

**DELTA STATE UNIVERSITY: NON-ACADEMIC ANNUAL REPORT**  
**Academic Year 2005-06**

**I. Unit Title: Aquatics and Recreational Facilities**

**Division or School/College: Education**

**Unit Administrator: Ronnie Mayers**

**II. Educational Program Learning Outcome Assessment Plan**

<p><b>Learning Outcome</b> <i>What should a graduate in this major know, value, or be able to do at graduation and beyond?</i></p>	<p><b>Data Collection and Analysis</b> <i>What assessment tools and/or methods will you use to determine achievement of the learning outcome? Describe how the data from these tools and/or methods will be collected. Explain the procedure to analyze the data.</i></p>	<p><b>Results of Evaluation</b> <i>What were the findings of the analysis? List any specific recommendations.</i></p>	<p><b>Use of Evaluation Results</b> <i>What changes in curriculum, courses, or procedures were made as a result of the program learning outcome assessment process?</i></p>
N/A	N/A	N/A	N/A

**III. Division/Department Goals for 2005-2006**

**A. Goal # 1: Improve facilities, equipment and infrastructure.**

**1. Institutional Goal which was supported by this goal: SP # 4 and SP # 5**

**2. Evaluation Procedure(s):**

Review of purchase orders and observation of completed projects

**3. Actual Results of Evaluation:**

*The following needs were met.*

Increased RSE budget by \$1,000.00

Painted inside of Wyatt Gym

Purchased two touch pads for pool

Replaced workout pads for fitness Center

Purchased new bikes for fitness center

Purchased new Elliptical Machines and TVs for Fitness Center

**4. Use of Evaluation Results:**

By purchasing additional fitness and strength-training equipment, more opportunities were provided for students faculty and staff. Funding for on-going improvements will be sought.

**III. Data and information for department:**

## **Other Notable Accomplishments and Activities**

### **Personnel: Ronnie Mayers**

1. Actively engaged with visiting persons for the purpose of marketing the Delta State Aquatic Center and recreational facilities
2. Organized the teaching of community swimming lessons. Over 300 people of all ages were taught.
3. Organized and taught lifeguarding and C.P.R. classes for the community.
4. Provided assistance to the Delta Aquatic Club swimming program.
5. Provided masters swimming program.
6. Marketed and hosted large-scale swim meets---Mississippi Swimming Long Course Championships, Mississippi State North Half Championships, Southern Masters 25 meter Championship, SCAC Conference Championship, NSISC Conference Championships, College Christmas Invitational.
7. Marketed and hosted numerous college, age-group, and high school dual meets.
8. Hosted the fourteenth annual triathlon.
9. Maintained Delta State Aquatic Center and recreational facilities.
10. Assisted in supervision of custodial staff, lifeguards, and student workers for the recreational facilities.
11. Actively engaged in recruiting students, both athletes and non-athletes for Delta State University.
12. Provided recreational time for students and faculty.
13. Provided fitness opportunities for both the surrounding communities as well as the Delta State community (water aerobics, fitness swimming, adult fitness classes, etc.)
14. Through the numerous meets hosted at the aquatic center, positively impacted the economy with about four million dollars of revenue for the Cleveland community.
15. Provided space for job fairs, health fairs, reading fairs, and workshops
16. Provided staff, facilities, and equipment for intramurals.
17. Other athletic teams utilize the pool for water workouts and rehab.
18. Provided space for athletic training.
19. Worked to secure a new parking lot.
20. Provided assistance in the improvement of the Delta State Athletic website.
21. Oversaw the establishment of a new athletic Hall of Fame room.
22. Assisted with game day operations.
23. Helped establish the first Delta State Bike Show prior to a football game.
24. Solicited money for the Green and White Fund.
25. Represented Delta State Athletics at alumni meetings.
26. Assisted with events for Shumate Saturdays.
27. Assisted with Athletic Hall of Fame Banquet. Assisted with Kent Wyatt Golf Tournament/Spring Sports Day.
28. Assisted with Delta State Athletic Banquet.
29. Working to raise funds for the Statesman Park, particularly the tennis complex.
30. Served on the Year of Cleveland Committee.

Other Accomplishments:

31. Elevator installed at the aquatic center.
32. Landscaping, on a limited basis, has been done.
33. Tennis courts have been patched.
34. Racquet ball courts were resurfaced.
35. New equipment for the fitness center was purchased through our new account set up through student fees.

## **V. Personnel: Douglas B. Pinkerton**

### **Noteworthy activities and accomplishments:**

The following are major accomplishments achieved this year:

1. Assisted in the supervision of student workers, custodial staff and lifeguards for the fitness and recreational facilities.
2. Fitness instructor for 2 senior adult's fitness classes and adding new members each year.
3. Maintain and repair most all the equipment in the fitness center in order to save money.
4. Continually adding new equipment in the fitness center each year.
5. Gave numerous tours of the recreational facilities to classes and other groups.
6. Assisted numerous student, faculty, and staff with proper training techniques and nutrition to help them reach their goals!
7. Assisted in the setup of the new fitness center account, in which money is generated from student fees.
8. Added a new padded area in the fitness center for people to stretch and relax while exercising.
9. Added 2 new televisions to add to the entertainment of those in the cardio area.
10. Bought three new treadmills, all of which have the new hands on heart monitoring system.
11. Kept the fitness center open at convenient hours for the faculty and staff to use during university holidays.
12. Started 2 new fitness classes called indoor cycling. With the financial help of the Provost, purchased all equipment, and converted an old bathroom in the Wyatt Building into the indoor cycling room (painted, carpeted, sound boards, lighting, etc.).
13. Assist in maintaining the Wyatt Gymnasium recreational facilities, Aquatic Center, and tennis courts.
14. Resurfaced racquetball and tennis courts.
15. Provided recreational time for student, faculty, and staff. Making sure the gym is staffed and proper equipment is available for use.
16. Designed and put in a ½ mile grass, walking track on the intramural field for students, faculty, and staff to enjoy.
17. Actively involved in promoting health and wellness on campus! Encouraging student, faculty and staff constantly to improve on a daily basis.
18. Mowed, sprayed, painted, and maintained the intramural fields and walking track throughout the year.
19. Implemented two new intramural sports this year – slam dunk contest and the three-point contest which had over 50 participants.
20. Hired and trained intramural officials for intramural events.

