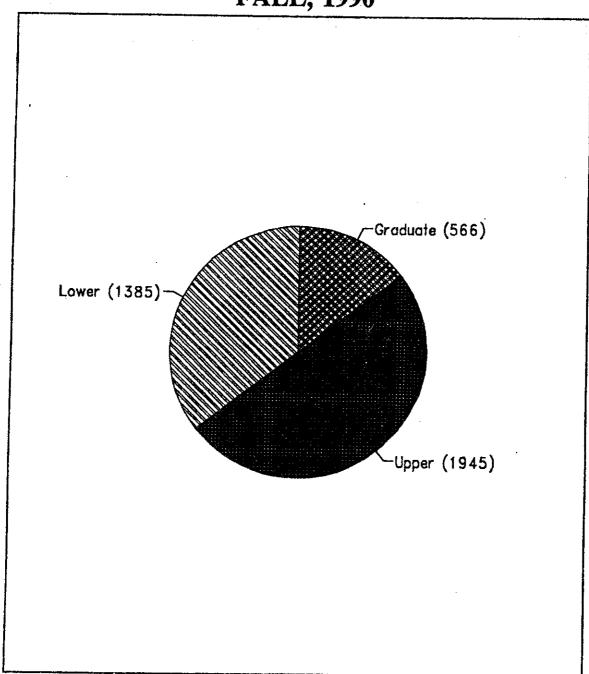
ON-CAMPUS ENROLLMENT BY RACE FALL, 1990



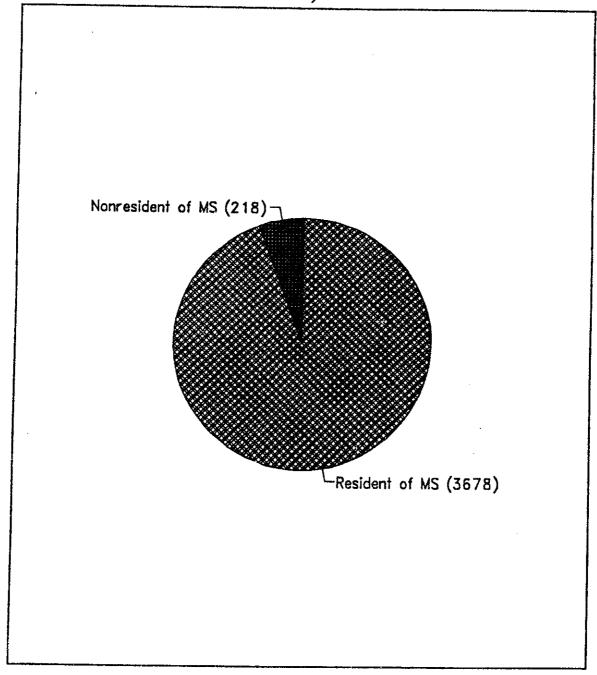
ON-CAMPUS ENROLLMENT BY SEX FALL, 1990



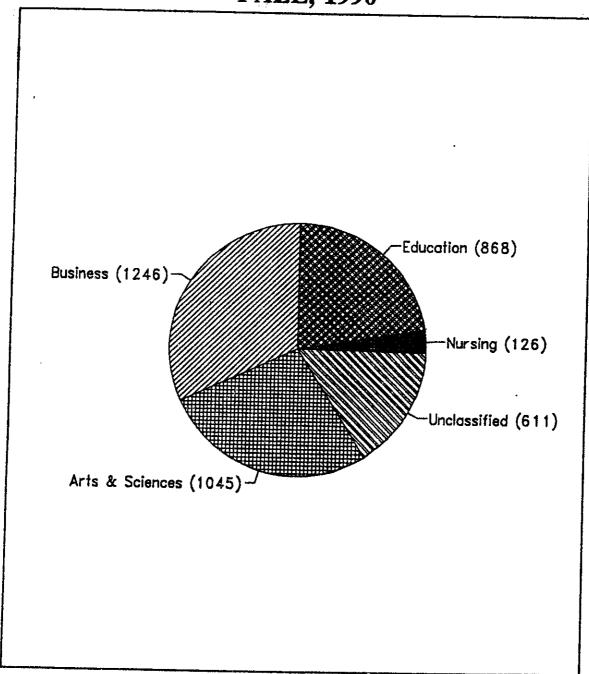
ON-CAMPUS ENROLLMENT BY LEVEL FALL, 1990



ON-CAMPUS ENROLLMENT RESIDENT/NONRESIDENT FALL, 1990



ON-CAMPUS ENROLLMENT BY SCHOOL FALL, 1990



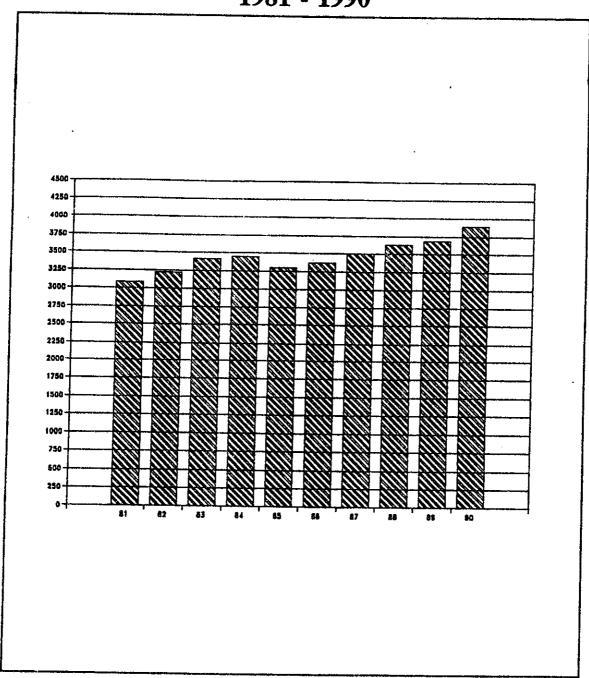
DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT SUMMARY

ي د	= <u></u>	ي	m 4 4 4	0 9	en en	00 00	w /2
SCHOOL YEAR	90-91 2957 939	3896	773 612 842 1103	3330	1593 2303	3678	1263 1786 254
SCHOOL YEAR	89-90 2805 884	3689	714 622 768 1052	3156	1537	3477 212	1238 1668 237 3143
SCHOOL YEAR	88-89 2724 907	3631	722 583 751 952	3008	1477 2154	3404	1233 1555 287 3075
SCHOOL YEAR	87-88 2577 925	3502	731 551 662 926	2870	1526 1976	3256 246	1218 1450 283 2951
SCHOOL YEAR	2441 931	3372	702 503 639 863	2806	1486 1886	3091 281	1135 1449 2882
SCHOOL YEAR	2404 *	3294	704 485 721 957	2867 427	1446 1848	3135 159	1053 1374 200 2627
SCHOOL YEAR	2533 912	3445	689 565 897	3019 426	1448	3222	1134 1501 2892
SCHOOL YEAR 83-84	2453 962	3415	816 584 681 956	3037	1410	3197 218	1234 1383 2841
SCHOOL YEAR 82-83	2366	3222	750 528 682 815	2775 447	131 <i>7</i> 1905	3051	1143 1307 251 2701
SCHOOL YEAR 81-82	2288 796	3084	567 729 747	2638 446	1280	2931 153	1063 1286 255 2604
	HEADCOUNT HEADCOUNT - FULLTIME HEADCOUNT - PARTTIME	HEADCOUNT - TOTAL	HEADCOUNT - FRESHMAN HEADCOUNT - SOPHOMORE HEADCOUNT - JUNIOR HEADCOUNT - SENIOR	HEADCOUNT-TOTAL UNDERGRAD HEADCOUNT-TOTAL GRADUATE	HEADCOUNT - MALE HEADCOUNT - FEMALE	HEADCOUNT - RESIDENT HEADCOUNT - NONRESIDENT	FTE FTE - LOWER FTE - UPPER FTE - GRADUATE FTE - TOTAL

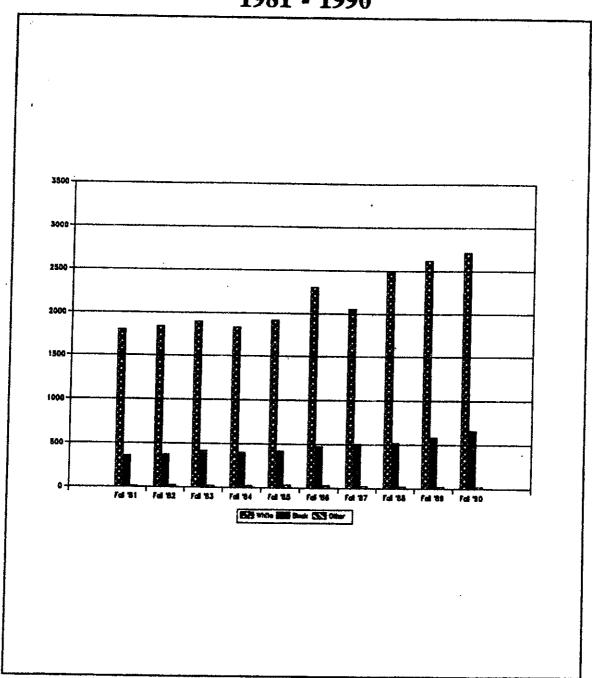
Source: P.E. Societical Report

indicates correction to previously published date.

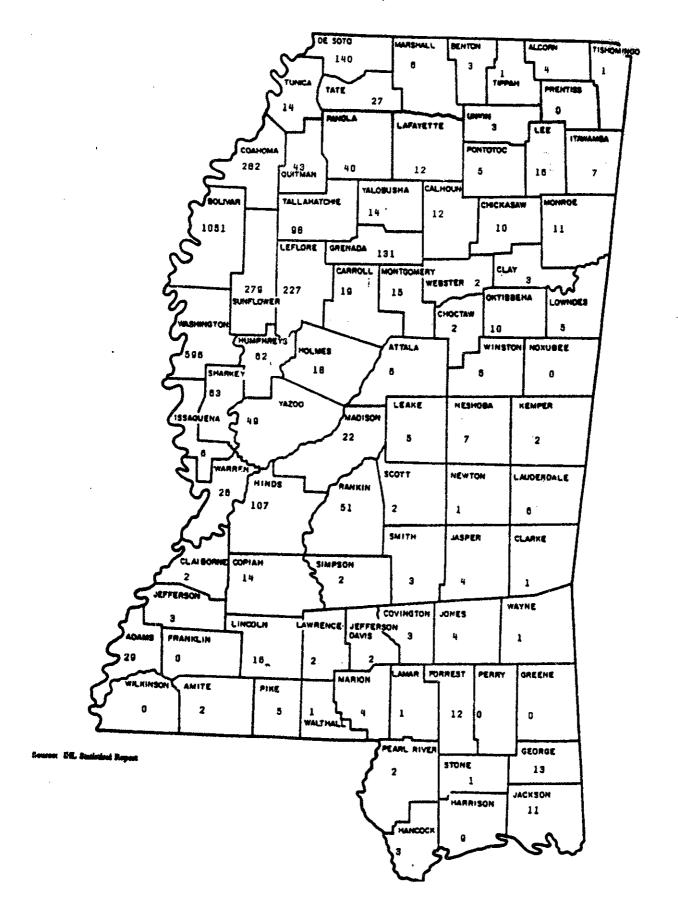
DELTA STATE UNIVERSITY ON-CAMPUS HEADCOUNT ENROLLMENT 1981 - 1990



UNDERGRADUATE ENROLLMENT 1981 - 1990



DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT BY COUNTY FALL, 1990



DELTA STATE UNIVERSITY ON-CAMPUS ENROLLMENT BY COUNTIES

	FALL	FALL	FALL	FALL	FALL	FALL
COUNTY	1985	1986	1987	1988	1989	1990
ADAMS	22	20	24	20	28	29
ALCORN	10	11	8	9	4	4
AMITE	0	2	2	á	3	2
ATTALA.	3	ī	11	8	. 8	6
BENTON	6	6	1	2	3	3
BOLIVAR	907	947	1011	1043	1052	1051
CALHOUN	10	9	6	16	12	12
CARROLL	6	13	11	13	19	19
CHICKASAW	10	13	15	13	8	10
CHOCTAW	3	0	0	1	1	2
CLAIBORNE	7	8	6	5	4	2
CLARKE	1	1	0	1	0	1
CLAY	3	3	0	0	0	3
COAHOMA	257	250	260	256	253	282
COPIAH	5	9	9	13	14	14
COVINGTON	0	1	1	6	6	3
DESOTO	90	98	117	114	121	140
FORREST	1	3	5	5	8	12
FRANKLIN	5	4	4	4	ō	ō
GEORGE	6	3	2	2	11	13
GREENE	1	0	0	0	0	0
GRENADA	101	141	125	141	142	131
HANCOCK	1	3	2	2	3΄	3
HARRISON	10	11	7	9	9	9
HINDS	90	67	82	92	107	107
HOLMES	27	22	15	15	18	18
HUMPHREYS	48	37	38	42	50	62
ISSAQUENA	2	0	2	4	6	6
ITAWAMBA	3	5	4	9	10	7
JACKSON	15	12	10	16	10	11
JASPER	0	o	2	6	4	4
JEFFERSON	0	Ō	1	Ŏ	Ö	3
JEFFERSON DAVIS	1	3	4	3	3	2
JONES	5	5	4	3	5	4
KEMPER	2	1	1	2	2	2
LAFAYETTE	12	8	9	8	8	12
LAMAR	3	2	0	0	0	1
LAUDERDALE	8	10	9	10	6	6
LAWRENCE	5	3	4	4	5	2
LEAKE	9	5	6	8	5	. 5
LEE	9	11	7	15	17	16
LEFLORE	172	162	191	215	214	227
LINCOLN	6	8	8	7	8	16
LOWNDES	8 .	10	7	8	8	5
MADISON	13	13	18	21	27	22

