

**Unit Missions**

 **DCCL Mission Statement**

**Mission statement**

To promote the history and culture of the Mississippi Delta and its significance to the rest of the world.

**Related Items**

There are no related items.

## User Outcomes

### DCCL 01: UO Workshops

**Start:** 7/1/2012  
**End:** 6/30/2013

#### **User Outcome**

Our July 2012 NEH funded workshop and June 2013 were both successful. We had 80 master teachers from all over the United States attend for a week. We were also awarded this workshop for 2013-2014.

#### **Data Collection (Evidence)**

Portfolios were submitted for the NEH funded workshops held June and July. NEH participants completed detailed evaluation forms which must be submitted to NEH with any future funding requests. Portfolios are published at [www.blueshighway.org](http://www.blueshighway.org).

#### **Results of Evaluation**

We do have the results of the evaluations that are completed by the participants on file at the Delta Center.

#### **Use of Results and Recommendations**

We use the results and recommendations of the participants to tweak the next year's workshop.

#### **Related Items**

There are no related items.

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### DCCL 02: UO sustained operation

**Start:** 7/1/2012  
**End:** 6/30/2013

#### **User Outcome**

The Delta Center will continue to operate in an effective manner and provide services to the University and the people of the State of Mississippi. As managing entity of the MS Delta National Heritage Area, we can further our mission and goals.

#### **Data Collection (Evidence)**

The DSU Delta Center for Culture and Learning was told in May of 2008 that all staff lines were abolished. Over the course of the next six months, it was further told that its director's salary line was reduced by 50%, and abolished as a salary line, with 50% funding to continue in the 2010-2011 fiscal year, 25% funding in the 2011-2012 fiscal year and 0% funding thereafter. This would effectively close the Delta Center. In June of 2009, the State Legislature set aside \$150,000 to continue support for the Center as a line item in the annual budget. This support was renewed in the budget for 2010-2011, renewed again in the budget for 2011-2012, and most recently renewed again for 2012-2013. This insures the continued operation of the Center through June of 2013, with the exception of our service learning programs which were closed upon the resignation of their coordinator and our failure to re-hire due to budget cuts and hiring freezes.

#### **Results of Evaluation**

N/A

#### **Use of Results and Recommendations**

N/A

#### **Related Items**

There are no related items.

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### DCCL 03: UO National Heritage Area

**Start:** 7/1/2012  
**End:** 6/30/2013

#### **User Outcome**

The Delta Center will continue to be the Phase 1 Management Entity for the Mississippi Delta National Heritage Area (MDNHA)

#### **Data Collection (Evidence)**

The Delta Center was named the Phase One Management Entity in March of 2011. Since that time, we have contracted with the National Endowment for Historic Preservation to develop a management plan, and we now supervise the planning process. We have held community/public meetings to give information out about the MDNHA and to get input as to what the community is expecting. We developed an inventory of valuable delta resources located throughout the 18 MD Delta Counties. This can be viewed at <http://www.msdeltaheritage.com/>.

#### **Results of Evaluation**

N/A


#### **Use of Results and Recommendations**

N/A

#### **Related Items**

There are no related items.

## Unit Goals

 **DCCL\_2013: DCCL**  
Start: 7/1/2012  
End: 6/30/2013

### Unit Goal

Promote the MS Delta Heritage Area

### Evaluation Procedures

We are evaluated at the end of the year. Dr. Drown by the Provost. Heather Miller and Lee Alyward by Dr. Brown. We all three received high marks from our superiors.

### Actual Results of Evaluation


Evaluations are on file at the Delta Center and available at Human Resources.

### Use of Evaluation Results


Evaluations are used to help focus on new goals for the upcoming fiscal year.

### Related Items

 **SP5.Ind06: Community Outreach**

 **SP5: Improve the quality of life for all constituents**

 **SP5.Ind07: Economic Development**

 **SP5: Improve the quality of life for all constituents**

## Section IV.a

### Brief Description

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section IV.b

### Comparative data

Enrollment, CHP, majors, graduation rates, expenditures, trends, etc.

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section IV.c

### Diversity Compliance Initiatives and Progress

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative

## Section IV.d

### Economic Development Initiatives and Progress

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative

## Section IV.e

### Grants, Contracts, Partnerships, Other Accomplishments

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative



## Section IV.f

### Service Learning Data

List of projects, number of students involved, total service learning hours, number of classes, faculty involved, accomplishments.

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section IV.g

### Strategic Plan Data

Only use this section if you have strategic plan info to report that is not covered in other areas of your report

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section IV.h

### Committees Reporting To Unit

Each unit includes in the annual plan and report a list of the committees whose work impacts that unit or any other aspect of the university; along with the list will be a notation documenting the repository location of the committee files and records. Committee actions affecting the unit's goals may be noted in other applicable sections of the annual reports. Not required to be included in the unit's annual plan and report, but required to be maintained in the repository location, will be a committee file that includes, for each committee: Mission and by-laws, Membership, Process, Minutes.

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section V.a

### Faculty (Accomplishments)

Noteworthy activities and accomplishments

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section V.b

### Staff (Accomplishments)

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative

## Section V.c

### Administrators (accomplishments)

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative

**Section V.d**

**Position(s) requested/replaced with justification**

**Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

**Narrative**

## Section V.e

### Recommended Change(s) of Status

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative



## Section VI.a

### Changes Made in the Past Year

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative

## Section VI .b

### Recommended Changes for the Coming Year

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative