DELTA STATE UNIVERSITY FACT BOOK



1987-1988

OFFICE OF INSTITUTIONAL RESEARCH

FOREWORD

This edition of the <u>Delta State University Factbook</u> gives a statistical overview of operations at the <u>University during the 1987-88 year</u>. Also included are ten-year summaries in the areas of enrollment, faculty characteristics, and tuition and fees and a six-year summary for degrees conferred by discipline.

It is hoped that this document will be helpful to those seeking information about Delta State University. The Office of Institutional Research welcomes suggestions and comments regarding future editions.

Charlett Hollomon Research Analyst

John Thornell Director

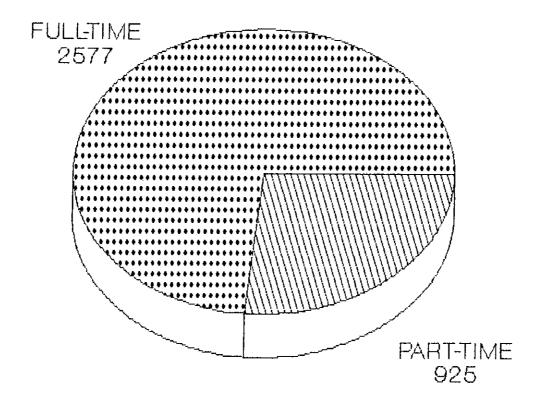
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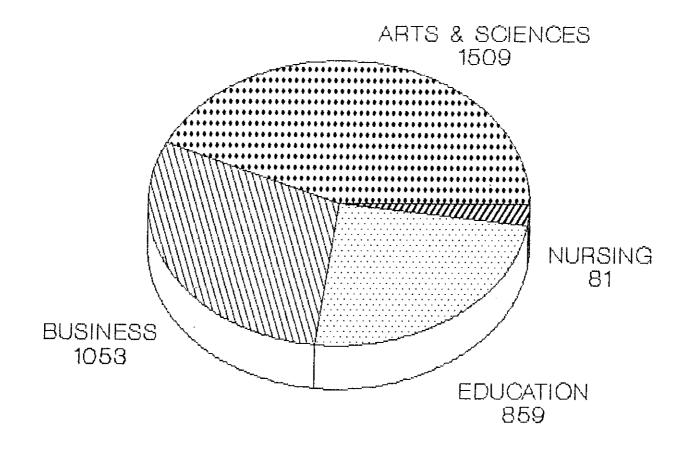
ENROLLMENT SUMMARY BY SEMESTER

	I SUM 87 I	I SUM 87	FALL 87	SPRING 88
RACE WHITE BLACK OTHER total	936 351 6	773 239 8	2781 692 29	2516 663 23
	1293	1020	3502	3202
SEX FEMALE MALE total	838 455	678 342	1976 1526	1858 1344
	1293	1020	3502	3202
LEVEL LOWER UPPER GRADUATE tota)	259 732 302	182 574 264	1282 1588 632	1078 1569 555
	1293	1020	3502	3202
RESIDENCY RESIDENT OF MS NONRESIDENT OF MS total	1225 68	957 63	3256 246	2992 210
	1293	1020	3502	3202
SCHOOL ARTS & SCIENCES BUSINESS EDUCATION NURSING total	491 365 397 40	361 290 341 28	1509 1053 859 81	1308 984 844 66
	1293	1020	3502	3202

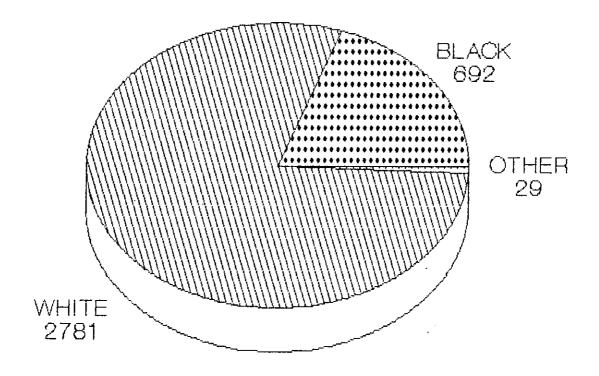
DELTA STATE UNIVERSITY ENROLLMENT FULL-TIME/PART-TIME FALL,87



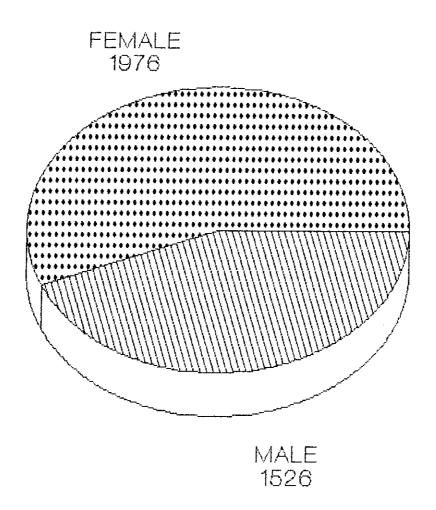
ENROLLMENT BY SCHOOL - FALL, 1987



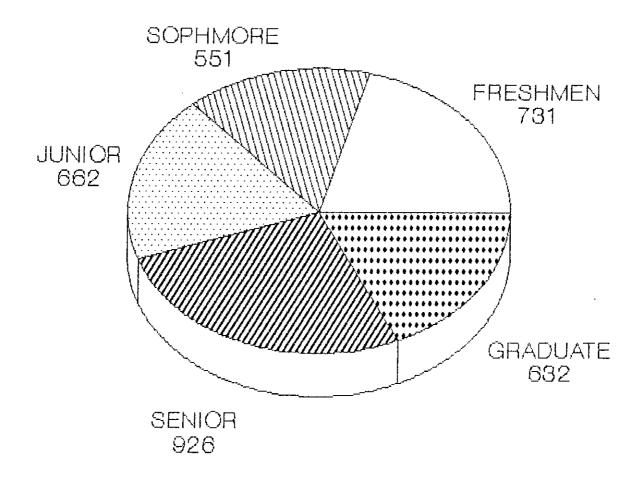
DELTA STATE UNIVERSITY ENROLLMENT BY RACE - FALL,87



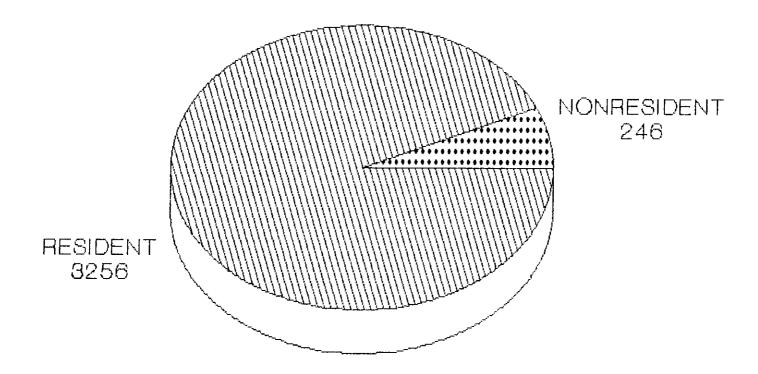
DELTA STATE UNIVERSITY ENROLLMENT BY SEX - FALL,87



DELTA STATE UNIVERSITY ENROLLMENT BY LEVEL- FALL,87

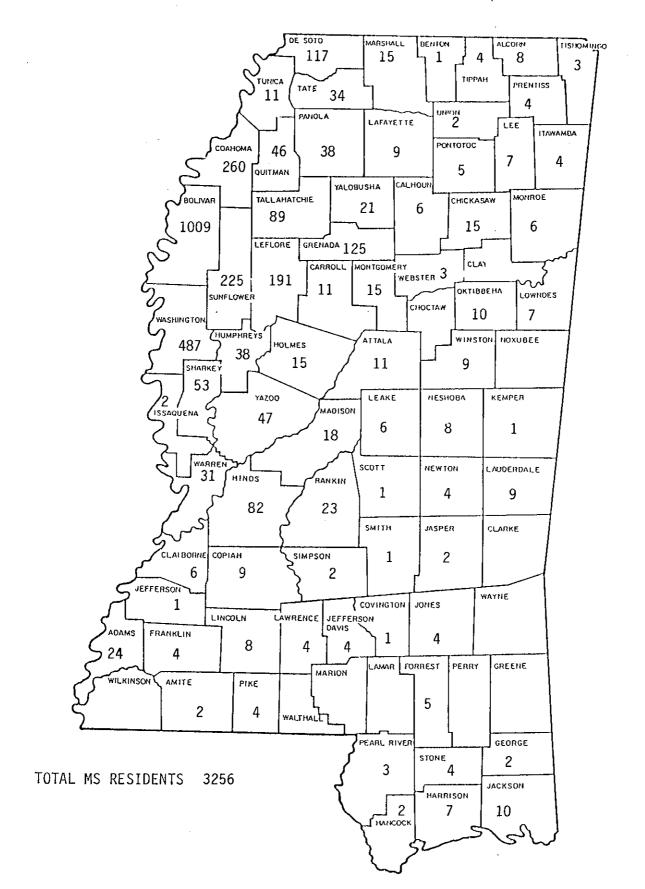


DELTA STATE UNIVERSITY ENROLLMENT RESIDENT/NONRESIDENT FALL,87



SOURCE: IHL STATISTICAL REPORT

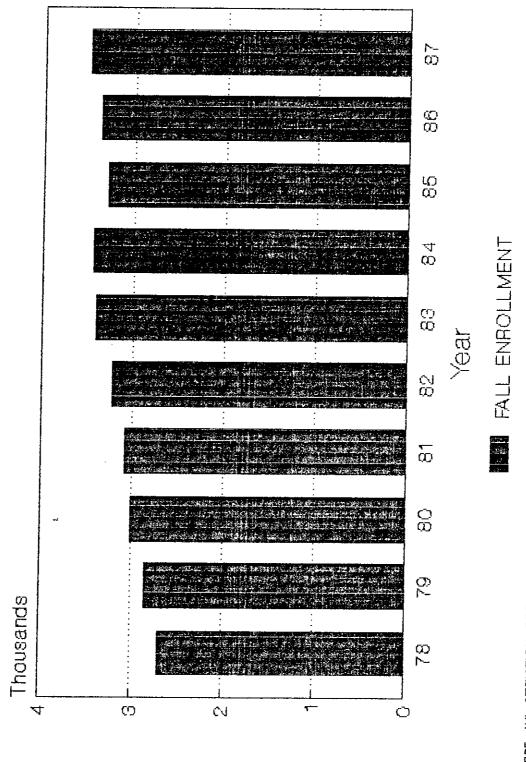
ENROLLMENT BY COUNTY - FALL,87



ENROLLMENT SUMMARY 1978-1987

•	SCH00L YEAR 78-79	SCHOOL YEAR 79-80	SCHOOL YEAR 80-81	SCHOOL YEAR 81∼82	SCHOOL YEAR 82-83	SCHOOL YEAR 83-84	SCHOOL YEAR 84-85	SCHOOL YEAR 85~86	SCHOOL YEAR 86-87	SCHOOL YEAR 87-88
** HEADCT HEADCOUNT - FULLTIME	1957.00	2186.00	2244.00	2288.00	2366-00	2453.00	2533.00	1776.00	2441.00	2577.00
HEADCOUNT - PARTTIME	736.00	663-00	767.00	796-00	856.00	962.00	912.00	1518-00	931 • 00	925.00
HEADCOUNT - TOTAL	2693.00	2849.00	3011.00	3084.00	3222-00	3415.00	3445.00	3294-00	3372.00	3502-00
HEADCOUNT - FRESHMEN	653.00	762.00	585.00	567.00	750.00	816-00	00-689	704.00	702.00	731-00
HEADCOUNT ~ SOPHOMORE	456.00	539.00	631.00	595-00	528.00	584.00	565.00	485.00	503.00	551-00
HEADCOUNT - JUNIOR	562.00	622.00	695.00	729.00	682-00	681-00	768.00	721.00	639.00	662-00
HEADCOUNT - SENIOR	537.00	523.00	732.00	747-00	815.00	956.00	997.00	957-00	962.00	926-00
HEADCOUNT - TOTAL UNDERGRAD	2208.00	2446.00	2643.00	2638.00	2775.00	3037.00	3019.00	2867.00	2806.00	2870.00
HEADCOUNT - TOTAL GRADUATE	485.00	403.00	368.00	446.00	447.00	378.00	426.00	427-00	566.00	632.00
HEADCOUNT - MALE	1143.00	1187.00	1237.00	1280.00	1317-00	1410.00	1448.00	1446.00	1486.00	1526-00
HEADCOUNT - FEMALE	1550.00	1662.00	1774.00	1804.00	1905.00	2005.00	1997.00	1848-00	1886.00	1976.00
HEADCOUNT - RESIDENT	2568.00	2713.00	2879.00	2931.00	3051-00	3197.00	3222.00	3135.00	3091.00	3256-00
HEADCOUNT - NONRESIDENT	125.00	136-00	132.00	153.00	171.00	218.00	223.00	159.00	281.00	246.00
** FTE FTE - LOWER	993-00	1173.00	1096-00	.1063-00	1143.00	1234.00	1134-00	1053.00	1135.00	1218.00
FTE - UPPER	997.00	1064.00	1258.00	1286.00	1307-00	1383.00	1501-00	1374.00	1449.00	1450.00
FTE - GRADUATE	275.00	228.00	204.00	255.00	251.00	224.00	257.00	200-00	258.00	283.00
FTE - TOTAL	2265.00	2465.00	2258-00	2604.00	2701-00	2841-00	2892.00	2627.00	2842.00	2951.00

