

**Unit level report 2013**  
**Department: Recreational Facilities and Aquatics Center**

**Unit Missions**

 **RFAC**

**Mission statement**

The Department of Recreational Facilities and Aquatics mission is emphasizing health and recreation for faculty, staff, students and the citizens of Mississippi's Northern Delta counties. Emphasis is also placed on service, with special attention to a friendly environment.

**Related Items**

*There are no related items.*

## Unit Goals

### RFAC 2013\_01: Renovate Aquatic Center

Start: 7/1/2012

End: 6/30/2013

#### Unit Goal

Goal #3: Renovate Aquatic Center

#### Evaluation Procedures

Renovation in process


#### Actual Results of Evaluation

Attractiveness will encourage Faculty, Staff, students and community to utilize Aquatic Center.

#### Use of Evaluation Results

Renovation still in progress

#### Related Items

 SP4.Ind04: Facilities Management

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### RFAC 2013\_02: DEMOLITION OF OLD POOL/ CONSTRUCTION OF NEW FITNESS CENTER

Start: 7/1/2012

End: 6/30/2013

#### Unit Goal

1) **Work toward demolition of old pool and the construction of a new fitness pool.**

#### Evaluation Procedures

In planning stage and awaiting funding source

#### Actual Results of Evaluation

Provide additional space for water aerobics and athletic water therapy rehab. Renovation of the Forest E. Wyatt Center to potentially include aerobic fitness rooms, recreational game room, new indoor spinning room, outdoor education lab, indoor walking track, multipurpose room, and additional classroom space. Current facility would be updated and include flooring, lighting, painting, and wireless access. Build a new fitness center with new exercise/aerobic equipment and landscaping. Build an outdoor courtyard for faculty/ staff/ and students.

#### Use of Evaluation Results

Use for planning future renovations and construction.

## Related Items

 **SP4.Ind04: Facilities Management**

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### **RFAC 2013\_03: Tennis Courts resurfaced.**

**Start:** 7/1/2012

**End:** 6/30/2013

#### **Unit Goal**

**Get Tennis Courts resurfaced.**

#### **Evaluation Procedures**

Tennis court resurfacing is complete.

#### **Actual Results of Evaluation**

Newly surfaced tennis courts are being utilized by HPER classes, faculty, staff, students, community, and athletic teams.

#### **Use of Evaluation Results**

Significantly increased usage of courts and improved aesthetics of campus.

## Related Items

 **SP4.Ind04: Facilities Management**

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### **RFAC 2013\_04: Update and improve the Forest E. Wyatt Center.**

**Start:** 7/1/2012

**End:** 6/30/2013

#### **Unit Goal**

Strive to continually update and improve the Forest Wyatt Center.

#### **Evaluation Procedures**

Walk through evaluation of facilities revealed:

- Fitness Center/halls need to be painted
- Identified the need for surveillance system throughout both the Forest E. Wyatt and Aquatics Facility.
- Need to continually repair and update fitness center equipment for safety purposes
- Landscaping needs around the facility
- Identified a need for outdoor education parking/loading area
- New tile flooring needed throughout the Forest E. Wyatt Center
- Lack wireless access to the majority of the facility



- Classroom and faculty furniture are old and in disrepair
- Lack of current technology in the classrooms

#### **Actual Results of Evaluation**

Fitness Center/halls have been repainted. A security system has been installed for safety and monitoring of facilities. Continually replaced/updated fitness center equipment. Outdoor areas around the Forest E. Wyatt Center and the Aquatics Center have been landscaped. Constructed a new outdoor education parking/loading area with direct access to the outdoor education storage facility.

#### **Use of Evaluation Results**

Will continue to monitor progress on facility enhancements and identify areas for future improvements.

#### **Related Items**

 **SP4.Ind04: Facilities Management**

### **RFAC 2013\_05: Aquatic Center**

**Start:** 7/1/2012

**End:** 6/30/2013

#### **Unit Goal**

Move the Aquatic renovation project forward.

#### **Evaluation Procedures**

Aquatic Center is currently undergoing the following renovations:

- Completion of the 2nd floor men's and women's restrooms.
- Installation of the sliding door.
- Glassing in the announcers/scoring booth upstairs.
- Removal of current scoreboard and installation of new media board.
- Remodeled the chemical room.

#### **Actual Results of Evaluation**

Renovation is currently in process.

#### **Use of Evaluation Results**

IMPROVEMENTS TO AQUATIC CENTER WILL DOCUMENT SUCCESS

#### **Related Items**

 **SP4.Ind04: Facilities Management**

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 **RFAC 2013\_06: Expand the community learn to swim program and Lifeguard training courses offered.**

**Start:** 7/1/2012

**End:** 6/30/2013

**Unit Goal**

1) **Expand the community learn to swim program and Lifeguard training courses offered.**

**Evaluation Procedures**

COUNT NUMBER TAKING CLASS

**Actual Results of Evaluation**

**Provide a safer aquatic environment for our community. Increased number of students taking learn to swim classes and lifeguarding will document success**

**Use of Evaluation Results**

NUMBER OF PERSONS TAKING CLASS WILL DOCUMENT SUCCESS

**Related Items**

 **SP5.Ind06: Community Outreach**

 **SP5: Improve the quality of life for all constituents**

**Section IV.a**

**Brief Description**

**Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

**Narrative**

## **Section IV.b**

### **Comparative data**

Enrollment, CHP, majors, graduation rates, expenditures, trends, etc.

### **Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

### **Narrative**

## **Section IV.c**

### **Diversity Compliance Initiatives and Progress**

#### **Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

#### **Narrative**



## **Section IV.d**

### **Economic Development Initiatives and Progress**

#### **Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

#### **Narrative**

**Section IV.e**

**Grants, Contracts, Partnerships, Other Accomplishments**

**Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

**Narrative**

## **Section IV.f**

### **Service Learning Data**

List of projects, number of students involved, total service learning hours, number of classes, faculty involved, accomplishments.

### **Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

### **Narrative**

## Section IV.g

### Strategic Plan Data

Only use this section if you have strategic plan info to report that is not covered in other areas of your report

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section IV.h

### Committees Reporting To Unit

Each unit includes in the annual plan and report a list of the committees whose work impacts that unit or any other aspect of the university; along with the list will be a notation documenting the repository location of the committee files and records. Committee actions affecting the unit's goals may be noted in other applicable sections of the annual reports. Not required to be included in the unit's annual plan and report, but required to be maintained in the repository location, will be a committee file that includes, for each committee: Mission and by-laws, Membership, Process, Minutes.

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative

## Section V.a

### Faculty (Accomplishments)

Noteworthy activities and accomplishments

### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

### Narrative



**Section V.b**

**Staff (Accomplishments)**

**Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

**Narrative**

**Section V.c**

**Administrators (accomplishments)**

**Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

**Narrative**

**Section V.d**

**Position(s) requested/replaced with justification**

**Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

**Narrative**

**Section V.e**

**Recommended Change(s) of Status**

**Judgment**

Meets Standards    Does Not Meet Standards    Not Applicable

**Narrative**

## Section VI.a

### Changes Made in the Past Year

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative

Changes made in the past year:

Recommended changes for the coming year(s):

## Section VI.b

### Recommended Changes for the Coming Year

#### Judgment

Meets Standards    Does Not Meet Standards    Not Applicable

#### Narrative