						19
MARION	0	0	0	1	1	4
MARSHALL	11	10	15	10	13	6
MONROE	15	7 .	6	4	7	11
MONTGOMERY	11	10	15	9	10	15
NESHOBA	4	7	8	8	6	7
NEWTON	7	6	4	3	2	1
NOXUBEE	1	1	0	2	Ō	ō
OKTIBBEHA	10	7	10	12	10	10
PANOLA	37	34	38	40	29	40
PEARL RIVER	1	2	3	2	3	2
PERRY	1	1	0	ō	0	0
PIKE	6	3	4	3	2	5
PONTOTOC	9	8	5	4	3	5
PRENTISS	2	3	4	2	3	0
QUITMAN	50	43	46	41	45	43
RANKIN	18	21	23	26	35	51
SCOTT	0	1	. 1	1	4	2
SHARKEY	37	50	53	57	56	63
SIMPSON	2	3	2	0	0	2
SMITH	1	0	1	2	2	3
STONE	3	4	4	4	, 0	1
SUNFLOWER	258	205	224	227	261	279
TALLAHATCHIE	85	83	89	8.5	87	98
TATE	44	37	34	30	34	27
ТІРРАН	3	3	4	5	2	1
TISHOMINGO	3	2	3	. 3	2	1
TUNICA	14	13	11	13	15	14
UNION	9	5	2	4	4	3
WALTHALL	0	0	0	0	0	1
WARREN	30	25	31	21	25	26
WASHINGTON	524	483	487	536	517	596
WAYNE	1	1	0	1	1	1
WEBSTER	2	4	3	2	2	2
WILKINSON	0	0	0	0	0	0
WINSTON	2	3	9	9	3	6
YALOBUSHA	24	24	21	21	18	14
YAZOO	37	35	47	42	53	49
TOTAL	3165	3091	3256	3404	3477	3678

ENROLLMENT OF NEW FULL-TIME TRANSFER STUDENTS

CLASSIFICATION	FALL 1987	FALL 1988	FALL 1989	FALL 1990
ENTERING FRESHMEN*	11	9	. 13	12
FRESHMEN	26	34	40	42
SOPHOMORES	88	97	147	151
JUNIORS	169	199	206	220
SENIORS	33	29	42	38
TOTAL	327	368	448	463

ENROLLMENT OF NEW FULL-TIME TRANSFER STUDENTS FROM MISSISSIPPI PUBLIC COMMUNITY COLLEGES

CLASSIFICATION	FALL ** 1987	FALL 1988	FALL 1989	FALL 1990
ENTERING FRESHMI	EN*	4	3	7
FRESHMEN		16	20	18
SOPHOMORES		55	85	92
JUNIORS		140	156	179
SENIORS		16	23	13
TOTAL		231	290	309

Source: Institutional Research, DSU

* Entering Freehmen have less than 12 semester credit hours.

^{** 1987} Mississippi community college data was unavailable.

DELTA STATE UNIVERSITY ENROLLMENT: ACTUAL AND PROJECTED

CLASSIFICATION	Actual 1989	Actual 1990	Projected 1991		1993	1001	2002
Freshmen	752	773	701	692	89	71.9	21.5
Sophomores	627	612	643	583	576	195	01/
Juniors	786	842	799	840	762	757	782
Seniors	1050	1103	1911	1131	1187	101	1063
UNDERGRADUATES	3,215	3,330	3,334	3,246	3.206	3.072	3.087
Masters	208	480	490	200	510	065	OE'S
Specialists	9/	59	19	63	. 65	19	3
Doctors	21	7.2	83	29	30	31	3
GRADUATES	605	995	579	592	605	618	631
Headcount, on-campus	3,820	3,896	3,913	3,838	3,811	3,690	3,713
Extension, off-campus	159	138	197	203	209	215	122
TOTAL HEADCOUNT	3,979	4,034	4,110	4,041	4,020	3,905	3,934

Source: DSU Indicational Research & Planning

ENROLLMENT SUMMARY OF STUDENTS BY AGE FALL, 1990

AGE Full-time Students		rgraduate Women		duate Women		otal Women
Under 18	2	4		^	_	_
18 - 19	289	6 475	ó	Ŏ	2	6
20 - 21	461	621	1	0	290	475
22 - 24	321	261	1	1	462	622
25 - 29	95	93	16	36	337	297
30 - 34	21	50	11	13	106	106
35 - 39	14	44	8 9 8 1	3 7	29	53
40 - 49	10	27	9		23	21
50 - 64	10	5	9	11	18	38
65 and over	1	Ŏ	Ö	3	2	51 38 8 0
Age Unknown	14	14	Ö	0	.1	.0
. 180 CHIMIOWII	14	14	U	Z	14	16
Full-time Students						
TOTAL	1229	1596	£ £	77	1004	1.000
1017113	1229	1390	55	76	1284	1672
Part-time Students						
Under 18	9	10	. 0	0	9	10
18 - 19	6	3	ŏ	Ö	6	10
20 - 21	13	18	X	ĭ	13	3 19
22 - 24	42	39	0 6	24	48	63
25 - 29	33	46	20	43	53	89
30 - 34	16	57	14	59	30	116
35 - 39	26	58	$\hat{24}$	86	50	144
40 - 49	27	68	40	101	67	169
50 - 64	24	39	17	25	41	64
65 and over		Ŕ	ťó	1	5	9
Age Unknown	5 2	8	11	10	13	18
	-	J	**	10	1.7	10
Part-time Students						
TOTAL	203	354	132	350	335	704
	200	JJ-1	1,12	220	222	704
TOTAL						
All Students	1432	1950	187	426	1619	2376

ENROLLMENT SUMMARY OF STUDENTS BY RACE

		hite Women	Men	Black Women	Men	Other Women
Undergraduate Graduate	1234 145	1469 264	191 38	470 159	7 4	11 3
Full-time Part-time	1098 281	1229 504	177 52	434 19 5	9 2	9 5

UNDERGRADUATE MAJORS BY SEX AND MINORITY STATUS FALL, 1990

	T	96	96	T	7	l ·	a.
	Male		Female	Female	TOTAL	Minorities	Minorities
UNDECLARED (UNDERGRADUATE)	220	42.7%	295	57.3%	515	53	10.3%
PRE-MEDICAL.	14	56.0%	11	44.0%	25	3	12.0%
PHYSICAL THERAPY	6	28.6%	15	71.4%	21	5	23.8%
PRE-VETERINARY MEDICINE	0	0.0%	3	100.0%	3	0	0.0%
DENTAL HYGIENIST	0	0.0%	1	100.0%	1	1	100.0%
MEDICAL RECORDS ADMINISTRA	0	0.0%	4	100.0%	4	2	50.0%
OCCUPATIONAL THERAPY	1	20.0%	4	80.0%	5	1	20.0%
PRE-ENGINEERING	18	75.0%	6	25.0%	24	10	41.7%
PRE-PHARMACY	19	43.2%	25	56.8%	44	6	13.6%
PRE OPTOMETRY	0	0.0%	3	100.0%	3	1	33.3%
PRE-DENTAL	2	40.0%	3	60.0%	5	0	0.0%
NURSING	7	7.8%	83	92.2%	90	43	47.8%
RN-BSN TRACT	2	5.6%	34	94.4%	36	14	38.9%
ART	2	16.7%	10	83.3%	12	1	8.3%
ART EDUCATION	1	33.3%	2	66.7%	3	0	0.0%
CRAFTS	1	100.0%	0	0.0%	1	0	0.0%
GRAPHICS DESIGN	19	46.3%	22	53.7%	41	. 6	14.6%
INTERIOR DESIGN	2	8.0%	23	92.0%	25	6	24.0%
PAINTING	3	75.0%	1	25.0%	4	0	0.0%
SCULPTURE	0	0.0%	1	100.0%	1	0	0.0%
AUDIOLOGY & SPEECH PATHOLOGY	1	2.2%	45	97.8%	46	11	23.9%
SPEECH/LANGUAGE PATHOLOGY	2	15.4%	11	84.6%	13	2	15.4%
BIOLOGY	74	54.8%	61	45.2%	135	26	19.3%
ENVIRONMENTAL SCIENCE	6	54.5%	5	45.5%	11	0	0.0%
HISTORY	14	53.8%	12	46.2%	26	3	11.5%
ENGLISH	15	27.8%	39	72.2%	54	7	13.0%
SPANISH	1	20.0%	4	80.0%	5	1	20.0%
MATHEMATICS	24	41.4%	34	58.6%	58	15	25.9%
MUSIC	7	63.6%	4	36.4%	11	2	18.2%
MUSIC EDUCATION	26	74.3%	9	25.7%	35	5	14.3%
GUITAR	1	100.0%	0	0.0%	1	0	0.0%
KEYBOARD	0	0.0%	3	100.0%	3	0	0.0%
VOCAL	4	44.4%	5	55.6%	9 ·	3	33.3%

