

Delta State University Police Department

2005-2006 Unit Plan And Budget Requests

**Submitted on: July 1, 2006
To
Dr. Wayne Blansett
Vice President of Student Affairs**

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**Delta State University Police Department
Unit Plan 2006-2007**

I. Unit Title: Police Department

Unit Administrator: Director/Chief Lynn Buford

II. Educational Program Learning Outcome Assessment Plan

These are Learner Outcomes identified for the **current** year. Contents of the table should be very brief. Footnotes may be included for items needing explanation or documentation. Not all units have direct student impact. Those that do should have clear learner outcomes developed. Those with no student contact may indicate that this section is not applicable.

<p style="text-align: center;">Learning Outcome <i>What should a graduate in this major know, value, or be able to do at graduation and beyond?</i></p>	<p style="text-align: center;">Data Collection and Analysis <i>What assessment tools and/or methods will you use to determine achievement of the learning outcome? Describe how the data from these tools and/or methods will be collected. Explain the procedure to analyze the data.</i></p>	<p style="text-align: center;">Results of Evaluation <i>What were the findings of the analysis? List any specific recommendations.</i></p>	<p style="text-align: center;">Use of Evaluation Results <i>What changes in curriculum, courses, or procedures were made as a result of the program learning outcome assessment process?</i></p>
<p>Exhibit safe practices and precautionary behaviors</p>	<ol style="list-style-type: none"> 1. Reports are kept daily and tallied annually. 2. Attendance Rosters are supplied at each event. 3. A daily log is kept for any type of assistance provided by the officers. 	<p>The programs reduce the amount of larcenies by 5% over a year. There was an increase in the number of students involved in the safety programs by 10% which led to an increase in the amount of safety programs given.</p>	<p>It gives the Police Department an overview of the numbers and different categories of crimes committed on the campus.</p>

Solve Conflicts with grievances over rules and regulations in a satisfactory manner.	1. Form filled out by the student Court 2. Form is filled out by the officers when they void a ticket.	The number of appeal forms completed by students with grievances increased by 5% during a semester. The number of tickets voided by officers decreased by 5% during a semester.	The Police Department will have an overview of the number of voiced tickets and also Student appeals on the campus, by semester.
Apply Parking rules and regulations to the parking areas and streets of the campus and make use of the traffic regulations in a satisfactory manner.	1. The original tally of tickets turned in daily and combined weekly. 2. Place holds on the students account for the citations. 3. Warning are filed to determine if the student continues to violate the regulations on campus.	The citations written for zone violations were reduced by 5% during a semester. The number of warning for No Campus Permit was reduced by 5%.	Offers the students an incentive to abide by the rules and regulations of the university.

III. Data and Information July 1, 2005 to June 30, 2006

For the 2005-2006 school year, there have been 4258 decals sold. The breakdown is as follows:

Zone 1 – Faculty/Staff	729
Zone 2 – Men’s Residence Halls	624
Zone 3 – Female Residence Halls	499
Zone 4 – Commuters	2248
Zone 5 – Family Housing	146
Zone 2,3 – Housing Staff	12

Note: This is not an accurate count of the number of vehicles on campus due to the trading and selling of vehicles by individuals during the year and the number of students who commute that register more than one vehicle on campus.

Mission Statement for the Police Department:

It is the objective of the Delta State University Police Department to provide and maintain a safe and secure environment for the students, staff, faculty, residents and visitors of Delta State University. Our goal is to protect life and property, to understand and serve the needs of the campus community, and to improve the quality of life by building capacities to maintain order, resolve problems, and apprehend criminals in a manner consistent with the law and reflective of shared university values.

Personnel:

Personnel consists of one director/chief, one assistant chief, six officers (including training/firearm officer, TAC officer, two FTO Officers), two full time dispatchers, one senior secretary, student workers and student interns.

Police Goals For 2005-2006

Unit Goal #1:

Purchase of 800 mega hertz radios for communications.

Institutional Goal:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Expected Results:

The new equipment would benefit the officers because the 800 MHz system would allow for broader radio coverage and better use of air space. They would allow us to follow other agency traffic outside our normal communication range to monitor possible dangerous situations we need to be on the look out for. They would also provide the officer with a sense of security knowing that, if needed, a

call for help would be heard and backup would respond. The purchase of this equipment would also comply with the state issued mandate that all police departments change to 800 MHz radio communication.

