

Unit Missions

 **CCHEC Mission Statement**

Mission statement

To expand educational opportunity for the people in Coahoma County, and the surrounding counties, by offering classes and events that will encourage personal development and promote a better quality of life for all people in the Mississippi Delta.

Related Items

There are no related items.

User Outcomes

CCHEC 01 : UO Increased participant satisfaction

Start: 7/1/2012

End: 6/30/2013

User Outcome

The CCHEC has experienced increased participant satisfaction.

Data Collection (Evidence)

The calendar, rental fees and feedback from the community proves this.

Results of Evaluation

The community is pleased with the progress of the CCHEC.

Use of Results and Recommendations

The community wants more activity on the campus and more opportunities to be exposed to a variety of educational experiences. Therefore, the CCHEC is doing more work to connect with partnerships that can provide those experiences.

Related Items

  [SP5.Ind06: Community Outreach](#)

  [SP5: Improve the quality of life for all constituents](#)

CCHEC 02: UO Campus facilities used by external constituents

Start: 7/1/2012

End: 6/30/2013

User Outcome

External organizations are able to use space on the CCHEC campus for a variety of purposes

Data Collection (Evidence)

The calendar and rental fees are both evidence of use of the facility.



Results of Evaluation



The CCHEC has experienced a steady growth as related to use of the facility and incoming rental fees.

Use of Results and Recommendations

The CCHEC will continue growing and becoming more and more successful.

Related Items

  [SP5.Ind03: Campus facilities and space for use by external constituents](#)

  [SP5: Improve the quality of life for all constituents](#)

CCHEC 03: UO Community Book Talks event

Start: 7/1/2012

End: 6/30/2013

User Outcome

The CCHEC offers monthly "Community Book Talk" events 7 times a year with their partner, the Carnegie Public Library, that offers a cultural experience for everyone in the community at no cost to the participant.

Data Collection (Evidence)

The CCHEC has sign-in sheets for each book talk available for all attendees to sign.

Results of Evaluation


As a total, the CCHEC has reached/hosted approximately 1000 people from the community and the region through this partnership and with this program.

Use of Results and Recommendations


For next year, the CCHEC and the Carnegie Library are considering changing the number of events to be held to 5 each year rather than 7 due to lack of resources.

Related Items


  [SP5.Ind04: Cultural offerings](#)

  [SP5: Improve the quality of life for all constituents](#)

  [SP5.Ind05: Diversity initiatives](#)

 SP5: Improve the quality of life for all constituents

 SP5.Ind06: Community Outreach

 SP5: Improve the quality of life for all constituents

 **CCHEC 04: UO Kids in the Kitchen Cooking Classes**

Start: 7/1/2012

End: 6/30/2013

User Outcome

The CCHEC offers non-traditional cooking workshops for children in the community.

Data Collection (Evidence)

The continuing education department at Delta State ran these programs, but they used sign in sheets and collected registrations fees from participants.

Results of Evaluation

We averaged 10 to 12 students per class showing us that parents believe this is an important opportunity for children to expand their knowledge of cooking while enhancing their social skills.


Use of Results and Recommendations


It has been recommended that these particular cooking classes be offered once a month year round -- approximately 10 times a year. Our goal is to work with continuing education at DSU to do that.


Related Items


 SP5.Ind02: Continuing Education

 SP5: Improve the quality of life for all constituents

 SP5.Ind03: Campus facilities and space for use by external constituents

 SP5: Improve the quality of life for all constituents

 SP5.Ind04: Cultural offerings

 SP5: Improve the quality of life for all constituents

 SP5.Ind06: Community Outreach

 SP5: Improve the quality of life for all constituents

 **CCHEC 2013_04: Communications, Marketing and Outreach**

Start: 7/1/2012

End: 6/30/2013

User Outcome

The CCHEC will increase communications, marketing and outreach through connections and publicity.

Data Collection (Evidence)

Results of Evaluation

Use of Results and Recommendations

Related Items

There are no related items.

Unit Goals

CCHEC 2013_01: Improvement of Campus

Start: 7/1/2012

End: 6/30/2013

Unit Goal

CCHEC will push to get primary construction needs of the campus completed. The specific needs include adding a bathroom to the Lewis Technology Building, adding a fence and outside cameras to secure the campus, and making the J.W. Cutrer House ADA compliant. Once these large construction needs are complete, additional enhancements will continue such as landscaping, fence mending, flag pole and signage.

Evaluation Procedures

Actual Results of Evaluation

Use of Evaluation Results

Related Items

 [SP4.Ind04: Facilities Management](#)

CCHEC 2013_02: Handbook for Safe, Secure, Organized Campus

Start: 7/1/2012

End: 6/30/2013

Unit Goal

The CCHEC will complete its policies and procedures manual which will include information about general operations for day to day, month to month and annual operations.

Evaluation Procedures

The Policies and Procedures Manual will serve as the final evaluation for this goal.

Actual Results of Evaluation

Use of Evaluation Results

Related Items

 [SP4.Ind11: Process manuals](#)

CCHEC 2013_03: Needs Assessment Conducted

Start: 7/1/2012

End: 6/30/2013

Unit Goal

The CCHEC will conduct a needs assessment gathering data that can be used to develop a comprehensive strategic plan for the future growth of the CCHEC.

Evaluation Procedures

Sign-in sheets for the community discussion and data gathered throughout the process will serve as the evaluation tools of record.

Actual Results of Evaluation

Use of Evaluation Results

Related Items

 [SP4.Ind09: Institutional review process / Accreditations/IE](#)

CCHEC 2013_05: Partnerships developed and Progress ensured

Start: 7/1/2012

End: 6/30/2013

Unit Goal


The CCHEC will reach out to DSU academia as well as non-profits and other interested organizations to develop partnerships that will expand educational opportunities on the CCHEC campus.

Evaluation Procedures

Actual Results of Evaluation


Use of Evaluation Results

Related Items

 [SP5.Ind03: Campus facilities and space for use by external constituents](#)

 SP5: Improve the quality of life for all constituents

 SP5.Ind06: Community Outreach

 SP5: Improve the quality of life for all constituents

Section IV.a

Brief Description

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section IV.b

Comparative data

Enrollment, CHP, majors, graduation rates, expenditures, trends, etc.

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section IV.c

Diversity Compliance Initiatives and Progress

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section IV.d

Economic Development Initiatives and Progress

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section IV.e

Grants, Contracts, Partnerships, Other Accomplishments

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section IV.f

Service Learning Data

List of projects, number of students involved, total service learning hours, number of classes, faculty involved, accomplishments.

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section IV.g

Strategic Plan Data

Only use this section if you have strategic plan info to report that is not covered in other areas of your report

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section IV.h

Committees Reporting To Unit

Each unit includes in the annual plan and report a list of the committees whose work impacts that unit or any other aspect of the university; along with the list will be a notation documenting the repository location of the committee files and records. Committee actions affecting the unit's goals may be noted in other applicable sections of the annual reports. Not required to be included in the unit's annual plan and report, but required to be maintained in the repository location, will be a committee file that includes, for each committee: Mission and by-laws, Membership, Process, Minutes.

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section V.a

Faculty (Accomplishments)

Noteworthy activities and accomplishments

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section V.b

Staff (Accomplishments)

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section V.c

Administrators (accomplishments)

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section V.d

Position(s) requested/replaced with justification

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section V.e

Recommended Change(s) of Status

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section VI.a

Changes Made in the Past Year

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative

Section VI .b

Recommended Changes for the Coming Year

Judgment

Meets Standards Does Not Meet Standards Not Applicable

Narrative