21. 7<sup>th</sup> year in a row in which no protest was filed to the intramural office!!!
22. Constantly updating the intramural championship wall of pictures.
23. Designed and ordered all intramural championship t-shirts.
24. Scheduled and provided space for all events that are held in the Wyatt Gym: camps, health fairs, job fairs, workshops, etc.
25. Worked one-on-one with those organizing the events held in Wyatt to see that things run smoothly and they have what they need.
26. Assist with the class scheduling (room assignments) for HPER classes.
27. Order all HPER recreational equipment and see to it that the classes have what they need for class.
28. Recruited student-athletes for cross country program.
29. Head cross country coach in charge of all travel, budgeting, and training.
30. Actively involved in recruiting students to DSU.
31. Operated the clock for DSU home basketball games.
32. Assisted with the numerous swim meets held in Aquatic Center throughout the year.
33. Assisted with the Fellowship of Christian Athletes program on campus.
34. Assisted with the Delta Aquatic Club as a board member.
35. Assisted with the Delta Aquatic Club in organizing and running swim meets held at the Aquatic Center.
36. Represented DSU at Alumni meetings.
37. Assisted with the planning, organizing, and publicity of the DSU triathlon.
38. Constantly maintaining a good rapport with the physical plant staff to make sure problems are corrected at the Wyatt facilities in a timely fashion.

**New position(s) requested, with justification: None**

**Recommended change of status: None**

## **VI. Division/Department Goals for 2006-07**

### **Goal # 1**

Improve facilities, equipment and infrastructure.

**1. Institutional Goal(s) supported by this goal:  
SP # 4 and SP # 5**

**2. Expected Results:**  
*The following needs will be met.*

- 1) Tot platform will be secured for instruction of children in the pool. (\$800.00)
- 2) Landscaping needs will be reviewed.
- 3) More RSE money be secured. (\$1,000.00)
- 4). Bathrooms upstairs in the Aquatic Center will need to be finished. (\$20,000.00)
- 5) Sauna will be repaired. (\$12,000.00)

- 6) Tile floor in Wyatt Gym will be replaced.
- 7) Continue painting inside of Wyatt Gym.
- 8) Bulkhead for Aquatic Center will be purchased. (\$80,000.00)
- 9) Acoustics for Aquatic Center will be improved. ( \$10,000.00)
- 10) Sidewalk repair will be done outside Wyatt Gym.
- 11) two water polo goals for Aquatic Center \$6,000.00
- 12) 10 four-row tip and roll bleachers will be purchased. (\$18,000.00)
- 13) Two additional touch pads for the pool will be purchased. (\$ 1,800.00)
- 14) 1 lifeguard stand will be replaced. ( \$ 2,000.00)
- 15) Eight starting blocks will be purchased. ( \$8,000.00)
- 16) Under water speakers will be purchased. (\$2,000.00)
- 17) A surveillance system for security and safety will be purchased.(\$ 3,000.00)
- 18) Glass will be installed in press-box. (\$5,000.00)
- 19) Glass doors will be installed in the racquetball courts. (\$ 4,000.00)
- 20) A new tennis net/pole system will be installed in the gym (\$ 2,500.00)
- 21) New furniture (chairs/couches/plants) will be purchased for main entrance to Wyatt . ( \$10,000.00)
- 22) A sprinkler system for intramural fields will be secured. (\$ 5,000.00)

The following will also be purchased as funds allow:

- 23) Bathrooms and water-fountains intramural fields \$10,000.00
- 24) Benches for intramural fields \$12,000.00
- 25) Lights on intramural fields \$50,000.00
- 26) movable fencing intramural fields \$10,000.00
- 27) Two new soccer goals intramural fields \$5,000.00
- 28) Cleaning supplies for fitness center \$ 500.00
- 29) Pad replacement for fitness center\$1,500.00
- 30) Machine maintenance for fitness center \$8,000.00
- 31) Machine and replacement for fitness center \$20,000.00
- 32) New bikes for the fitness center – Recumbent & upright \$8,000.00
- 33) An additional Elliptical Machines \$4,000.00
- 34) 2 more TVs \$2,000.00
- 35) Paint the Fitness Center
- 36) New Classroom and Fitness Center Building & \$5,000,000.00

### **3. Evaluation Procedure(s):**

The above needs will be verified through review of purchase orders and observation of facilities.

### **4. Use of Evaluation Results:**

We will be able to provide a rich campus life with a variety of cultural and extracurricular activities and other opportunities for personal development.

We will be able provide the resources, facilities and physical environment which contribute to intellectual, cultural, ethical, physical, and social growth and development of the student and the surrounding community