	Male	% Male	Female	% Female	TOTAL	Minorities	% Minorities
INSTRUMENTAL MUSIC EDUCATION	7	70.0%	3	30.0%	10	1	10.0%
PERFORMANCE	3	60.0%	2	40.0%	5	0	0.0%
CHEMISTRY	23	54.8%	19	45.2%	42	8	19.0%
MEDICAL TECHNOLOGY	3	14.3%	18	85.7%	21	11	52.4%
POLITICAL SCIENCE	12	52.2%	11	47.8%	23	7	30.4%
CRIMINAL JUSTICE	63	60.0%	42	40.0%	105	36	34.3%
LAW ENFORCEMENT	10	71.4%	4	28.6%	14	4	28.6%
CORRECTIONS	3	75.0%	1	25.0%	4	1	25.0%
SOCIAL SCIENCE	44	52.4%	40	47.6%	84	11	13.1%
SOCIAL WORK	6	13.3%	39	86.7%	45	20	44.4%
SOCIOLOGY	2	40.0%	3	60.0%	5	3	60.0%
PSYCHOLOGY	18	25.0%	54	75.0%	72	16	22.2%
ACCOUNTING	96	38.9%	151	61.1%	247	45	18.2%
OFFICE ADMINISTRATION	1	2.1%	47.	97.9%	48	35	72.9%
BUSINESS EDUCATION	3	15.8%	16	84.2%	19	6	31.6%
AVIATION MANAGEMENT	35	79.5%	9	20.5%	44	5	11.4%
AIRWAY SCIENCE	6	100.0%	0	0.0%	6	3	50.0%
GENERAL AVIATION	11	91.7%	1	8.3%	12	2	16.7%
FLIGHT OPERATIONS	85	85.0%	15	15.0%	100	5	5.0%
COMPUTER INFORMATION SYSTEM	75	46.6%	86	53.4%	161	49	30.4%
FINANCE	50	71.4%	20	28.6%	70	10	14.3%
INSURANCE & REAL ESTATE	24	58.5%	17	41.5%	41	3	7.3%
GENERAL BUSINESS	97	59.1%	67	40.9%	164	34	20.7%
MANAGEMENT	92	60.5%	60	39.5%	152	36	23.7%
MARKETING	73	60.8%	47	39.2%	120	9	7.5%
SPECIAL EDUCATION	4	9.3%	39	90.7%	43	11	25.6%
ELEMENTARY EDUCATION(K-8)	8	2.7%	292	97.3%	300	63	21.0%
HEALTH PHYS ED & RECREATION	82	82.8%	17	17.2%	99	8	8.1%
SPORTS INFORMATION	1	100.0%	0	0.0%	1	0	0.0%
HOME ECONOMICS	0	0.0%	12	100.0%	12	3	25.0%
CHILD DEVELOPMENT	0	0.0%	12	100.0%	12	1	8.3%
CONSUMER RELATIONS	0	0.0%	7	100.0%	7	0	0.0%
FASHION MERCHANDISING	1	4.8%	20	95.2%	21	6	28.6%

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DELTA STATE UNIVERSITY

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5 1	Arts/ Literature						C	C	0	0	0	0	0	0	С	0	0	0	0	2	7	13	15	13	10	28	43	29	24	17	6	6	6	2	0	0	0		230	10.961
	Social Sudd	Science			c	c	C	0	0	0	0	0	0	0	0	0	0	0	-	,	5	9	15	18	17	. 13	32	28	42	29	6	7	0	3	3	0	1	,	230	10.613
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	Plane	3	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9	13	18	33	4	54	34	12	5	1	9	0		0		230	9.652
athematics	Int. Alg./	0	C	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	2	6	8	23	29	99	37	27	11	2	11	1	7	0	1		230	9.657
Mathematics	Př. Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	3	7	15	21	32	38	39	32	56	9	4	2	1	0	0		230	9.765
	Score	0	0	0	0	0	0	1	2	0	2	∞	9	∞	7	8	23	77	28	26	30	23	16	10	2		-		0	0	0	0	0	0	0	0	0		230	18.996
	Rhetorical Skills	0	0	0	0	0	0	0	0	0	0	0 ()	0	0	0	0	0		-	-	7	7	14	26	21	19	47	42	24	14	9	0	0	0	0	0		230	10.609
English	Usage/ Mechanics	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0	4	7	9	81		23	24	67.	34	38	81		9		0	0	0	0		230	11.135
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DELTA STATE UNIVERSITY FRESHMEN RETENTION RATES

	Number of		24	RETURNING STUDENTS	TUDENT	~		Enrolled or	or
Year	Entering							Graduated in	d in
Entered	Freshmen	As Sophomores	omores	As Juniors	niors	As Seniors	ors	the 5th year	E.
		Number	88	Number	%	Number	8	Number	88
6161	367	263	72%	212	2882	184	50%	184	20%
1980	371	267	72%	206	26%	175	47%	175	47%
1981	398	281	71%	220	55%	179	45%	190	48%
1982	363	308	85%	252	%69	183	50%	157	43%
1983	462	387	84%	278	809	245	53%	197	43%
1984	373	270	72%	216	58%	178	48%	166	45%
1985	420	294	70%	240	87%	222	53%	213	51%
1986	440	345	78%	283	64%	238	54%	223	21%
1987	462	342	74%	278	60%	237	21%		
1988	491	339	%69	272	55%				
6861	455	329	72%						
1990	462								

