

IHL System Profile



**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

April 2014

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IHL System Profile



MISSISSIPPI
PUBLIC UNIVERSITIES
ADVANCING OUR STATE TOGETHER

**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

April 2014

Prepared by:

Office of Strategic Data Management
in cooperation with the
Office of Finance and Administration
and the
Office of State Student Financial Aid

Board of Trustees of State Institutions of Higher Learning
Office of Strategic Data Management
3825 Ridgewood Road Jackson, MS 39211
(601) 432-6288
www.mississippi.edu/research

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

UNDUPLICATED HEADCOUNT is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.
SREB UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.
SREB GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

CSRDE is the Consortium for Student Retention Data Exchange.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

MISSION STATEMENT

State Institutions of Higher Learning (IHL System)

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

Board of Trustees

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

Institutions

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



A HISTORY OF FUNDING

EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

FY 1998 THROUGH FY 2014

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
*2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
*2005	13.26%	45.58%	3.85%	62.69%
***2006	12.81%	46.74%	3.54%	63.09%
***2007	14.11%	46.98%	4.09%	65.18%
***2008	14.25%	45.32%	4.33%	63.89%
***2009	14.05%	44.05%	4.50%	62.60%
***2010	12.77%	44.83%	4.50%	62.10%
***2011	11.86%	43.88%	4.12%	59.86%
**2012	12.65%	44.77%	4.34%	61.77%
**2013	11.03%	42.70%	4.15%	57.88%
**2014	11.09%	41.20%	3.99%	56.29%

* Includes Education Enhancement Funds (EEF)

** Includes EEF and Health Expendable Funds

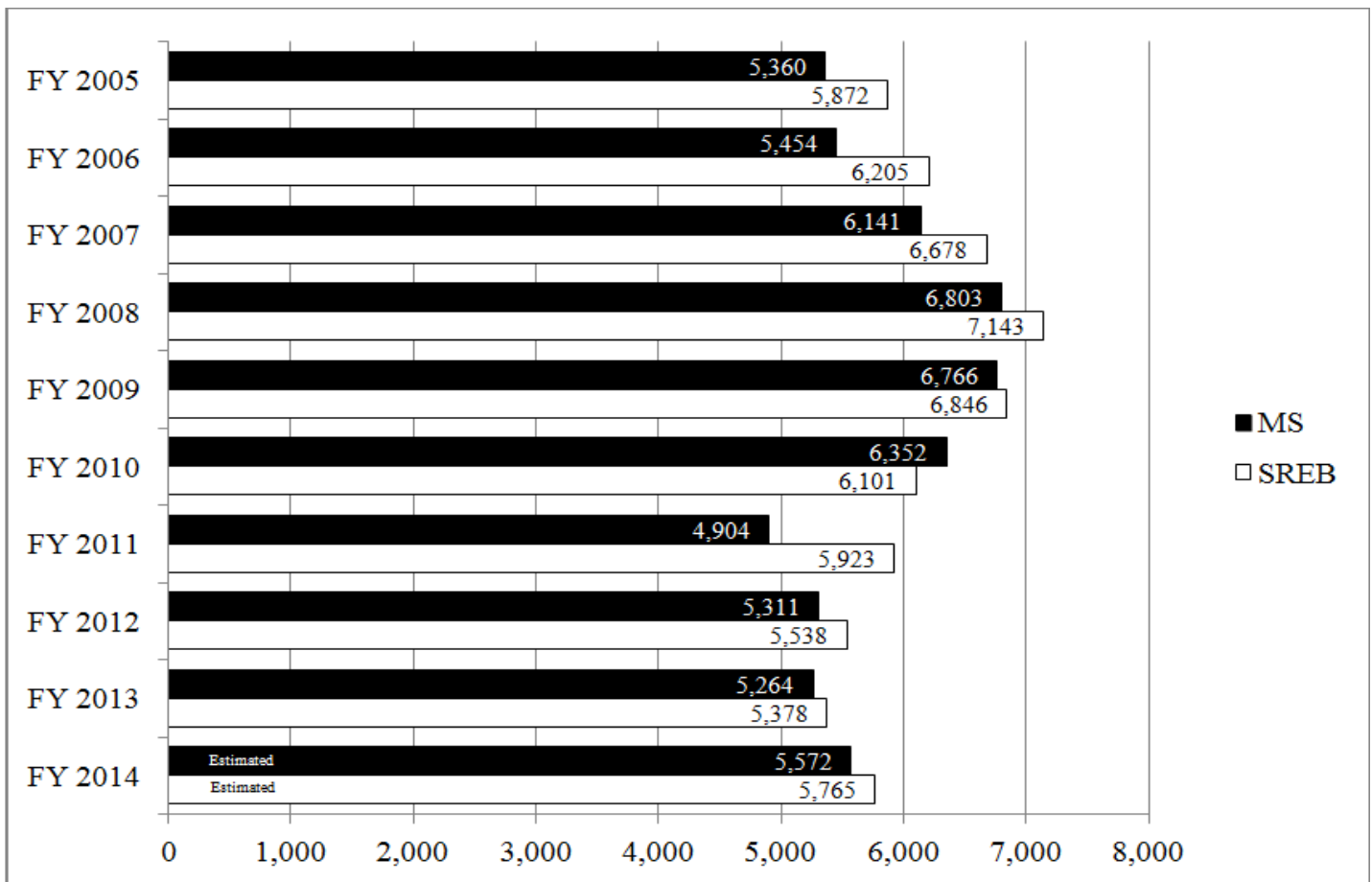
***Includes EEF, Budget Contingency, and Health Expendable Funds

MISSISSIPPI/SREB STATES

AVERAGE APPROPRIATION PER FTE STUDENT

(A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v The estimated SREB average appropriation for a full-time equivalent student is \$193 more than Mississippi's average during FY 2014.