DELTA STATE ENROLLMENT HEADCOUNT ENROLLMENT 1978-1987

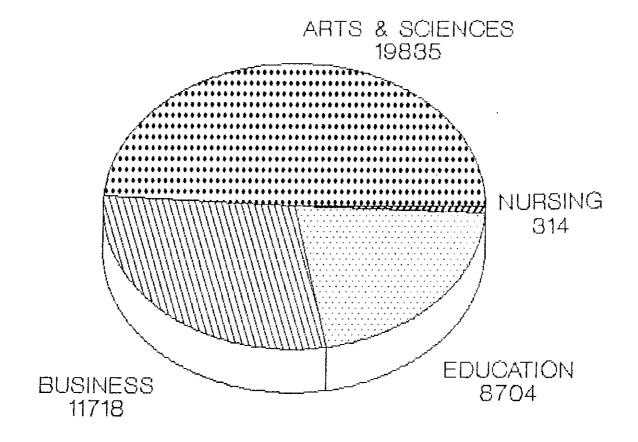


SOURCE: IHL STATISTICAL REPORTS

SEMESTER CREDIT HOUR PRODUCTION

	I SUM 87 II	I SUM 87	FALL 87	SPRING 88
LEVEL LOWER UPPER GRADUATE total	2302 2650 1286	1981 1673 1309	20666 16870 3035	15612 17600 3856
	6238	4963.	40571	37068
ARTS/SCIENCE ART	186	105	1623	1536
BIOLOGICAL SCIENCE HISTORY	373 252	122 213	1820 1989	1635 1637
LANGUAGES & LITERATURE MATHEMATICS	780 483	570 282	4687 2436	4240 2317
MILITARY SCIENCE MUSIC	0 61	0 62	323 1787	370 1344
PHYSICAL SCIENCE SOCIAL SCIENCE	374 360	354 351	2087 2675	1830 2722
SPEECH & HEARING SCIENCE Subtotal	0	0 :	408	453
	2869	2059	19835	18184
BUSINESS ACCOUNTING COMPUTER INFO SERVICES BUSINESS ED & SECRETARIAL ECONOMICS & FINANCE MANAGEMENT & MARKETING COMMERCIAL AVIATION Subtotal	303 81 66 597 411 93	414 135 0 210 387 81	1773 1842 840 3351 2622 1290	1758 1614 774 3330 2601 1132
Sapereur	1551	1227	11718	11209
EDUCATION CURRICULUM & INSTRUCTION BEHAVIORAL SCIENCES HEALTH & PHYSICAL ED HOME ECONOMICS Subtotal	774 601 346 87	711 714 234 0	2634 3484 1931 655	2310 2271 2112 616
Jabesear	1808	1659	8704	7309
NURSING NURSING Subtotal	10	18 .	314	366
Total	10	18	314	366
,	6238	4963	40571	37068

DELTA STATE UNIVERSITY SEMESTER CREDIT HOUR PRODUCTION FALL,87



DEGREES CONFERRED BY CIP CATEGORY 1982-1988

**	BACHELOR'S		YEAR 83 - 84			YEAR 86-87	YEAR 87-88
	ARCHITECTURE & DESIGN ubsubtotal	8	2	3	0	0	0
	BUSINESS & MANAGEMENT ubsubtotal	_					
	OFFICE ADMINSTRATION ubsubtotal	171	170	238	196	252	229
	MARKETING & DISTRIBUTION	5	10	13	14	9	6
	ubsubtotal	. 6	5	2	1	5	11
	EDUCATION ubsubtotal	95	106	118	78	111	97
	FOREIGN LANGUAGES ubsubtotal	2	2		0	_	-
	LLIED HEALTH Ibsubtotal	3	3	6	2	2	0
	EALTH SCIENCES	6	1	1	5	1	3
	bsubtotal	20	21	36	19	18	21
	OME ECONOMICS bsubtotal	4	5	0	7	7	9
	ETTERS bsubtotal						
	IBRARY & ARCHIVAL SCI.	16	9	5	14	7	7
	bsubtotal IFE SCIENCE	3	0	1	0	0	0
	osubtotal	17	33	27	39	31	24

VISUAL & PERFORMING ARTS

Subsubtotal

Subtotal

** MASTER'S						
BUSINESS & MANAGEMENT Subsubtotal						
	17	15	25	23	17	12
EDUCATION Subsubtotal	88	83	89	400	•	
LETTERS	00	0.5	89	109	93	85
LETTERS Subsubtotal	4	0	2	0	4	0
LIDDADY S ADOUTHAN CO.	7	U	د	υ	1	0
LIBRARY & ARCHIVAL SCI- Subsubtotal	6	2	0	0	0	0
LIFE SCIENCE	J	۲.	U	U	U	0
Subsubtotal						
	1	0	0	0	0	0
MULTI/INTERDISCIPLINARY Subsubtotal						
	7	2	0	0	0	0
SOCIAL SCIENCES Subsubtotal						
- Subtotal	3	0	1	0	0	0
	126	102	117	132	111	97
** SPECIALIST						
EDUCATION Subsubtotal						
Subtotal	14	9	14	15	20	8
	14	9	14	15	20	8
** DOCTORS						
EDUCATION Subsubtotal						
Subtotal	0	1	5	1	3	6
*** Total ***	0	1	5	1	3	6
) — www	598	597	693	653	701	639

ACT SCORES FALL FRESHMEN, 1987

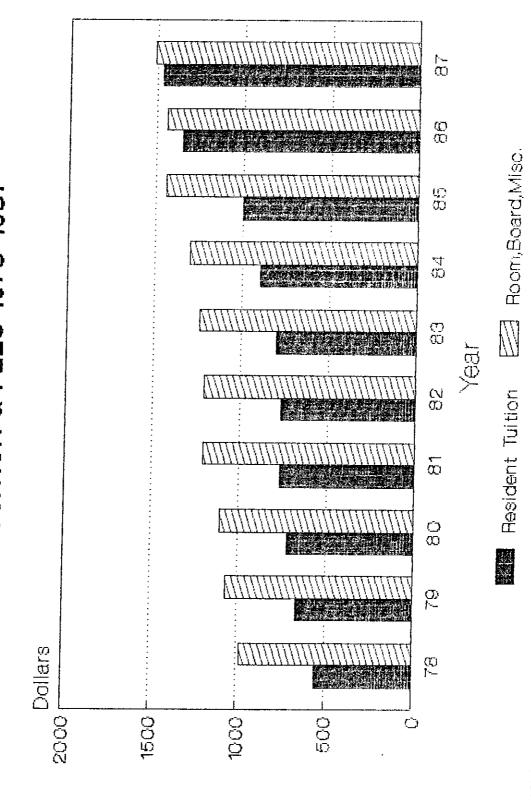
STANDARD SCORES	ENGLISH	MATHEMATICS	SOCIAL STUDIES	NATURAL SCIENCES	COMPOSITE
36 35 33 33 33 33 30 32 32 32 32 32 32 32 32 32 32 32 32 32	0001013321014236248212051586330001000000	0 0 0 0 1 1 2 3 5 1 2 1 2 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3	0 0 0 1 3 1 5 3 9 6 5 1 0 0 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	0 0 0 2 3 1 8 3 1 5 8 9 5 0 0 9 6 5 5 5 0 8 1 2 1 6 3 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MEAN	20.15	17.27	17.67	21.0	8 19.18