COMPARATIVE ROOM REPORT-MEN'S & WOMEN'S RESIDENCE HALLS

MEN'S	10/1/86	10/1/87	10/1/88	9/15/89	10/1/89	10/1/90	Capacity
Whittington-Williams	114	115	113	117	113	118	128
Bond-Carpenter	140	131	131	127	126	135	144
Stadium	84	74	78	80	80	71	80
Noel	76	78	71	72	70	72	80
Brewer	86	84	86	79	76	82	88
Clark	77	75	74	75	73	75	80
Longino	79	78	78	76	76	74 74	80
Total	656	635	631	626	614	627	680
CLASSIFICATION BI	REAKDOWN						
Freshmen	168	161	173	184	185	143	
Sophomores	140	145	139	131	124	140	
Juniors	162	160	147	161	157	181	
Seniors	166	158	156	138	136	152	
Graduates	20	11	16	12	130	11	
TOTALS	656	635	631	626	614	627	
WOMEN'S	10/1/85	10/1/87	10/1/88	9/15/89	10/1/89	<u>10/1/90</u>	Capacity
Cleveland	84	82	88	89	87	95	93
Cain-Tatem	114	115	111	116	116	113	120
Fugler-Hammett	139	137	140	138	139	138	144
Lawler-Harkins	284	292	285	287	287	· 287	
Ward	67	76	77	67	487 68	83	296
Woolfolk	51	53	59	56	57	69	81
Daughrity	36	42	43	45	43	60	68
TOTALS	775	797	803	7 98	797	845	74 876
CLASSIFICATION BRI	EAKDOWN						
Freshmen	212	232	232	017	016	220	
Sophomores	199	182	186	217	216	238	
Juniors	198	208	212	190	192	211	
Seniors	152	162	164	216	215	228	
Graduates	14	13	9	164	163	152	
TOTALS	775	797	803	11 798	11 797	16 845	
OVERALL TOTALS	10/1/85	10/1/87	10/1/88	<u>9/15/89</u>	10/1/89	10/1/90	
T			<u> </u>	21.0107	10/1/02	70/1/20	
Freshmen	380	393	405	401	401	381	
Sophomores	339	327	325	321	316	351	
Juniors	360	368	359	377	372	40 9	
Seniors	318	320	320	302	299	304	
Graduates	34	. 24	25	23	23	27	
FOTALS Interest DSU Student Affairs Office	1431	1432	1434	1424	1411	1472	

DELTA STATE UNIVERSITY SEMESTER CREDIT HOUR PRODUCTION BY LEVEL

LEVEL	SUMMER I	SUMMER II	FALL	SPRING	TOTAL
1990-91					
Lower	4661	*	24099	21024	49784
Upper	4756	*	18994	19468	43218
Graduate I	2343	*	1910	1811	6064
Graduate II	1111	*	694 _.	934	2739
total	12871	*	45697	43237	101805
1989-90					
Lower	4514	*	23455	20032	48001
Upper	4503	*	17878	19062	41443
Graduate I	2094	*	1504	1500	5098
Graduate II	1298	*	1007	930	3235
total	12409	*	43844	41524	97777
1988-89					
Lower	4453	3141	22432	20893	50919
Upper	1420	1410	17264	16946	37040
Graduate I	809	445	1643	1647	4544
Graduate II	0	0	1107	946	2053
total	6682	4996	42446	40432	94556
1987-88					
Lower	2302	1981	20666	15612	40561
Upper	2650	1673	16870	17600	38793
Graduate**	1286	1309	3035	3856	9486
total	6238	4963	40571	37068	88840

Source: Itil. Statistical Report

^{*} Summer 7 and Summer II terms combined, 1989-90 & 1990-91
** Soyante Oradusts I and Graduats II bours were mavailable for 1987-88

DELTA STATE UNIVERSITY SEMESTER CREDIT HOURS BY DEPARTMENT

	SUM 90	FALL 90	SPRING 91	TOTAL
ARTS/SCIENCES				
ART	306	1653	1572	3531
BIOLOGICAL SCIENCE	594	2482	2162	5238
HISTORY	375	2133	1962	4470
LANGUAGES & LITERATURE	1487	5029	4645	11161
MATHEMATICS	882	2864	2359	6105
MILITARY SCIENCE	-	175	153	328
MUSIC	172	1765	1360	3297
PHYSICAL SCIENCE	876	2270	2263	5409
SOCIAL WORK	•	345	348	693
SOCIAL SCIENCE	708	2928	3117	6753
SPEECH & HEARING SCIENCE	•	570	519	1089
Subtotal	5400	22214	20460	48074
BUSINESS				
ACCOUNTING	753	1914	1839	4506
COMPUTER INFO SERVICES	489	2173	2247	4909
BUSINESS ED & SECRETARIAL	51	930	745	1726
ECONOMICS & FINANCE	849	3393	3312	7554
MANAGEMENT & MARKETING	912	2970	3084	6966
COMMERCIAL AVIATION	276	1514	1412	3202
Subtotal	3330	12894	12639	28863
EDUCATION				
CURRICULUM & INSTRUCTION	1764	3127	3136	8027
BEHAVIORAL SCIENCES	1709	3939	3285	8933
HEALTH & PHYSICAL ED	638	2440	2715	5793
HOME ECONOMICS	24	804	665	1493
Subtota)	4135	10310	9801	24246
NURSING		•		21210
NURSING	6	279	337	622
Subtotal	6	279	337	622
Total	12871	45697	43237	101805
		·= -/ ·	· Unit	101003

Source Dil Reserved Report

DELTA STATE UNIVERSITY DEGREES CONFERRED BY CIP CATEGORY.

	YEAR 1986	YEAR 1987	YEAR 1988	YEAR 1989	YEAR 1990	
BACHELOR'S DEGREES	1300	170/	1700	1303	סאאו	1991
BUSINESS & MANAGEMENT	196	252	229	190	211	244
OFFICE ADMINISTRATION	14	9	6	4	7	
MARKETING & DISTRIBUTION	1	5	11	8	2	9 5
EDUCATION	78	111	97	77	120	_
FOREIGN LANGUAGES	2	2	0	0		117
ALLIED HEALTH	5	1	3	2	0	6 2
HEALTH SCIENCES	19	18	21	25	24	31
HOME ECONOMICS	. 7	7	9	4	9	10
LETTERS	14	7	7	10	11	8
LIFE SCIENCE	39	31	24	34	19	22
MATHEMATICS	5	5	10	5 4	10	
MULTI/INTERDISCIPLINARY	1	1	10			7 2
PHYSICAL SCIENCE	15	16	10	1 10	1	
PSYCHOLOGY	23	7	10	20	9	8
CRIMINAL JUSTICE	23 20	23		20 21	13	12
SOCIAL WORK	20 11		22		19	26
SOCIAL SCIENCES	16	2 15	10 21	13	15	10
AVIATION	15	24	16	15 33	14	27
VISUAL & PERFORMING ARTS	13 24	31	21		32	24
	24	31	21	13	26	12
TOTAL	505	567	528	486	542	582
MASTER'S DEGREES						
BUSINESS & MANAGEMENT	23	17	12	17	10	9
EDUCATION	109	93	85	95	108	127
LETTERS	0	1	0	0		
· · · · · · · · · · · · · · · · · · ·	U	1	U	U	0	0
TOTAL	132	111	97	112	118	136
SPECIALIST'S DEGREES						
EDUCATION	15	20	٥	٥.	10	
	15	20	8	21	19	17
TOTAL	15	20	8	21	19	17
DOCTOR'S DEGREES						
EDUCATION	1	2	_	•		_
	1	3	6	2	4	5
TOTAL	4	•	_	•		-
1011E	1	3	6	2	4	5
GRAND TOTAL - ALL DEGREES	653	701	639	621	683	740

Source: IIIL Statistical Report

^{*} A Classification of instructional Programs (CIP) developed by the U.S. Dept. of Education.