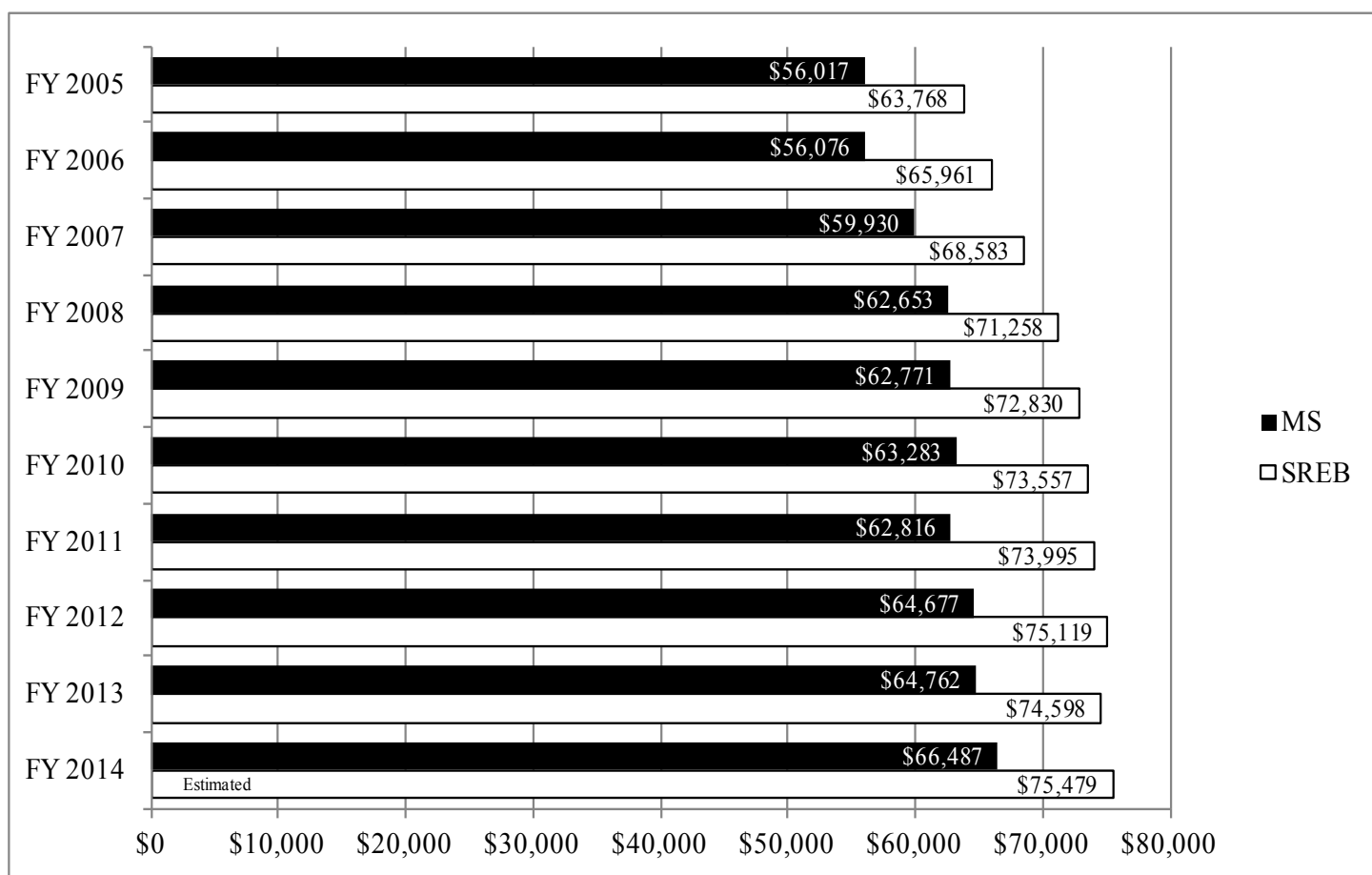


The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and IHL System Administration.

MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v The disparity between average faculty salaries in Mississippi and the SREB region has increased since FY 2005. In FY 2005, **faculty members in the SREB made an average of \$7,751 more than Mississippi faculty members.** By FY 2014, **faculty members in the SREB made an average of \$8,992 more.**



Note: The formula for calculating weighted average salaries changed in 2012-13 because IPEDS changed the categories of contract length in the HR survey. Nine-month equivalent salaries are now calculated by dividing the total salary outlay by the total number of service months and multiplying by 9.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and IHL System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	SREB Category	FY 2013 Average Salary	FY 2014 Average Salary
United States	MASTER'S	\$69,149	
United States	BACCALAUREATE	\$66,298	
SREB	Four-Year 3	\$62,990	
SREB	Four-Year 4	\$60,656	
SREB	Four-Year 5	\$58,816	
Louisiana State University in Shreveport	Four-Year 4	\$56,161	
Alcorn State University	Four-Year 4	\$56,148	\$57,789
East Central University	Four-Year 5	\$56,038	
University of Tennessee at Martin	Four-Year 5	\$55,989	
Northeastern State University	Four-Year 3	\$55,727	
Kentucky State University	Four-Year 4	\$55,671	
Sul Ross State University	Four-Year 3	\$55,238	
Texas A&M University-Kingsville	Four-Year 3	\$55,001	
Grambling State University	Four-Year 4	\$54,409	
Savannah State University	Four-Year 5	\$54,370	
Cameron University	Four-Year 5	\$53,971	
Southern University and A&M	Four-Year 3	\$53,152	
Arkansas Tech University	Four-Year 3	\$52,943	
Northwestern State University	Four-Year 4	\$52,810	
University of Central Arkansas	Four-Year 3	\$52,795	
Southern Arkansas University	Four-Year 4	\$52,663	
Northwestern Oklahoma State University	Four-Year 5	\$52,644	
Delta State University	Four-Year 4	\$52,407	\$53,238
Nicholls State University	Four-Year 4	\$52,163	
Henderson State University	Four-Year 4	\$51,144	
Mississippi University for Women	Four-Year 5	\$51,119	\$53,222
Langston University	Four-Year 5	\$50,382	
Mississippi Valley State University	Four-Year 4	\$48,646	\$50,591
Georgia Southwestern State University	Four-Year 5	\$48,163	

Note: Data for 2013-2014 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2014; SREB Salaries 2013; IPEDS Salary Survey 2013-2014. Includes all faculty, ranked and unranked.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS
& PEERS IN SOUTHEASTERN REGION
(IN DESCENDING ORDER)