Evaluation Procedures:

Feasibility studies will be done on the placement of equipment, i.e. towers, antennas, and on the cost factors involved with the purchase of the radios. In a meeting with Kent Buckley director of Bolivar County Emergency Management Agency, it was mentioned the possibility of acquiring the radio's for Bolivar County including Delta State Police through a Homeland Securities Grant.

Actual Results:

The equipment was acquired through a homeland security grant by the Bolivar County Emergency Management Agency under the direction of Kent Buckley.

Use of Results:

The goal has been met. Currently the equipment is being programmed for use by Modern Communications.

Unit Goal # 2:

Hire two additional full-time dispatchers.

Institutional Goals:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding area.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Fulfillment of this goal will allow our department to provide better police service to the university; thus, providing better fulfillment on our part of the above stated institutional goals.

Expected Results:

Having four full-time dispatchers would provide 24 hour year round coverage of emergency communication services. All calls coming into the department would be strictly confidential (the current system of officers answering by mobile radio phone allows anyone in the area with a scanner to “listen in” on conversations). Additional dispatchers would increase officer safety by providing instant access to information while the officer is responding to a call. Additional dispatchers would also provide more public service assistance. For example, providing information such as telephone numbers, location of facilities, scheduled activities, etc. This information would be more readily available to a dispatcher than to an officer out in a vehicle.

Evaluation Procedure:

Increase in number of calls handled professionally, efficiently and confidentially would be one way to determine that this goal is met. The increase of the availability of certified and trained emergency telecommunication technicians (dispatchers) would be also enhance goal expectations. This could only be met with the allocation of funds for and actual hiring of dispatchers.

Actual Results:

We were unable to complete this goal.

Use of Results:

Re-submit as a 2006-2007 department goal.

Unit Goal # 3:

Protective vests for officers.

Institutional Goals:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

Due to the increase in weapons being brought on university campuses, the risk of danger to our officers has escalated. The university’s increasing concern for the safety and well being of Police Officers, will, in turn, increase the confidence and desire of these officers to provide the best possible protection to the university community. For this reason, it would enhance the safety and protection of the university if the officers were provided extra protection by the issuance of ballistic (bulletproof) vests.

Expected Results:

Increase in officer morale, confidence, sense of security due to the university's show of concern for their safety; thus, enhancing the safety and protection of the university.

Actual protection of officers in the event of a situation involving weapons on campus (for example: the situation, which occurred during January 1995, involving a female DSU student with a weapon on campus).

Evaluation Results:

Department will go about obtaining vests by acquiring money through fund raising donation procedures (possible requesting of the university to provide "matching funds"). Information has been received regarding a "Vests for Life" program where small departments can request three used vests at no charge to the office or department. Several officers have agreed to write to the program requesting vests. (Estimated cost of new vests range from \$450 to \$650)

Actual Results:

Three officers were able to obtain vests through a "Vests for Life" program free of charge during the 2004 2005 school year. This program allows small departments to obtain a maximum of three vests per department. No vest were acquired during the 2005 2006 school year.

Use of Results:

This will not be re submitted as a department goal.

Unit Goal # 4:

Purchase or acquire new patrol cars or refurbish existing patrol cars.

Institutional Goals:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Expected Results:

New patrol cars would be under warranty for an extended period of time, thus cutting the cost of repairs. Refurbished patrol cars are under a limited warranty but would prolong the usage of the existing cars/vehicles. Either avenue would be more cost efficient.

Evaluation Procedures:

Analysis is ongoing on the repair costs, fuel consumption and general maintenance.

Actual Results:

The purchasing or acquiring of the new or refurbished cars would allow the department to have an updated line of vehicles, with current warranties and less maintenance thus providing the University with the proper police coverage. This goal was not met.

Use of Results:

This will not be re submitted as a department goal; however we are researching alternate methods of patrol vehicles. (ATV's, Electric Carts, Motorcycles, etc)

Unit Goal # 5:

To Purchase or Acquire Two Cellular Phones

Institutional Goal:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Expected Results:

The new equipment would benefit the officers by enhancing performance and duties when there is no dispatcher available. The phones would allow communications with other law enforcement officers to be confidential.