ACADEMIC PROGRAM INVENTORY

PROGRAMS	CIP	DEGREES
Accounting	06.02015046	ВВА
Art Art	50.01015106	BA
Art	50.01015107	BFA
Audiology & Speech Pathology	50.01015108	BSGS
Audiology & Speech Pathology Audiology & Speech Pathology	18.01035072	BS
Audition Management	18.01035073	BSGS
Biology	49.01015104	BCA
Biology Education	26.01015085	B\$
Business Administration	13.13995656	BSE
Business Education	06.04014004 13.13035059	MBA BSE
Chemistry	40.05015092	•
Chemistry Education	13.13995076	B\$
Computer Information Systems	06.12015050	BSE BBA
Counseling	13.11014008	MED
Criminal Justice	43.01045095	BSCJ
Education Administration & Supervision		EDS
Education Administration & Supervision		MED
Elementary Education	13.12025055	BSE
Elementary Education	13.12024009	MED
Elementary Education	13.12023003	EDS
English	23.01015078	BA
English	23.01015659	BSGS
English Education	13.13055079	BSE
English Education	13.13054021	MED
Environmental Science	30.01015090	BS
Fashion Merchandising	08.01025053	BS
Finance	06.03015047	BBA
Flight Operations	49.01025105	BCA
French	16.09015688	, BA
French Education	13.13065683	BSE
General Business	06.01015045	BBA
German	16.05015682	BA
German Education	13.13065689	BSE
Health, Physical Education & Recreation		MED
Health, Physical Education & Recreation		BSGS
Health, Physical Education & Recreation		BSE
	,	

History	45.08015100	BA	
History	45.08015101	BSGS	
History Education	13.13994028	MED	
Home Economics	19.01015077	BS	
Home Economics Education	13.13085060	BSE	
Insurance & Real Estate	06.08015049	BBA	
Management	06.04015048	BBA	
Marketing	06.14015051	BBA	
Mathematics	27.01015089	BSGS	
Mathematics	27.01015088	BS	
Mathematics Education	13.13115061	BSE	
Mathematics Education	13.13114014	MED	
Medical Technology	17.03105071	BS	
Music	50.09015113	BA	٠
Music Education	13.13125063	BME	
Music Education	13.13124015	MME	
Natural Science	13.13164018	MSNS	
Nursing	18.11015075	BSN	
Office Administration	07.04015052	BBA	
Performance	50.09035114	BM ⁻	
Political Science	45.10015102	BA	
Professional Studies	13.01011001		EDD
Psychology	42.01015094	BA	
School Psychology	13.08014006	MED	
Secondary Education	13.12053004	EDS	
Social Science	45.01015098	BSGS	
Social Science Education	13.13175097	BSE	
Social Science Education	13.13174026	MED	
Social Work	44.07015096	BSW	
Sociology	45.11015103	BA	
Spanish	16.09055068	BA	
Spanish Education	13.13065069	BSE	
Special Education	13.10014007	MED	
Special Education	13.10015054	BSE	
Traffic Safety Education	13.13044013	MED	

AVERAGE OF GRADES AWARDED BY COURSE TYPE-FALL, 1990

	SCHOOL OF ARTS & SCIENCES	Number Averaged	Average
AMU	Applied Music	4	3,50
ART	Art	565	2.81
ASP	Aerospace Studies	8	3.38
AUP	Audiology & Speech Pathology	169	3.00
BIO	Biology	654	2.28
CHE	Chemistry	305	2.06
COR	Corrections	26	2.31
CRJ	Criminal Justice	82	2.56
ENG	English	1155	2.12
FRE	French	62	2.77
GEO	Geography	149	2.37
GER	German	20	2.65
HIS	History	749	1.79
JOU	Journalism	14	3.07
LAT	Latin	8	3.25
LEN	Law Enforcement	67	2.69
MAT	Math	936	1.57
MSC	Military Science	20	3.10
MUS	Music	345	2.45
РНІ	Philosophy	83	1.87
PHY	Physical Science	309	2.33
PLS	Paralegal Studies	63	2.56
PSC	Political Science	143	2.15
SOC	Sociology	410	2.44
SPA	Spanish	47	2.55
SPE	Speech	288	2.35
SSC	Social Science	104	2.77
swo	Social Work	81	2.68
	SCHOOL OF BUSINESS		
ACC	Accounting	652	2.11
CAV	Commercial Aviation	511	2.79
CIS	Computer Information Systems	780	2.29
ECO	Economics	504	2.11
FIN	Finance	208	2.39
GBU	General Business	267	2.78
IRR	Insurance & Real Estate	152	2.44
MGT	Management	742	2.71
МКТ	Marketing	312	2.10
OAD	Office Administration	324	2.67
		324	2.01

	SCHOOL OF EDUCATION		· · · · · · · · · · · · · · · · · · ·
CEL	Elementary Ed.	388	2.78
CML	Media-Library Science	70	2.67
CRD	Reading Ed.	32	3.03
CSD	Secondary Ed.	10	3.50
CSP	Special Education	221	2.51
CUR	Curriculum	112	2.86
EPY	Educational Psychology	220	2.59
HEC	Home Economics	237	2.94
HSE	Health & Safety Ed.	100	3.17
PER	Physical Ed. & Rec.	233	2.83
PSY	Psychology	588	2.20
TSE	Traffic Safety Ed.	36	2.25
	SCHOOL OF NURSING		
NUR	Nursing	56	2.21

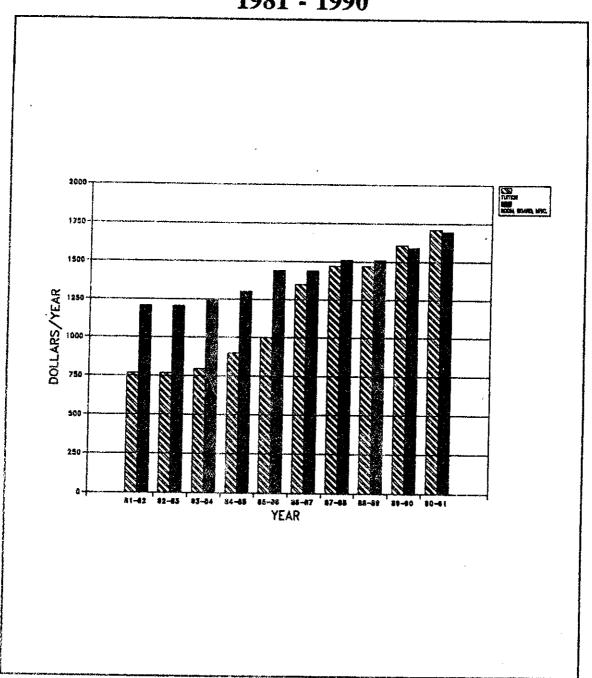
TUITION & FEES ANNUAL RATES 1990-91

	General Tuition	Athletic Fee	Union Fee	Health Fee	Student Activity Fee	Room Rent	Total
Resident Dorm Student	1375	175	45	51	60	1690	3396
Resident Day Student	1375	175	45	51	60		1706
Nonresident Dorm Student	2557	175	45	51	60	1690	4578
Nonresident Day Student	2557	175	45	51	60	- >- 2	2888

Special Fees

Private music lessons per semester hour	
First semester hour	50
Additional semester hour	35
Graduation Fees	30
Transcript - after first	2
Overload Fees	
Undergraduate - for hours over 19	57
Graduate - for hours over 13	76
Lab Breakage Fee	5

TUITION AND FEES 1981 - 1990



CURRENT FUND REVENUES & EXPENDITURES * 1990-1991

EXPENDITURES (CURRENT FUND)

INSTRUCTION	\$9,779,451	44.1%
RESEARCH	397,757	1.8%
PUBLIC SERVICE	715,229	3.2%
ACADEMIC SUPPORT	2,007,254	9.1%
STUDENT SERVICES	1,877,959	8.5%
INSTITUTIONAL SUPPORT	1,721,232	7.8%
PLANT OPERATIONS	1,909,753	8.6%
STUDENT AID	3,613,774	16.3%
INDIRECT COST RECOVERIES	49,135	0.2%
ADMIN. COST RECOVERIES	26,275	0.1%
OTHER ALLOCATIONS	76,176	0.3%
	\$22,173,995	100.0%

REVENUES (CURRENT FUND)

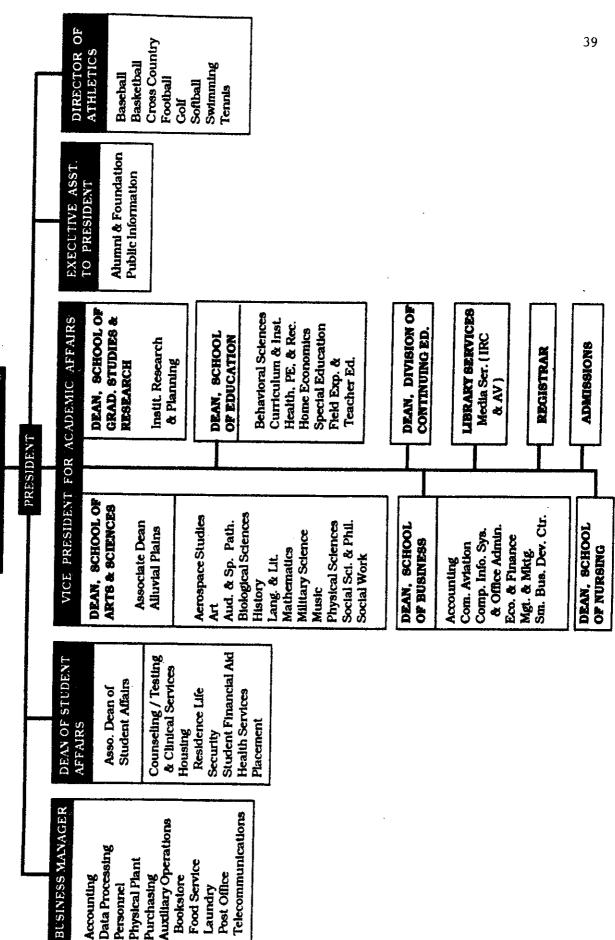
TUITION & FEES	\$6,749,180	29.3%
STATE APPROPRIATIONS	11,860,958	51.5%
FEDERAL GRANTS & CONTRACTS	3,301,634	14.3%
STATE GRANTS & CONTRACT	28,175	0.1%
PRIVATE GRANTS & CONTRACT	439,877	1.9%
ENDOWMENT INCOME	21,423	0.1%
INTEREST INCOME	320,632	1.4%
SALES & SERVICES - ED. ACTIVITIES	307,948	1.3%
OTHER SOURCES	17,426	0.1%
	\$23,047,253	100.0%

Source: DSU Financial Report

• Excluding Auxiliary Enterprises

DELTA STATE UNIVERSITY ADMINISTRATIVE AND ACADEMIC ORGANIZATION July 1, 1991

BOARD OF TRUSTEES Institutions of Higher-Learning



DELTA STATE UNIVERSITY FACULTY CHARACTERISTICS

	SCHOOL YEAR 81-82	SCHOOL YEAR 82-83	SCHOOL YEAR 83-84	SCHOOL YEAR 84-85	SCHOOL YEAR 85-86	SCHOOL YEAR 86-87	SCHOOL YEAR 87-88	SCHOOL YEAR 88-89	SCHOOL YEAR 89-90	SCHOOL YEAR 90-91
TENURED NOT TENURE TRACK*	58 RACK*	19	8	3 8	8	8	89	93	2	19
NOI-1ENUKED	150	148	142	141	135	157	191	175	17.1	& \$
MALE FEMALE	85 E	6 8	137 88	134 73	133 70	142 78	148	153	155	162
PROFESSOR ASSOC PROF ASST PROF INSTRUCTOR OTHER	2828c	8886	25 52 52	& & & X .	8884	8 E & 3	\$ 22.33	F 60 82 42	8 8888	៩ សដ្ឋន
ACE OVED 44	•	•	-		7	6	7	10	0	ę o
AGE 61-65 AGE 51-60	33	30 11	317	8 8	- 9 5	60 %	- 0%	° E :	7 7	00
AGE 31-30 AGE 21-30	7	22 22 23	283	3.E.S. 4	3582	2,28,8	888	4 & % ≈	29E	8 EI 63
DOCTORAL FIRST PROF SPECTALIST MASTER'S BACHELOR'S	130 6 % 2 1 20	102 0 2 101 4	201 - 28 - 1 - 28 - 2	107 2 1 1 3	107 2 3 3	103 8 6 7 4 9 8	6 102 3 6 6 9 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	102 4: 6 114	101 3 122 7	60 101 4 4 4 135 8
TOTAL FTE FILLED POSITIONS**	208	509	202	207	203	22 166	164	235 180	241 181	258 178

Source: IHL Statistical Report

*: New category

**! Pull-time Equivalent Pilled Ponitions as reported on Analysis of Number of Reculty Positions Badgeted. Teaching Seculty only, does not include administrators, part-time, or professional non-faculty with family seak.

W.B. ROBERTS LIBRARY COLLECTIONS AND UTILIZATION 1981-90

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
LIBRARY COLLECTIONS									
Bound Volumes	228,973	236,364	238,230	242,318	245,722	247,385	251,900	257,484	261,334
Microforms	461,394 *88,215	474,941 *90,880	495,652 *94,953	\$20,507 *99,855	546,034 *104,888	\$74,525 *110,537	\$99,477 *114,441	622,880 *118,041	638,680 *123,149
U.S. Government Documents	70,455	73,762	71,162	72,813	76,164	78,017	80,426	82,814	***82,353
Serial Subscriptions	1,668	1,684	1,504	1,506	1,488	1,653	1,653	1,653	1,634
COLLECTION USE									•
Books Circulated	60,074	91819	65,765	60,630	56,678	52,206	52,229	38,123	45,001
Reserve Books Circulated	16,255	24,753	12,632	19,595	18,710	21,016	10,275	15,367	16,462
Microforms Use	4,248	6,043	6,436	7,233	8,329	8,012	7,010	775,7	5,508
Tours Bib. Searches	50 139	100	37	41	40 88	28	124	35 50	92 146
INTERLIBRARY LOAN									
Loaned									•
Books Copies	16 108	57 240	190	267 117	310	238	279	399 250	590 439
Borrowed									
Books Copies	265 504	793	351 501	408 522	542 281	332	324 448	239	233 66 3

DELTA STATE UNIVERSITY PRESIDENT'S ANNUAL REPORT 1990-1991

Dr. Kent Wyatt, President

The feelings of optimism and opportunity resulting from the 1989-90 appropriation were followed by a sense of disappointment and despair as the 1990-91 budget cuts provided an appropriation that returned the University to 1985 funding levels. During the six-year period since 1985, the University has experienced significant enrollment growth, with full-time equivalent enrollment increasing 22 percent. During that same period the lack of adequate funding by the state in the face of this growth resulted in 122 percent increase in tuition and fees. The lack of adequate state funding has also produced serious threats to the quality of education received by students. Budgets were reduced for salaries and wages, instructional equipment, professional faculty travel, commodities, and library books. Average salaries fell further behind our regional peers. Reduced levels of funding for faculty development, research, travel, library holdings, and equipment pose a serious threat to the University's ability to meet accreditation standards.