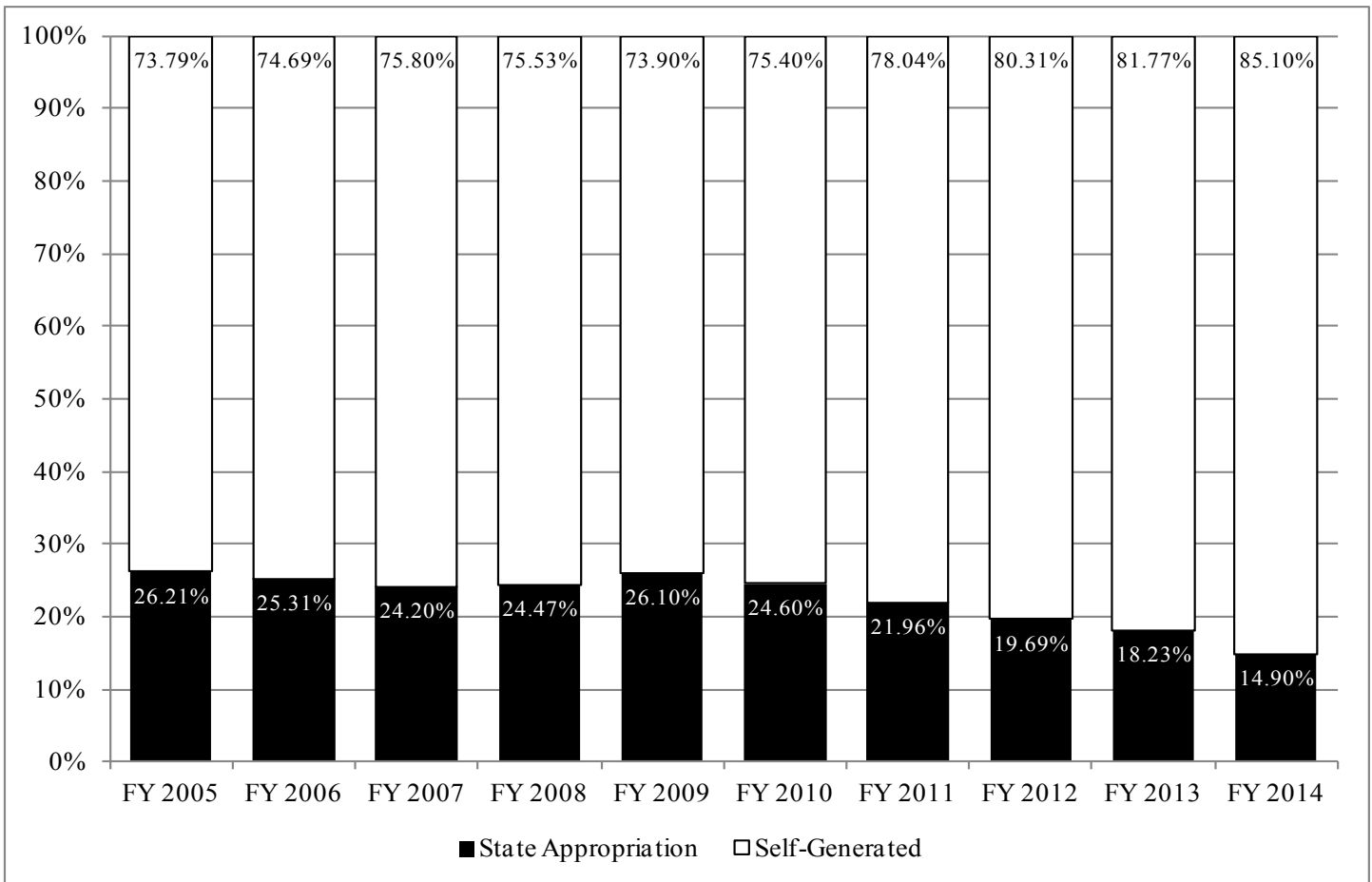
	SREB Category	FY 2013 Average Salary	FY 2014 Average Salary
United States	DOCTORAL	\$89,657	
SREB	Four-Year 1	\$86,257	
SREB	Four-Year 2	\$75,942	
University of Central Florida	Four-Year 1	\$75,434	
University of Texas at Arlington	Four-Year 1	\$75,131	
University of Memphis	Four-Year 1	\$74,106	
University of Mississippi	Four-Year 2	\$73,851	\$75,683
University of Texas at El Paso	Four-Year 2	\$73,408	
University of North Carolina at Greensboro	Four-Year 1	\$72,085	
Florida Atlantic University	Four-Year 2	\$71,664	
Old Dominion University	Four-Year 1	\$70,360	
University of Arkansas, Fayetteville	Four-Year 1	\$70,270	
East Carolina University	Four-Year 2	\$69,000	
Mississippi State University	Four-Year 1	\$68,494	\$70,677
University of New Orleans	Four-Year 2	\$67,382	
Virginia Commonwealth University	Four-Year 2	\$66,963	
University of Louisiana at Lafayette	Four-Year 2	\$66,693	
Texas Woman's University	Four-Year 2	\$66,345	
Morgan State University	Four-Year 2	\$66,283	
University of Southern Mississippi	Four-Year 1	\$63,713	\$64,993
Louisiana Tech University	Four-Year 2	\$63,252	
Tennessee State University	Four-Year 2	\$60,896	
Jackson State University	Four-Year 2	\$58,652	\$60,850

Note: Data for 2013-2014 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2014; SREB Salaries 2013; IPEDS Salary Survey 2013-2014. Includes all faculty, ranked and unranked.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 14.90% to 26.21% of the total operating budget for Mississippi Universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2005 fiscal year, accounting for 26.21% of the total operating budget. Since that time, appropriations have **dropped to 14.90%, a decline of 11.31%.**



Source: Institutions of Higher Learning System Administration.

YEARLY TUITION RATES

2013-14

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION RATES	\$6,108	\$6,012	\$6,348	\$6,672	\$5,640	\$5,916	\$6,660	\$6,744
Room and Other Living Fees (Average)	\$5,162	\$3,970	\$4,624	\$5,097	\$3,642	\$3,985	\$4,623	\$4,267
Board (Average)	\$2,642	\$2,708	\$2,893	\$3,009	\$2,626	\$3,087	\$3,816	\$3,248
TOTAL RESIDENT TUITION RATES	\$13,912	\$12,690	\$13,865	\$14,778	\$11,908	\$12,988	\$15,099	\$14,259
Nonresident Tuition	\$9,000	\$0	\$9,204	\$10,188	\$9,720	\$0	\$10,968	\$8,280
TOTAL NONRESIDENT TUITION RATES	\$22,912	\$12,690	\$23,069	\$24,966	\$21,628	\$12,988	\$26,067	\$22,539

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ENROLLMENT, GRADUATION RATES & DEGREES

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

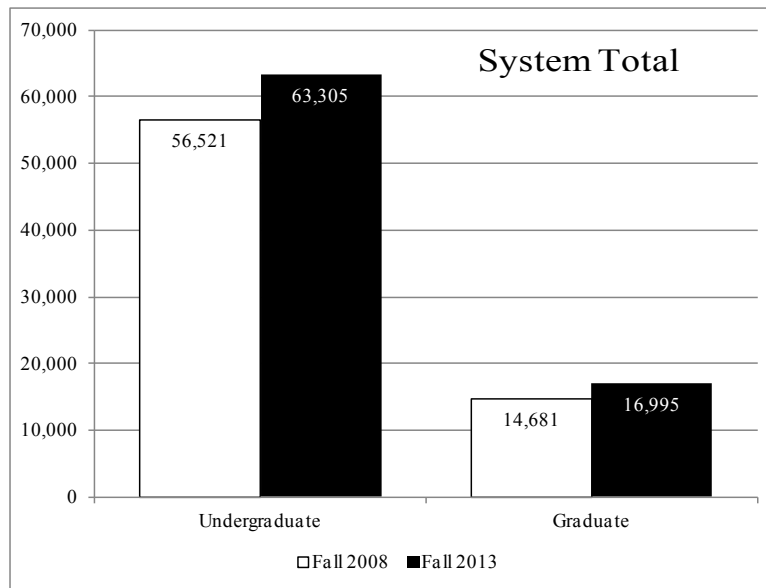
FALL SESSION (A FIVE-YEAR COMPARISON)

Undergraduate

- v Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2008 to the Fall Session 2013 **increased by 6,784 students, or 12.0%.**
- v During the five-year period, undergraduate enrollment increased at six of the eight universities.