GRADE DISTRIBUTION FALL,87

DELTA STATE UNIVERSITY FACULTY CHARACTERISTICS 1978-1987

	SCHOOL YEAR 78-79	SCHOOL YEAR 79-80	SCHOOL YEAR 80-81	SCHOOL YEAR 81-82	SCH00L YEAR 82-83	SCH00L YEAR 83-84	SCHOOL YEAR 84-85	SCHOOL YEAR 85-86	SCHOOL YEAR 86-87	SCHOOL YEAR 87-88
** FACULTY FACULTY - TENURE	28	51	28	28	. 61	09	99	89	63	59
FACULTY - NON-TENURE	86	98	131	150	148	142	141	135	157	161
FACULTY - MALE	102	66	124	135	140	137	134	133	142	148
FACULTY - FEMALE	7. 4.	ß	65	73	69	65	73	70	78	72
FACULTY - PROFESSOR	37	35	52	64	9	61	63	65	99	73
FACULTY - ASSO PROF	34	31	32	30	35	٣	38	36	æ	23
FACULTY - ASST PROF	54	Ω 4	62	61	53	53	49	28	49	55
FACULTY - INSTRUCTOR	31	53	4 W	ຄືສ	52	52	99	42	65	64
FACULTY - OTHER	0	0	0	0	0	~	~	Ø	6	~
FACULTY AGE - OVER 65	0	*-	0	←	~	α	₹***	~		~
FACULTY AGE - 61-65	10	9	10	+	1,	17		6	δ	10
FACULTY AGE - 51-60	24	25	32	33	30	32	38	33	35	35
FACULTY AGE - 41-50	36	32	39	47	52	52	73	71	76	98
FACULTY AGE - 31-40	62	70	83	82	87	76	70	70	80	70
FACULTY AGE - 21-30	24	<u>გ</u>	25	34	58	24	4-	19	19	8
FACULTY - DOCTORAL	78	0	95	100	102	102	107	107	103	100
FACULTY - FIRST PROFESSIONAL	0	0	0	~	0	-	2	CI	m	9
FACULTY - SPECIALIST	O	0	m	N	N	τ-	τ-	_	0	m
FACULTY - MASTER'S	77	O	%	66	101	96	46	90	104	102
FACULTY - BACHELOR'S	N	0	m	9	4	N	m	m	Ø	6
FACULTY - TOTAL FACULTY RANK	156	149	189	142	209	202	207	203	220	220

DELY STATE UNIVERSITY TUITION & FEES 1978-1987



SOURCE: THE STATISTICAL REPORTS

CURRENT FUND REVENUES & EXPENDITURES 1987-88*

EXPENDITURES (CURRENT FUNDS)

INSTRUCTION	\$8,507,863	48.4%
RESEARCH	\$195,028	1.1%
ACADEMIC SUPPORT	\$1,603,927	9.1%
STUDENT SERVICES	\$1,587,021	9.0%
INSTITUTIONAL SUPPORT	\$1,521,501	8.7%
PLANT OPERATIONS	\$1,539,464	8.8%
STUDENT AID	\$2,572,190	14.6%
INDIRECT COST RECOVERIES	\$13,922	0.1%
ADMIN COST RECOVERIES	\$26,640	0.2%
	\$17,567,556	100.0%

REVENUES (CURRENT FUNDS)

TUITION & FEES	\$5,189,484	29.1%
STATE APPROPRIATIONS	\$9,862,598	55.3%
FEDERAL GRANTS & CONTRACTS	\$2,181,863	12.2%
STATE GRANTS & CONTRACTS	\$19,120	0.1%
PRIVATE GRANTS & CONTRACTS	\$79,808	0.4%
ENDOWMENT INCOME	\$21,461	0.1%
INTEREST INCOME	\$183,055	1.0%
SALES & SERVICES - ED ACTIVITIES	\$280,187	1.6%
OTHER SOURCES	\$11,538	0.1%
	\$17,829,114	100.0%