In spite of fiscal constraints, the University continued its tradition of spending most of its budget on academics. Expenditures on instruction and academic support represented 62 percent of the total Education and General budget.

During 1990-91 several changes were made in the University administration. Dr. Roy Moore, Professor of Management, became Dean of the School of Business, replacing Dr. John Gibson, who retired with 36 years of service to the University. Dr. Barbara Powell joined the faculty as Dean of the School of Nursing. Dr. Wayne Blansett, Associate Dean of Student

Affairs, became Dean of Student Affairs after O.W. Reily retired with 24 years of service to the University.

Delta State University continued to maintain growth in enrollment. During the fall semester, the on-campus enrollment headcount was 3896, an increase of 5.6 percent over the previous year. This marked the sixth straight year the University had an enrollment increase. From 1978 to 1990, Delta State on-campus enrollment increased 37 percent, compared to 7.9 percent for the system. The total enrollment was 4034, an increase of 4.8 percent over 1989-90. The student body consisted of 22.1 percent minority students, making it the most diversified of any university in the state.

The continuing trend of enrollment increases reflects very favorably on the health of the University. According to a recent study, the strength and quality of its academic programs are the primary reasons students choose to attend Delta State. Other reasons are low cost, good job placement of graduates, and the size of the University. The pattern of enrollment growth affirms the University's commitment to excellence and quality in its instructional program. Indicative of overall academic quality is the reaccreditation of the social work program by the national Council on Social Work Education.

Typical among the excellent academic departments are the Division of Behavioral Sciences and Department of Commercial Aviation. The Division of Behavioral Sciences, containing the programs of counseling, psychology, school psychology, and special education, offers baccalaureate and graduate degrees that lead to careers as professionals in a wide range of human services. All faculty in the division hold earned terminal degrees. The Council for Accreditation of Counseling and Related Educational Programs granted accreditation for the

program of community counseling, finding the program to meet or exceed stated national standards of excellence and quality in the training of counselors at the Master's level.

Beginning in 1981 with seven majors, the Department of Commercial Aviation now has more than 160 majors. The only program of its type in Mississippi, it is one of only 45 in the nation accredited by the Federal Aviation Administration. Additional national recognition comes with the location at Delta State of the headquarters of the National Intercollegiate Flying Association. The NIFA national Executive Director is among the six faculty and the five full-time and twelve part-time flight instructors.

There were several high points in the academic year. Dr. William F. LaForge, Dean of the School of Arts and Sciences, was speaker at Academic Honors Day. An alumna, Dr. Patricia A. Thrash, Executive Director of the North Central Association Commission on Institutions of Higher Education, gave the address at Commencement exercises, at which time the University awarded 740 degrees, including 136 Masters, 17 Specialists, and 5 Doctoral degrees.

In recent years Delta State University has attempted to increase budgetary support for faculty research and other scholarly activities. An increasing number of faculty are interested in strengthening their teaching through research and other scholarly activities. Accreditation agencies are looking more closely at research and scholarly productivity among the faculty, particularly in graduate education. Due to budget reductions, funds were available to support only 12 projects, involving 51 faculty. Most of the funds were used for small travel grants to present papers at research conferences. Small faculty development awards allowed another 26 faculty to participate in seminars, workshops, and other activities aimed at improvement of teaching skills.

In 1990 both a Faculty Senate and an Administrative Staff Council were organized. These organizations are working well to improve communication and to provide greater faculty/staff participation in the decision-making process.

The W.B. Roberts Library further developed its computer-based on-line library information system, the first of any university in Mississippi. The first phase, consisting of on-line catalog, on-line circulation, and dial-in access, allows students and faculty to browse through authors, titles, or subjects much more efficiently than a standard card catalog. Future phases of automation will link the card catalogs of the other state universities as they become automated.

Campus-wide telecommunications and computer capabilities greatly improved with the installation of a fiber optics network around the campus. This network, with a new mainframe computer, terminals, and software, will allow academic departments and other units of the University to communicate with each other for more efficient accomplishment of student advising and registration, student financial aid, business transactions, personnel record management, institutional research, and other information management.

The School of Nursing occupied the old city hospital after extensive renovations. These new facilities provide classrooms, laboratories, and offices for the continued growth of this School. One of the more prominent features is a nurse-managed wellness center, providing screening, counseling for nutrition and health, cardiovascular rehabilitation, health promotion classes, and other activities of research and service. Appropriations from the 1990 Legislature provided \$800,000 for repair and renovation, including painting, roofing, waterproofing, mechanical systems, flooring, and plumbing in other buildings.

A new performing arts center, long number one on the building priority list, gained an initial approval of \$2.2 million by the 1990 Legislature. The total cost of the project will be \$7.5

million. However, the project is delayed because no additional funds were appropriated by the 1991 Legislature.

The new Alumni/Foundation House was dedicated. The result of \$475,000 in gifts, it serves as a center for alumni activities and a welcome center for the campus.

The Office of the Alumni Association and Foundation reported that, after raising \$1 million for the B.F. Smith Chair for Economic Development, efforts have begun to fill that position. This endowed chair will give professional leadership to economic development efforts in the Delta. The drive to raise \$1 million for the John Yurkow Chair of Accountancy has begun, with pledges and gifts past the 25 percent point. Additional goals were set for the Nursing Scholarship Fund (\$30,000) and the H.J. Jacob Scholarship Fund (\$100,000). A deferred giving program has been established.

Excluding construction and financial aid, the University received \$1,300,000 for grants and contracts. The U. S. Department of Agriculture and other agencies awarded more than \$600,000 to the Center for Alluvial Plains Studies for research and other projects. Other major sources of grants were the South Delta Planning and Development District for an intergenerational day-care center, National Science Foundation for an atomic absorption spectrometer, U.S. Department of Education for biology and mathematics institutes and a literacy program. The University is continuing to place increased emphasis on securing external funds for instruction, research, and public service.

Supplementing the modest funds allocated for public service, Delta State further expanded its commitment to public service in a very needy part of the state. Major workshops and forums were sponsored on the topics of science and mathematics education, and child abuse prevention. An important program was begun to improve the level of literacy among adults. The

Small Business Development Center improves the economic quality of life in the Delta by providing information, counseling, and assistance to persons interested in starting or operating a small business. Cooperation with the Lower Mississippi Delta Development Commission and the Delta Council also brought about economic development efforts.

The high point of the athletic program was the baseball team, winner of the Gulf South Conference, with two players named first team All-American. The women's basketball team participated in the regional NCAA tournament for the sixth consecutive year. Other teams performed well in the highly competitive Gulf South Conference. Five student-athletes were named to the Academic All-American team.

Because the 1990-91 year saw a funding decrease of \$484,197, followed by a 1991-92 allocation decrease of \$504,743, salaries for faculty and staff are no longer competitive. Needed equipment, supplies, and repairs must again be postponed. Yet in other respects the year was positive for Delta State. Although there are needs yet to be met, we remain committed to providing excellence in higher education and with that a better life for Mississippians.

Moving into 1991-92 Delta State will sustain the quality and affirm the confidence placed in it by loyal students, faculty, alumni, friends, and the state of Mississippi.