Evaluation Procedures:

Feasibility studies will be done on the equipment cost and clarity factors involved in the purchase of the cellular phones.

Actual Results:

In August of 2005 we contracted with Cellular South a plan that included four phones. The phones were distributed to three departments within the Student Affairs Division. As a result of a new Mississippi Law that regulates cell phone usage we are reducing the number of phones being used. We now are using two cell phones, one for the Police Department and one is being used at Health Services.

Use of Results:

This goal was met in August of 2005. Acquiring the phones has resulted in officer efficiency and increased confidentiality.

Unit Goal # 6:

Establish a Vehicle Registration/Decal Link on Delta State website

Institutional Goal:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Expected Results:

This product would allow the students to register their vehicles online. The link would allow the Police Department quick access to the information provided by the current registration documents. This will also help the Police Department to reach a goal of having a paperless trail in the future.

Evaluation Procedures:

We would work with the Office of Information and Technology department on campus and have them help us to set up a link.

Actual Results:

The completion of establishing the link would result in convenience for the students and the Police Department.

Use of Results:

We will re submit this goal as a 2006-2007 department goal.

Police Goals For 2006-2007

Unit Goal # 1:

Hire two additional full-time dispatchers.

Institutional Goals:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding area.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Fulfillment of this goal will allow our department to provide better police service to the university; thus, providing better fulfillment on our part of the above stated institutional goals.

Expected Results:

Having four full-time dispatchers would provide 24 hour year round coverage of emergency communication services. Additional dispatchers would increase officer safety by providing instant access to information while the officer is responding to a call. Having the extra help would also provide more public service assistance, for example, providing information such as telephone numbers, location of facilities, scheduled activities, etc. This information would be more readily available to a dispatcher than to an officer out in a vehicle.

Evaluation Procedure:

Increase in number of calls handled professionally, efficiently and confidentially would be one way to determine that this goal is met. The increase of the availability of certified and trained emergency telecommunication technicians (dispatchers) would be also enhance the goal expectations. This could only be met with the allocation of funds for and actual hiring of dispatchers.

Actual Results:

By obtaining two additional full time dispatchers it will aid in having around the clock coverage of emergency communication services.

Use of Results:

Submit as a 2006-2007 department goal.

Unit Goal # 2:

To purchase or acquire other means of transportation such as ATV's, Motorcycles, and Electric Carts used for Police Services.

Institutional Goal:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Expected Results:

The alternate use of transportation would enhance patrol services by the reduction of fuel cost and the accessibility of off road emergencies. This type of transportation would allow more interaction between the officers and the university community, thus enhancing our policing efforts.

Evaluation Procedures:

Analysis is ongoing on the repair costs, fuel consumption and general maintenance of the alternate vehicles.

Actual Results:

The purchasing or acquiring of the alternate vehicles would allow the department to have an updated line of transportation, with current warranties and less maintenance thus providing the University with the proper police coverage.

Use of Results:

Submit as a 2006-2007 department goal.

Unit Goal # 3:

To purchase or acquire four laptops and four desktop computers.

Institutional Goal:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Expected Results:

Obtaining this equipment would assist in the current technological need of the University. This technology would provide updated programs and immediate access for our officers in responding to the needs of the University Community.

Evaluation Procedures:

The laptops would aid the officers in their daily performance of their duties by assisting in report writing and documentation. The desktop computers would progress the office personal in having more up to date technology.

Actual Results:

The purchase of this equipment would enhance the technology for the University policing Efforts.

Use of Results:

Submit this goal as a 2006-2007 department goal.

Unit Goal # 4:

Establish a Vehicle Registration/Decal Link on Delta State website

Institutional Goal:

Delta State University strives to fulfill the following goals with Support Operations:

#11. Provide the resources, facilities and the physical environment, which contribute to the intellectual, cultural, ethical, moral, physical and social growth and development of the student and of the surrounding community.

#12. Provide administrative services and auxiliary enterprises (student housing, bookstore, food services, etc.) which are effective and efficient in the support of the institutional mission.

Expected Results:

This product would allow the students to register their vehicles online. The link would allow the Police Department quick access to the information provided by the current registration documents. This will also help the Police Department to reach a goal of having a paperless trail in the future.

Evaluation Procedures:

We would work with the Office of Information and Technology department on campus and have them help us to set up a link.

Actual Results:

The completion of establishing the link would result in convenience for the students and the Police Department.

Use of Results:

Submit this goal as a 2006-2007 department goal.

Five Major Responsibilities of the Delta State University Police Department

The five major responsibilities of the Delta State University Police Department are as follows:

1. To provide and maintain a safe and secure environment for students, staff, faculty, residents and visitors to the Delta State University campus.
2. To protect life and property on the Delta State University campus.
3. To understand and serve the needs of the campus community.
4. To maintain order and resolve problems in a manner consistent with the law and reflective of shared university values.
5. To apprehend criminals in a manner consistent with the law and reflective of shared university values.

Noteworthy Activities and Accomplishments

July 2005:

7/27/2005 Officer Danny Tharp attended a Disaster Preparedness Meeting at the Greenville Higher Education Center.

7/18/2005 Reagan Smith was employed as Senior Secretary.

August 2005:

8/9/2005 Chief Lynn Buford and Assistant Chief Benn Walker attended the Internet Bank Fraud workshop on campus.

8/24/2005 Officer Danny Tharp attended the Intoxilizer 8000 PD Breathalyzer training course given by the Cleveland Police Department.

8/17/2005 Sandra Robbins was employed as a full time dispatcher.

September 2005:

9/21/2005 Officer Danny Tharp instructed a dorm program using the fatal vision goggles in Brewer

9/21/2005 Officer Danny Tharp instructed a dorm program in the Court of Governors.

9/22/2005 Officer's Gwen Howze, Sam Sappington, and Assistant Chief Benn Walker had a safety check on campus.

9/28/2005 The department went to the Mid-Delta Law Enforcement Coalition at the Alumni House.

9/06/2005 Officer Marion Bedford was employed as a full time Officer.

October 2005:

10/10/2005 Officer Danny Tharp instructed a dorm program on female self-defense in Ward Hall.

10/03/2005 Assistant Chief Benn Walker gave a safety talk to the Delta State University Soccer Team.

10/06/2005 Delta State University Police Officers set up a Safety Check on campus.

10/13/2005 Delta State University Police Officers set up a Safety Check on campus.

10/17/2005 Assistant Chief Benn Walker gave a safety talk to the Delta State University Softball Team.

10/31/2005 Assistant Chief Benn Walker gave a safety talk to the Delta State University Men's Basketball Team.

November 2005:

11/02/2005 Assistant Chief Benn Walker gave a safety talk to the Delta State University Women's Basketball Team.

11/03/2005 Delta State University Police Officers set up a Safety Check on campus.

11/21/2005 Officer Danny Tharp and Assistant Chief Benn Walker gave a safety talk to the Kappa Alpha Order Fraternity .

11/22/2005 Chief Lynn Buford instructed a dorm program using the fatal vision goggles in Brumby-Castle.

11/23/2005 Officer Danny Tharp and Assistant Chief Benn Walker gave a safety talk to the Pi Kappa Alpha Fraternity.

11/28/2005 Officer Danny Tharp and Assistant Chief Benn Walker gave a safety talk to the Kappa Sigma Fraternity.

11/30/2005 Assistant Chief Benn Walker gave a safety talk to the Delta State University Swim Team.

11/21/2005 Melissa Kitchens was employed as a full time dispatcher.

December 2005:

12/5/2005 Chief Lynn Buford attended the Mississippi Association of Police Chiefs Winter Conference in Tunica, Ms.

January 2006:

1/20/2006 The Delta State University Police Department attended AED Classes on campus in Chadwick Dickson.

1/20/2006 Chief Lynn Buford attended the Homeland Security Training Workshop in Jackson, Ms.

1/24/2006 Assistant Chief Benn Walker attended the Mississippi Justice Information Center in Pearl, Ms.

February 2006:

2/20/2006 Officer Danny Tharp did an Alcohol Awareness talk for the Kappa Sigma Fraternity.

March 2006:

3/8/2006 Officer Clint Hadley graduated from the Mississippi Delta Community College Law Enforcement Training Academy.

3/23/2006 Officer Danny Tharp gave a dorm program speech in Bond Carpenter.

3/16/2006 Officer Gwen Howze was named officer of the year by the Cleveland Exchange Club.

April 2006:

4/4/2006 Officer Danny Tharp and Assistant Chief Benn Walker gave an Alcohol Awareness talk in Jobe.

4/5/2006-4/7/2006 Delta State University Police Department Hosted the Mississippi Campus Law Enforcement Meeting

May 2006:

5/9/2006-5/10/2006 Delta State University Police Officers attended the Domestic Violence Seminar held on campus in Ewing.

5/16/2006 Fire Training in New Men's dorms.

5/16/2006-5/17/2006 Chief Lynn Buford attended the MACSAP in Biloxi, Ms

5/18/2006 Officer Danny Tharp attended an Onboard Camera Workshop held at the Cleveland Police Department.

5/31/2006 Officer Danny Tharp and Chief Lynn Buford attended the EOC workshop.

June 2006:

6/04/2006 Officer Charlie Murrah gave a safety talk to the Janice Wyatt Summer Arts Program at the Bologna Performing Arts Center.

Services Offered by the Police Department

The following are services offered by the Delta State University Police Department:

1. Provide motorist assistance.
2. Unlocking vehicles on Delta State campus.
3. Provide vehicle boost offs on Delta State campus.
4. Provide escort service.
5. Responding to calls from emergency phones and other similar emergencies.
6. Operation Identification – a program designed to assist students in identifying and recording property in case of theft.
7. Residence watches and checks during holidays or university closings.
8. Crime Prevention Programs on educating the DSU community on methods to keep themselves as well as their property safe.
9. Dorm programs – include but are not limited to alcohol and DUI awareness, drug awareness, fire safety, sexual assault/date rape prevention.
10. Provide escorts to medical facilities off campus if needed.
11. Bicycle registration – a program designed to assist students who bring bicycles to campus. A copy of the form is kept on file in the Police Department.
12. Weather watches
13. Provide after office hours information – phone numbers, event locations, etc.
14. Assist local community with events such as high school graduations, Head Start graduations, dance recitals and Delta Council.

Office Location

The Delta State University Police Department is currently located on the second floor of the H. L. Nowell Union Building, Office 202-A.

Delta State University
Crime Statistics
For July 2005 to May 2006
Current Ending date of reports: 05-05-2006

Alcohol Possession	7
Arson	0
Assault	
Aggravated	0
Simple	3
Burglary	1
Destruction of State Property	3
Disorderly Conduct	2
Disturbance	11
Driving Under the Influence	2
Drug Violations:	
Possession	0
Possession with Intent	0
Paraphernalia Possession	1
Fire	1
Harassing Phone Calls	25
Homicide	0
Attempted Homicide	0
Larceny:	
Petit	4
Grand	12
Auto	11
Manslaughter	0
Malicious Mischief	5
Medical Calls	0
Public Intoxication	4
Public Profanity	1
Residence Hall Violations	12

Robbery	0
Stalking	2
Suicide	1
Attempted Suicide	0
Sex Offense:	
Forcible	0
Non-Forcible	0
Voyeurism	0
Suspicious Person	12
Trespassing	3
Vandalism	0
Weapon Possession	5

**Delta State University Police Department
Total Number of
Miles Patrolled on Campus, Citations Issued,
Incident Reports Taken and Accident Reports Taken**

Report Ending Date: 05-05-2006

Miles Patrolled on Campus	38,668.9
Total Number of Tickets Written	6,521
Total Number of Reports Taken	353
Total Number of Accident Reports	16

**Delta State University Police Department Report On
Vehicles Unlocked, Vehicles Boosted Off, Room/Apartment Unlocks**

Report Ending Date: 05-05-2006

Vehicles Unlocked	349
Vehicles Boosted Off	188
Rooms/Apartments Unlocked	864

**Delta State University Police Department
Number of Reported Crimes July 2005 to June 2006 &
Number of Crime Prevention Programs Presented 2005-2006
Estimated Number of Crime Prevention Programs 2005-2006**

Reported as of: 06-30-2006

Reported Crimes

Reported Crimes from June 2004 to May 2005 (Copy of Crime Statistics Attached)	128
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Crime Prevention Programs

Crime Prevention Programs from June 2004 to May 2005	46
Estimated Crime Prevention Programs from June 2004-May 2005	50
Estimated Crime Prevention Programs for 2007	55