SOURCE: DSU FINANCIAL REPORT *EXCLUDING AUXILIARY ENTERPRISES

DELTA STATE UNIVERSITY CURRENT FUNDS REVENUES 1987-88*

GRANTS & CONTRACTS 2280791 ENDOWMENT INCOME 21461

OTHER SOURCES 11538 SALES & SERVICE 280187 INTEREST INCOME 183055

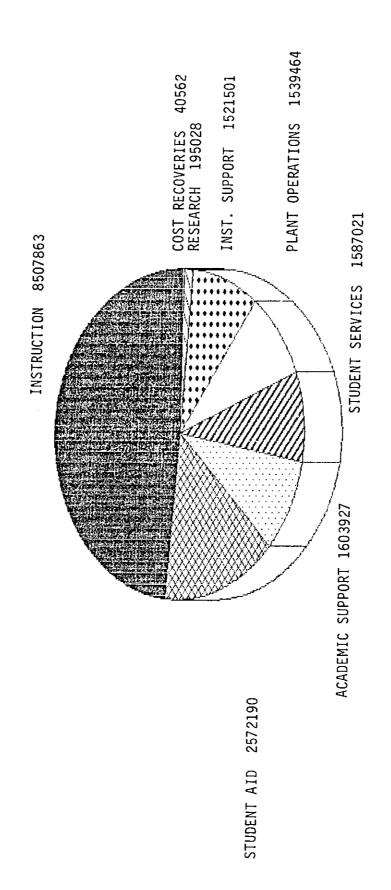
TUITION & FEES 5189484

STATE APPROPRIATIONS 9862598

SOURCE: DSU FINANCIAL REPORT

*EXCLUDING AUXILIARY ENTERPRISES

OBLIA STATE UNIVERSITY CURRENT FUNDS EXPENDITURES 1987-88*



SOURCE: DSU FINANCIAL REPORT *EXCLUDING AUXILIARY ENTERPRISES

DELTA STATE UNIVERSITY Kent Wyatt, President July 1, 1987 - June 30, 1988

In 1987-88 Delta State University attempted to establish financial stability in the aftermath of the 22 percent cut of 1986-87. allocation by the 1987 Legislature enabled Delta State to regain \$375,000 of the \$2.6 million reduction of the previous year. With this amount the University was able to meet some minimal financial obligations. The book acquisition budget for the Library had been cut severely in Restoration of this cut was a high financial priority. 1987-88 allocation enabled the University to reinstate \$64,000 to this budget. Fifteen faculty members were advanced in rank and two essential faculty positions were added in the School of Business. Three other positions in the Library and Public Information which had been deleted in the 1986-87 budget cuts were restored. Delta State, along with the seven other universities, had to raise tuition and fees in 1987-88 in order to meet required expenditures. A positive note was the special allocation for library and instructional equipment which enabled the University to make significant strides in upgrading its equipment inventory.

In response to the financial needs of the University, two actions were taken in an attempt to secure additional funds from sources other than the state. First, the Board of Directors of the Delta State University Foundation in consultation with the University administration agreed to accelerate the efforts of the Foundation through reorganization and additional personnel. The Alumni Affairs Office and Development

Office were merged into one office with one director. Two professional staff members were added. This gave the Foundation the personnel it has long needed to make significant progress in fund raising on behalf of the University and enabled the University to maintain better contact with its alumni. As a result of this organizational change, many new initiatives were started that will have tremendous financial potential during coming years. Second, the University employed a Director of Institutional Grants to give leadership to an intensified effort to secure external grants and contracts. This person will work with the faculty on proposals to federal and state agencies and foundations designed to lend support to the instructional and research needs of the academic program. Hopefully these two efforts will provide the institution with additional financial support for new and existing University programs. Coupled with changes at the Institutions of Higher Learning Board level (a new funding process and addition of an assistant commissioner with direct responsibility for legislative relations), and increased support for higher education among the membership in the Mississippi Legislature, the financial future of Delta State is The record increase in appropriations in 1988-89 for the institutions of higher learning positions the University to restore much of the financial stability that was lost in the budget cuts of 1986-87. A significant increase in funding in 1989-90 will enable the University to recover financially from the impact of the \$2.6 million cut.