Graduate

- v Total graduate enrollment at the eight universities from the Fall Session 2008 to the Fall Session 2013 **increased by 2,314 students, or 15.8%.**
- v During the five-year period, graduate enrollment increased at six of the eight universities.



	Fall 2008			Fall 2013			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	2,626	626	3,252	3,157	691	3,848	20.2%	10.4%	18.3%
DSU	3,212	852	4,064	2,638	2,147	4,785	-17.9%	152.0%	17.7%
JSU	6,550	1,824	8,374	6,902	2,232	9,134	5.4%	22.4%	9.1%
MSU	13,991	3,833	17,824	16,399	3,762	20,161	17.2%	-1.9%	13.1%
MUW	2,193	172	2,365	2,429	200	2,629	10.8%	16.3%	11.2%
MVSU	2,513	416	2,929	1,928	275	2,203	-23.3%	-33.9%	-24.8%
UM*	13,374	4,227	17,601	17,377	4,914	22,291	29.9%	16.3%	26.6%
USM	12,062	2,731	14,793	12,475	2,774	15,249	3.4%	1.6%	3.1%
Total	56,521	14,681	71,202	63,305	16,995	80,300	12.0%	15.8%	12.8%

*Includes the University of Mississippi Medical Center.

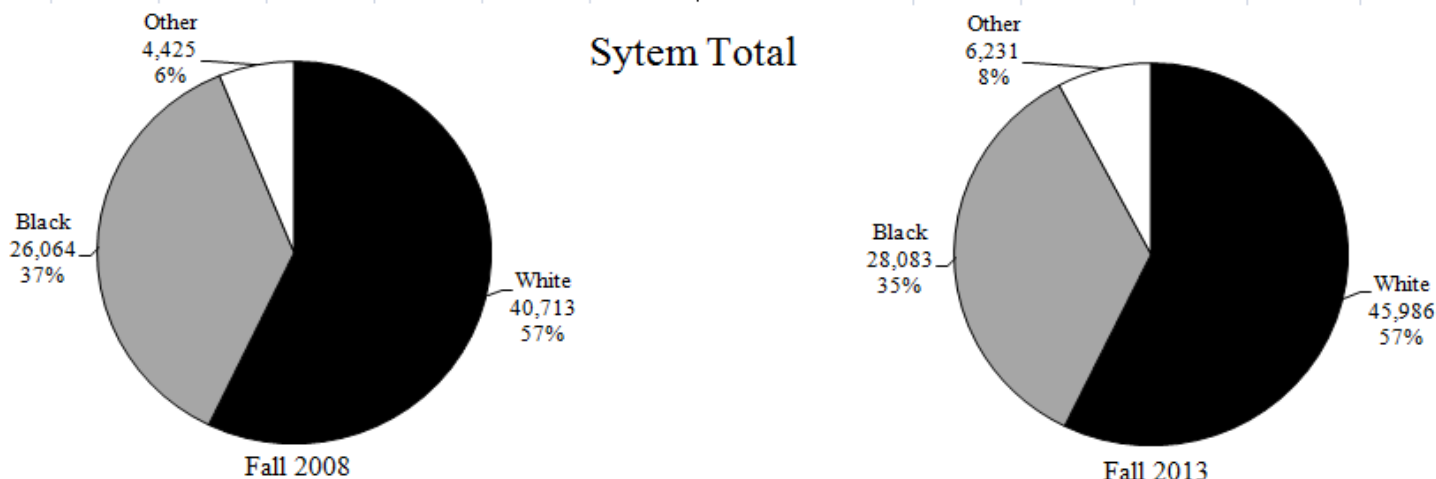
Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

FALL SESSION

(A FIVE-YEAR COMPARISON)

- v The total number of students enrolled in the eight universities **increased by 9,098, or 12.8%** from the Fall Session 2008 to the Fall Session 2013.
- v Overall, **white** enrollment **increased by 13.0%**; **black** enrollment **increased by 7.7%**, and enrollment of **other** race students **increased by 40.8%** over the five-year period.
- v Black enrollment at the historically white institutions **increased to 14,258 students**, an **increase of 13.8%** during the five-year period.



	Fall 2008				Fall 2013				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	238	2,967	47	3,252	173	3,621	54	3,848	-27.3%	22.0%	14.9%	18.3%
DSU	2,377	1,619	68	4,064	2,852	1,550	383	4,785	20.0%	-4.3%	463.2%	17.7%
JSU	497	7,809	68	8,374	588	8,239	307	9,134	18.3%	5.5%	351.5%	9.1%
MSU	12,851	3,622	1,351	17,824	14,261	3,948	1,952	20,161	11.0%	9.0%	44.5%	13.1%
MUW	1,422	846	97	2,365	1,536	970	123	2,629	8.0%	14.7%	26.8%	11.2%
MVSU	107	2,761	61	2,929	75	1,965	163	2,203	-29.9%	-28.8%	167.2%	-24.8%
UM*	13,607	2,461	1,533	17,601	16,842	3,438	2,011	22,291	23.8%	39.7%	31.2%	26.6%
USM	9,614	3,979	1,200	14,793	9,659	4,352	1,238	15,249	0.5%	9.4%	3.2%	3.1%
Total	40,713	26,064	4,425	71,202	45,986	28,083	6,231	80,300	13.0%	7.7%	40.8%	12.8%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2013)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Adams	655	8	58	67	3	7	80	127	1,005
Alcorn	8	16	5	156	31	0	183	9	408
Amite	32	3	10	25	4	0	18	42	134
Attala	3	13	57	161	16	6	78	14	348
Benton	2	4	2	26	3	0	38	3	78
Bolivar	32	699	66	139	16	106	120	35	1,213
Calhoun	2	10	7	41	20	2	112	10	204
Carroll	2	17	3	74	7	23	74	7	207
Chickasaw	0	5	8	96	35	4	97	7	252
Choctaw	0	6	7	116	23	1	36	4	193
Claiborne	478	1	35	15	2	0	17	10	558
Clarke	6	4	6	86	12	1	21	57	193
Clay	6	7	15	252	101	1	68	28	478
Coahoma	19	187	48	80	12	83	132	29	590
Copiah	59	7	186	68	8	2	76	67	473
Covington	11	2	23	33	6	2	30	137	244
DeSoto	18	199	55	777	66	27	1,376	101	2,619
Forrest	20	5	45	175	11	4	156	1,754	2,170
Franklin	100	4	13	19	1	0	14	28	179
George	1	1	2	45	6	0	26	96	177
Greene	0	3	0	26	1	0	3	38	71
Grenada	7	80	25	165	12	29	176	23	517
Hancock	2	6	1	165	12	3	118	520	827
Harrison	25	16	47	643	31	9	422	2,119	3,312
Hinds	287	114	3,995	981	80	42	1,200	634	7,333
Holmes	45	19	161	105	11	94	44	25	504
Humphreys	8	24	50	22	2	120	17	8	251
Issaquena	2	5	1	4	1	2	2	0	17
Itawamba	0	6	4	102	30	0	128	7	277
Jackson	30	5	58	504	30	8	340	1,030	2,005
Jasper	15	3	34	69	5	5	24	94	249
Jefferson	400	5	25	13	4	4	4	33	488
Jefferson Davis	17	1	34	19	0	5	11	56	143
Jones	8	10	18	178	10	2	107	402	735
Kemper	4	3	16	59	5	0	9	15	111
Lafayette	2	54	11	70	22	3	1,811	20	1,993
Lamar	9	3	7	164	7	0	159	1,488	1,837
Lauderdale	7	10	55	623	61	2	220	225	1,203
Lawrence	21	1	32	42	4	0	27	51	178
Leake	13	2	77	116	12	1	52	28	301
Lee	0	73	23	575	117	7	858	56	1,709
Leflore	44	127	94	131	30	550	112	30	1,118

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

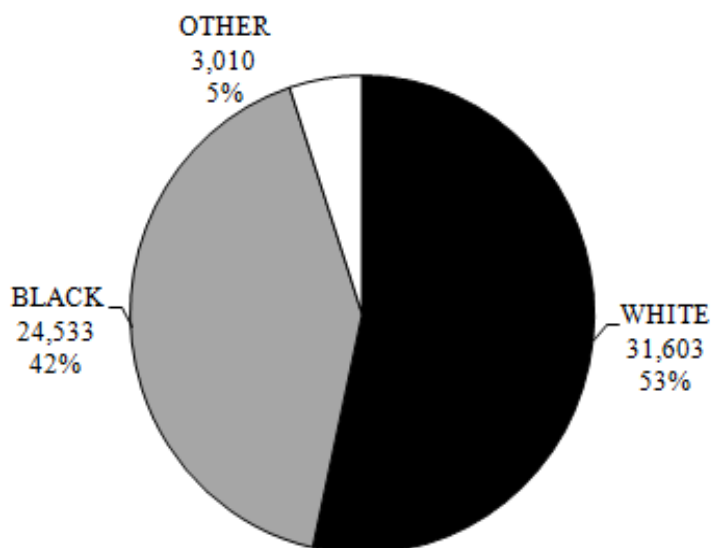
RESIDENTS OF MISSISSIPPI (FALL SESSION 2013)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Lincoln	80	10	56	133	13	1	101	161	555
Lowndes	17	12	20	585	636	6	119	69	1,464
Madison	63	78	639	965	50	9	1,193	310	3,307
Marion	23	3	26	41	3	1	32	177	306
Marshall	3	15	12	99	18	15	220	25	407
Monroe	3	8	13	220	131	4	166	32	577
Montgomery	1	12	12	89	8	15	86	7	230
Neshoba	2	5	34	210	19	2	80	36	388
Newton	7	2	29	141	14	1	43	63	300
Noxubee	7	1	15	75	57	1	13	12	181
Oktibbeha	7	9	20	1,191	141	4	116	29	1,517
Panola	9	85	20	85	13	3	286	8	509
Pearl River	8	4	7	112	8	0	70	389	598
Perry	2	0	1	10	1	1	7	74	96
Pike	85	7	97	75	12	1	67	206	550
Pontotoc	0	14	3	137	32	3	261	19	469
Prentiss	1	5	1	93	22	0	143	6	271
Quitman	1	36	15	12	4	19	32	4	123
Rankin	46	93	474	841	61	14	865	479	2,873
Scott	7	12	71	111	4	0	59	45	309
Sharkey	9	35	19	21	0	13	5	4	106
Simpson	20	10	78	65	4	0	35	119	331
Smith	1	7	6	41	6	0	21	60	142
Stone	0	1	12	41	7	0	29	104	194
Sunflower	29	189	36	69	20	209	56	14	622
Tallahatchie	11	47	16	30	3	65	74	20	266
Tate	1	31	5	90	12	4	212	11	366
Tippah	1	16	2	60	17	0	109	8	213
Tishomingo	0	19	0	60	5	0	90	5	179
Tunica	8	21	28	14	2	35	48	11	167
Union	0	18	3	97	23	1	248	10	400
Walthall	14	2	14	25	2	0	13	91	161
Warren	288	35	162	330	15	4	162	145	1,141
Washington	89	414	121	248	39	225	168	66	1,370
Wayne	8	0	9	57	3	0	20	95	192
Webster	0	4	2	169	17	3	44	0	239
Wilkinson	82	0	16	13	0	2	14	39	166
Winston	8	12	22	167	40	2	50	27	328
Yalobusha	4	23	6	36	3	8	127	5	212
Yazoo	23	34	115	101	10	14	78	44	419
Total	3,368	3,097	7,656	14,186	2,345	1,840	14,158	12,496	59,146

*Includes the University of Mississippi Medical Center.

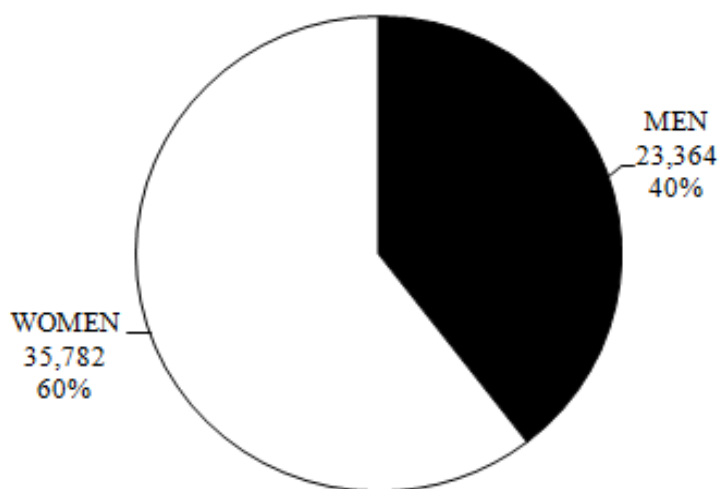
TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2013

- v Of the 80,300 total students in the system, **73.7%** are residents of Mississippi.
- v Of these Mississippi residents, **41.5%** are black, **53.4%** are white, and **5.1%** are other races.
- v Of these Mississippi residents, **60.5%** are female, and **39.5%** are male.



