Unit Missions

ÖDCCL Mission Statement

Mission statement

To promote the history and culture of the Mississippi Delta and its significance to the rest of the world.

Related Items

There are no related items.

User Outcomes

DCCL 01: UO Workshops

Start: 7/1/2013 End: 6/30/2014

User Outcome

Our July 2012 NEH funded workshop and June 2013 were both successful. We had 80 master teachers from all over the United States attend for a week. We were also awarded this workshop for 2013-2014.

Data Collection (Evidence)

Portfolios were submitted for the NEH funded workshops held June and July. NEH participants completed detailed evaluation forms which must be submitted to NEH with any future funding requests. Portfolios are published at <u>www.blueshighway.org</u>.

Results of Evaluation

Use of Results and Recommendations

Related Items *There are no related items.*

SDCCL 02: UO sustained operation

Start: 7/1/2013 End: 6/30/2014

User Outcome

The Delta Center will continue to operate in an effective manner and provide services to the University and the people of the State of Mississippi. As managing entity of the MS Delta National Heritage Area, we can further our mission and goals.

Data Collection (Evidence)

The DSU Delta Center for Culture and Learning was told in May of 2008 that all staff lines were abolished. Over the course of the next six months, it was further told that its director's salary line was reduced by 50%, and abolished as a salary line, with 50% funding to continue in the 2010-2011 fiscal year, 25% funding in the 2011-2012 fiscal year and 0% funding thereafter. This would effectively close the Delta Center. In June of 2009, the State Legislature set aside \$150,000 to continue support for the Center as a line item in the annual budget. This support was renewed in the budget for 2010-2011, renewed again in the budget for 2011-2012, and most recently renewed again for 2012-2013. This insures the continued operation of the Center through June of 2013, with the exception of our service learning programs which were closed upon the resignation of their coordinator and our failure to re-hire due to budget cuts and hiring freezes.

Results of Evaluation

Use of Results and Recommendations Related Items *There are no related items.*

SDCCL 03: UO National Heritage Area

Start: 7/1/2013 **End:** 6/30/2014

User Outcome

The Delta Center will continue to be the Phase 1 Management Entity for the Mississippi Delta National Heritage Area (MDNHA)

Data Collection (Evidence)

The Delta Center was named the Phase One Management Entity in March of 2011. Since that time, we have contracted with the National Endowment for Historic Preservation to develop a management plan, and we now supervise the planning process. We have held community/public meetings to give information out about the MDNHA and to get input as to what the community is expecting. We developed an inventory of valuable delta resources located throughout the 18 MD Delta Counties. This can be viewed at http://www.msdeltaheritage.com/.

Results of Evaluation

Use of Results and Recommendations Related Items There are no related items.

Section IV.a **Brief Description** Judgment □ Meets Standards □ Does Not Meet Standards □ Not Applicable Narrative Section IV.b **Comparative data** Enrollment, CHP, majors, graduation rates, expenditures, trends, etc. Judgment □ Meets Standards □ Does Not Meet Standards □ Not Applicable Narrative Trend Data 2010-14 Delta Center for Culture & Learning Sources Trend Data 2010-14 Delta Center for Culture & Learning Section IV.c **Diversity Compliance Initiatives and Progress** Judgment □ Meets Standards □ Does Not Meet Standards □ Not Applicable Narrative

Section IV.d Economic Development Initiatives and Progress Judgment

□ Meets Standards □ Does Not Meet Standards □ Not Applicable **Narrative**

Section IV.e Grants, Contracts, Partnerships, Other Accomplishments Judgment Meets Standards Does Not Meet Standards Not Applicable Narrative

Section IV.f Service Learning Data

List of projects, number of students involved, total service learning hours, number of classes, faculty involved, accomplishments.

Judgment

□ Meets Standards □ Does Not Meet Standards □ Not Applicable **Narrative**

Section IV.g Strategic Plan Data

Only use this section if you have strategic plan info to report that is not covered in other areas of your report

Judgment

□ Meets Standards □ Does Not Meet Standards □ Not Applicable **Narrative**

Section IV.h Committees Reporting To Unit

Each unit includes in the annual plan and report a list of the committees whose work impacts that unit or any other aspect of the university; along with the list will be a notation documenting the repository location of the committee files and records. Committee actions affecting the unit's goals may be noted in other applicable sections of the annual reports. Not required to be included in the unit's annual plan and report, but required to be maintained in the repository location, will be a committee file that includes, for each committee: Mission and by-laws, Membership, Process, Minutes.

Judgment

□ Meets Standards □ Does Not Meet Standards □ Not Applicable **Narrative**

Section V.a Faculty (Accomplishments) Noteworthy activities and accomplishments Judgment Meets Standards Does Not Meet Standards Not Applicable Section V.b Staff (Accomplishments) Judgment Meets Standards Does Not Meet Standards Not Applicable Section V.b Staff (Accomplishments) Judgment Meets Standards Does Not Meet Standards Not Applicable Narrative Section V.c Administrators (accomplishments)

Judgment

□ Meets Standards □ Does Not Meet Standards □ Not Applicable **Narrative**

Section V.d Position(s) requested/replaced with justification Judgment □ Meets Standards □ Does Not Meet Standards □ Not Applicable Narrative Section V.e **Recommended Change(s) of Status** Judgment □ Meets Standards □ Does Not Meet Standards □ Not Applicable Narrative Section VI.a **Changes Made in the Past Year** Judgment □ Meets Standards □ Does Not Meet Standards □ Not Applicable Narrative Section VI.b **Recommended Changes for the Coming Year** Judgment □ Meets Standards □ Does Not Meet Standards □ Not Applicable Narrative

| Credit Hour Production | | | | | | | |
|------------------------|--------|-----|------|----|--------|----|-------|
| | Summer | | Fall | | Spring | | |
| | UG | GR | UG | GR | UG | GR | Total |
| RRS | | | | | | | |
| AY 2014 | 0 | 185 | 0 | 0 | 0 | 0 | 185 |
| AY 2013 | 0 | 65 | 0 | 0 | 0 | 0 | 65 |
| AY 2012 | 0 | 30 | 0 | 0 | 0 | 0 | 30 |
| AY 2011 | 0 | 308 | 0 | 0 | 0 | 0 | 308 |
| AY 2010 | 0 | 489 | 0 | 0 | 0 | 0 | 489 |
| AY Totals | | | | | | | |
| AY 2014 | 0 | 185 | 0 | 0 | 0 | 0 | 185 |
| AY 2013 | 0 | 65 | 0 | 0 | 0 | 0 | 65 |
| AY 2012 | 0 | 30 | 0 | 0 | 0 | 0 | 30 |
| AY 2011 | 0 | 308 | 0 | 0 | 0 | 0 | 308 |
| AY 2010 | 0 | 489 | 0 | 0 | 0 | 0 | 489 |