In spite of fiscal constraints Delta State continued its pattern of enrollment growth in recent years. The on-campus enrollment headcount

in the fall semester was 3,502. This represented a 4 percent increase over the previous year. From 1976-1986 Delta State on-campus enrollment increased 16 percent while on-campus enrollment among State Institutions of Higher Learning overall decreased 5 percent. In 1976 Delta State accounted for 5.8 percent of the total enrollment among Institutions of Higher Learning, whereas in 1986 it accounted for 7.1 percent of the total.

These enrollment increases reflect favorably on the entire University, but in particular on academic programs at Delta State. A recent study by the University Institutional Research Office on why students choose to attend Delta State indicated that quality of the academic programs is the primary reason for selecting Delta State. Enrollment growth at Delta State over the past ten years affirms the strength of the University's commitment to instruction.

In particular, the science faculty at Delta State deserve special recognition for achievements of their graduates. They reported that 100 percent (35 applicants) of their graduates applying for admission to professional schools in the health sciences were accepted. Moreover, six of nine applicants (67 percent) were accepted to medical school. This acceptance rate is 10 points above the national average.

A notable change in academics was the elimination of the summer commencement service in favor of one commencement in the spring. At Commencement the University awarded 639 degrees, including six doctorates. Congressman Trent Lott was the commencement speaker. Dr. Debrynda Price, Professor of Nursing, was presented the S.E. Kossman Outstanding Teacher Award.

In support of academics Delta State maintained an extensive offering of special programs and cultural events. James Whitehead, Professor of English at the University of Arkansas, was the Honors Day speaker. A multimedia lecture entitled "Bloods" by Wallace Terry highlighted an excellent year of special programs. The presentation was a finalist in the lecture category for Entertainer of the Year by the National Association for Campus Activities. A black Soviet scientist, Dr. Lily Golden, visited Delta State as part of a U.S.-Soviet peace initiative, and the University served as host to the Southern Literary Festival.

The Delta State faculty maintained an impressive record of securing grants and contracts to support instructional and research programs of the University. In 1987-88 the University reported \$2.74 million in grants and contracts excluding student financial aid. Of this amount \$49,193 was awarded to the Center for Alluvial Plains Studies (CAPS) for agricultural research. With the current emphasis on studies of herbicides, CAPS is positioned to provide a leadership role in agricultural research in the Delta. Also, the University Faculty Reearch Committee made 5 awards during the year totaling \$10,366.

The intercollegiate athletic program had a very successful year. The women's basketball team and the men's baseball team won Gulf South Cofference championships. For the third straight year Delta State won the David M. Halbrook Award in the men's division. This Award reognizes the university with the highest graduation rate among its sudent athletes.

Notable personnel changes included the retirement of David 'Boo' Firiss who served as Director of the Foundation and baseball coach for 26 years, and the departure of Dr. Brad Hovious to become Athletic

Director at the University of Texas at El Paso. Hugh Walker, who had previously served as Director of Alumni Affairs, assumed the directorship of a merged Foundation/Alumni Office. Dr. Jim Jordan of the University of Arkansas was named Athletic Director.

The University increased its level of involvement in economic development efforts on behalf of the Mississippi Delta. Delta State recognizes the important role a strong Delta economy can play in the University's future. In support of those efforts the Delta State University Foundation has initiated a fund-raising campaign to establish a B.F. Smith Chair for Economic Development in the School of Business. Also, two pieces of federal legislation, the Delta Project and the Lower Mississippi Delta Development Commission, have tremendous potential for economic development of our area. The President testified before Congress regarding educational problems in our region in conjunction with hearings on the Lower Mississippi Delta Development Commission. Hopefully this Commission will identify the steps that need to be taken to enhance the economic vitality of our area, including the role that higher education can play in that process.

While a minimal increase in state appropriations limited Delta State's ability to address the many financial needs that resulted from the cuts of the previous year, 1987-88 still emerged as a very successful year for Delta State. A significant enrollment increase was but one of several signs that Delta State is a healthy, viable institution. For this vitality the University owes a debt of gratitude to the Board of Trustees and Mississippi Legislature for their support of higher education in our state. A special thanks goes to those students, faculty, alumni, and friends who continue to demonstrate unfailing loyalty to our University.