System Total

59,146 Mississippi Residents



TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

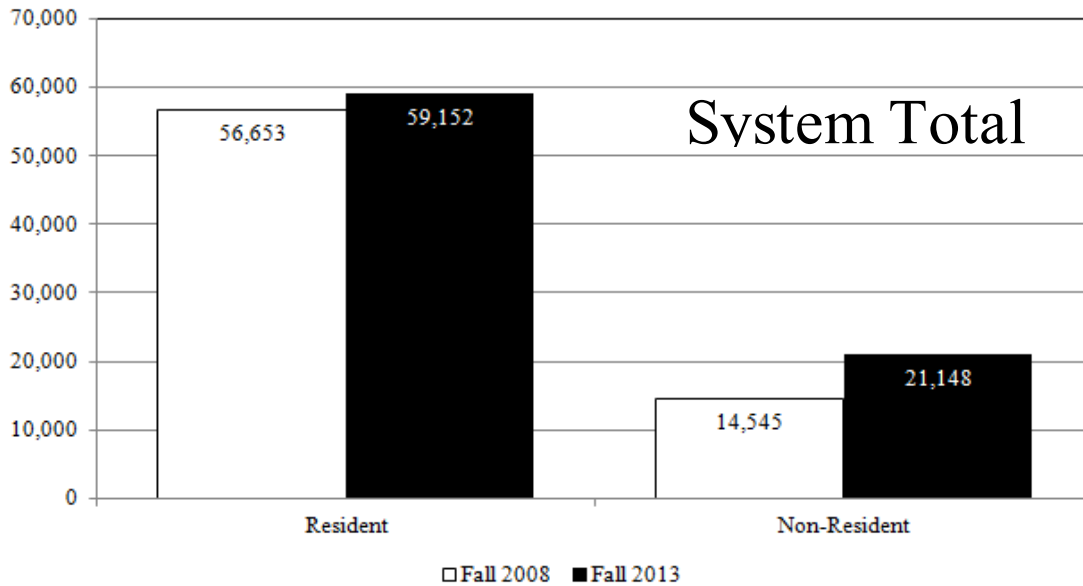
FALL SESSION (A FIVE-YEAR COMPARISON)

Resident

- v Total resident enrollment **increased by 2,493 students, or 4.4%** from the Fall Session 2008 to the Fall Session 2013.
- v During the five-year period, resident enrollment **increased at five of the eight universities.**

Nonresident

- v Total nonresident enrollment **increased by 6,603 students, or 45.4%** from the Fall Session 2008 to the Fall Session 2013.



	Fall 2008		Fall 2013		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	2,866	386	3,368	480	17.5%	24.4%
DSU	3,708	356	3,097	1,688	-16.5%	374.2%
JSU	7,098	1,276	7,658	1,476	7.9%	15.7%
MSU	13,571	4,253	14,186	5,975	4.5%	40.5%
MUW	2,143	222	2,345	284	9.4%	27.9%
MVSU	2,560	365	1,844	359	-28.0%	-1.6%
UM*	12,162	5,439	14,158	8,133	16.4%	49.5%
USM	12,545	2,248	12,496	2,753	-0.4%	22.5%
Total	56,653	14,545	59,152	21,148	4.4%	45.4%

*Includes the University of Mississippi Medical Center.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2013

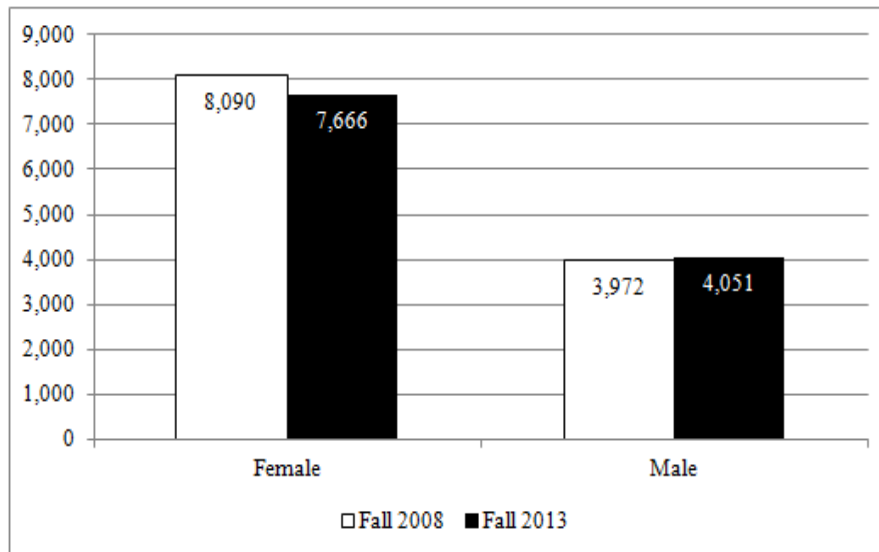
- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Mississippi Gulf Coast Community College**. Of these **577 students, 443 enrolled at USM and 88 enrolled at MSU**.
- v **26.4%** of all the first-time transfer students were enrolled at USM during the Fall 2013 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	5	60	10	4	6	28	10	5	128
Copiah-Lincoln Community College	53	12	36	39	10	2	18	88	258
East Central Community College	2	4	13	86	20	6	11	32	174
East Mississippi Community College	1	14	7	166	96	3	12	15	314
Hinds Community College	31	28	229	106	44	1	19	85	543
Holmes Community College	3	20	84	112	27	3	76	7	332
Itawamba Community College	0	10	5	155	85	1	254	20	530
Jones County Junior College	2	0	7	86	7	1	15	230	348
Meridian Community College	4	2	9	105	50	1	22	37	230
Mississippi Delta Community College	0	59	8	25	20	43	10	5	170
Mississippi Gulf Coast Community College	2	5	0	88	8	1	30	443	577
Northeast Mississippi Community College	0	18	1	70	46	1	98	5	239
Northwest Mississippi Community College	2	60	4	73	40	5	291	13	488
Pearl River Community College	0	3	7	33	11	1	10	192	257
Southwest Mississippi Community College	<u>3</u>	<u>0</u>	<u>4</u>	<u>17</u>	<u>13</u>	<u>0</u>	<u>4</u>	<u>61</u>	<u>102</u>
Total	108	295	424	1,165	483	97	880	1,238	4,690

*The data presented do not include the University of Mississippi Medical Center.

UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **decreased by 2.9%**.
- v During the Fall Session 2013, **almost one out of every five (18.5%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	Fall 2008	Fall 2013	Percent Change	Percent Enrollment Fall 2013
ASU	673	837	24.4%	26.5%
DSU	798	519	-35.0%	19.7%
JSU	2,084	2,283	9.5%	33.1%
MSU	2,023	1,756	-13.2%	10.7%
MUW	655	899	37.3%	37.0%
MVSU	910	411	-54.8%	21.3%
UM*	1,969	2,071	5.2%	11.9%
USM	2,950	2,941	-0.3%	23.6%
Total	12,062	11,717	-2.9%	18.5%

*Includes the University of Mississippi Medical Center.

UNDERGRADUATE HEADCOUNT ENROLLMENT

STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **59.8% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 2007 to Fall 2012 was **30.0%, or 1,019 students**.

	Fall 2008	Fall 2013	Percent Change	Off-Campus Undergraduate Enrollment Fall 2013
Alcorn State University				
ASU - Natchez	224	180	-19.6%	48.1%
ASU - Vicksburg	40	55	37.5%	61.8%
Delta State University				
DSU - Clarksdale	0	2	N/A	28.6%
DSU - Greenville	41	0	-100.0%	N/A
DSU - Other Locations	71	35	-50.7%	17.2%
Jackson State University				
JSU - Universities Center	451	342	-24.2%	80.7%
JSU - Medical Mall	17	84	394.1%	44.7%
JSU - E-Center	4	10	150.0%	17.9%
JSU - Madison	0	37	N/A	46.3%
Mississippi State University				
MSU - Meridian	355	245	-31.0%	51.9%
Mississippi University for Women				
MUW - Tupelo	58	315	443.1%	70.5%
Mississippi Valley State University				
MVSU - Greenville	150	25	-83.3%	69.4%
MVSU - Greenwood	81	0	-100.0%	N/A
University of Mississippi				
UM - Other Locations	326	374	14.7%	54.8%
UM - Southaven	33	0	-100.0%	0.0%
UM - Tupelo	19	27	42.1%	46.6%
UM - Booneville	439	368	-16.2%	57.1%
UM - Grenada	11	62	N/A	67.4%
UM - Medical Center	263	388	47.5%	55.4%
University of Southern Mississippi				
USM - Gulf Park	1,015	1,388	36.7%	60.1%
USM - Meridian	45	0	-100.0%	33.3%
USM - Stennis Center	1	0	-100.0%	78.6%
USM - Jackson County	207	0	-100.0%	0.0%
USM - GCRL	8	41	412.5%	65.1%
USM - Other Locations	12	0	-100.0%	0.0%
Total	3,871	3,978	2.8%	57.4%

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION 2013

	<u>Fall 2013</u>
Alcorn State University - Main Campus	3,249
ASU - Natchez	483
ASU - Vicksburg	116
Delta State University - Main Campus	4,560
DSU- Clarksdale	7
DSU - Other Locations	327
Jackson State University - Main Campus	8,452
JSU - Universities Center	808
JSU - Medical Mall	460
JSU - E-Center	166
JSU - Madison	403
Mississippi State University - Main Campus	19,636
MSU - Meridian	605
Mississippi University for Women - Main Campus	2,254
MUW - Tupelo	447
MUW - Other Locations	21
Mississippi Valley State University - Main Campus	2,201
MVSU - Greenville	47
University of Mississippi - Main Campus	18,427
UM - Tupelo	736
UM - Other Locations	3
UM - Booneville	67
UM - Southaven	731
UM - Genada	117
UM - Medical Center	2,860
University of Southern Mississippi - Main Campus	13,498
USM - Gulf Park	2,772
USM - Stennis Center	60
Gulf Coast Research Laboratory	114
Total*	80,300

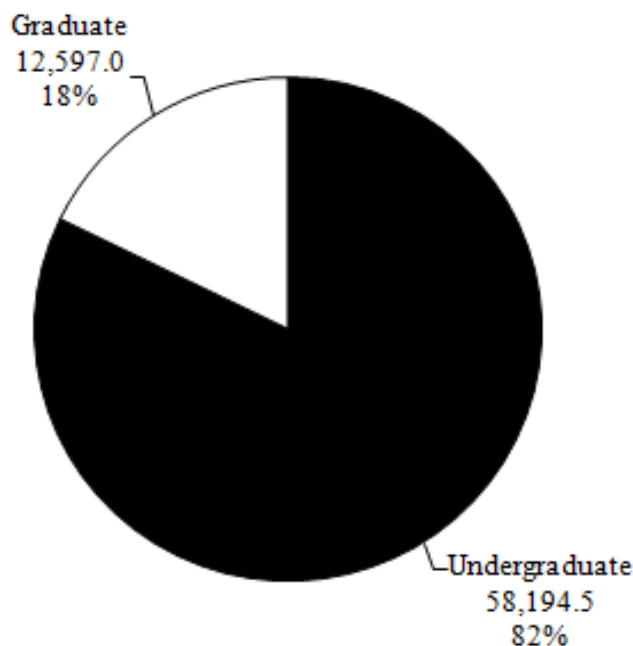
* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2013

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2013 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 70,791.5

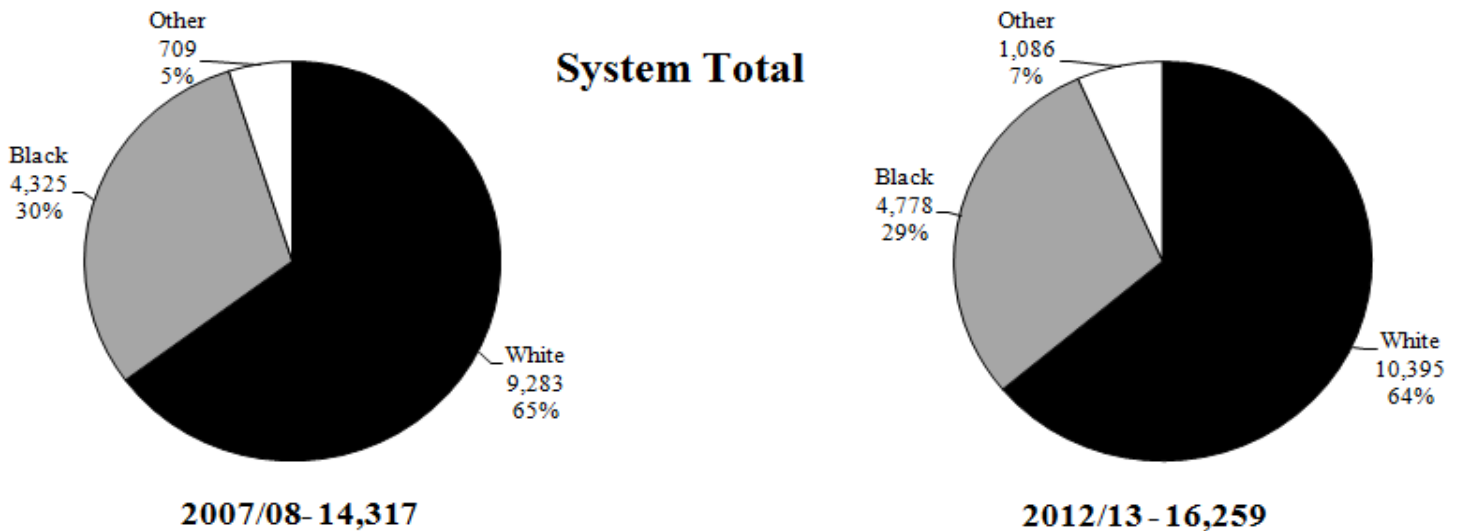


	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,945.4	88.4%	386.5	11.6%	3,331.9
DSU	2,341.2	62.4%	1,412.7	37.6%	3,753.9
JSU	6,230.1	82.6%	1,314.0	17.4%	7,544.1
MSU	15,257.8	85.6%	2,575.6	14.4%	17,833.4
MUW	2,093.1	93.4%	146.8	6.6%	2,239.9
MVSU	1,713.8	91.3%	164.0	8.7%	1,877.8
UM*	16,203.8	77.6%	4,675.4	22.4%	20,879.2
USM	11,409.3	85.6%	1,922.0	14.4%	13,331.3
Total	58,194.5	82.2%	12,597.0	17.8%	70,791.5

*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 2007-08 and 2012-13 academic years. There has been an overall system **increase of 13.6%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 453 degrees, or 10.5%**.



	White			Black			Other			Total		
	2007-08	2012-13	Percent Change	2007-08	2012-13	Percent Change	2007-08	2012-13	Percent Change	2007-08	2012-13	Percent Change
ASU	94	62	-34.0%	525	432	-17.7%	6	12	100.0%	625	506	-19.0%
DSU	516	476	-7.8%	318	294	-7.5%	16	26	62.5%	850	796	-6.4%
JSU	115	100	-13.0%	1,228	1,346	9.6%	16	39	143.8%	1,359	1,485	9.3%
MSU	2,759	3,233	17.2%	562	638	13.5%	238	387	62.6%	3,559	4,258	19.6%
MUW	362	554	53.0%	92	242	163.0%	15	21	40.0%	469	817	74.2%
MVSU	20	20	0.0%	482	412	-14.5%	2	23	1050.0%	504	455	-9.7%
UM	2,773	3,039	9.6%	372	522	40.3%	214	324	51.4%	3,359	3,885	15.7%
UMMC	384	545	41.9%	81	101	24.7%	25	31	24.0%	490	677	38.2%
USM	2,260	2,366	4.7%	665	791	18.9%	177	223	26.0%	3,102	3,380	9.0%
Total	9,283	10,395	12.0%	4,325	4,778	10.5%	709	1,086	53.2%	14,317	16,259	13.6%

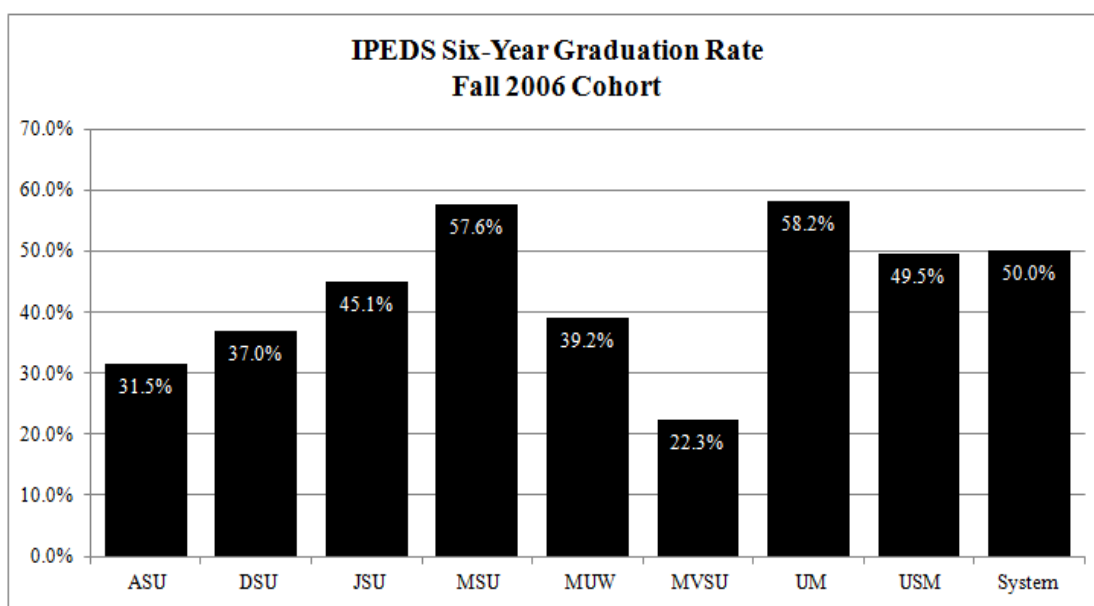
Note: Does not include certificates awarded
Source: Institutions of Higher Learning Management Information System

GRADUATION RATES

ENTERING FRESHMEN

FALL SESSION

- v The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall Sessions 2002 through 2006 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- v The bar graph shows the institutional and system graduation rates for the Fall 2006 cohort. The accompanying table shows graduation rates for the Fall 2002 through the Fall 2006 cohorts.
- v Four of the eight universities had a graduation rate that was greater than 40.0 percent for the 2006 cohort.



IPEDS Graduation Rates

	Fall 2002 Cohort	Fall 2003 Cohort	Fall 2004 Cohort	Fall 2005 Cohort	Fall 2006 Cohort
ASU	38.8%	38.2%	37.2%	32.5%	31.5%
DSU	42.3%	45.0%	46.5%	32.3%	37.0%
JSU	42.5%	47.3%	40.3%	40.1%	45.1%
MSU	59.9%	61.4%	58.0%	60.2%	57.8%
MUW	41.6%	40.5%	39.4%	39.2%	39.4%
MVSU	28.6%	35.1%	27.2%	24.1%	22.3%
UM	55.7%	60.5%	58.7%	60.4%	58.3%
USM	43.4%	44.5%	46.6%	46.9%	49.5%
System	49.6%	52.5%	49.9%	49.7%	50.0%

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



APPROPRIATIONS

FY 2013



COMPARISON OF ORIGINAL APPROPRIATIONS

FY 2013 AND FY 2014

	TOTAL APPROPRIATION <u>FY 2012-2013</u>	TOTAL APPROPRIATION <u>FY 2013-2014</u>	INCREASE/ DECREASE <u>OVER FY 2013</u>	PERCENT CHANGE
EDUCATION AND GENERAL:				
On and Off Campus	\$344,674,228	\$355,218,499	\$10,544,271	3.1%
Ayers Programs/Implementation	\$13,467,000	\$13,467,000	\$0	0.0%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.0%
Ayers Summer Developmental Programs	<u>\$750,000</u>	<u>\$750,000</u>	\$0	0.0%
Ayers Carryover Funding	\$2,537,256	\$1,196,372	-\$1,340,884	-52.8%
Total Ayers Funding:	<u>\$21,754,256</u>	<u>\$20,413,372</u>	-\$1,340,884	-6.2%
Capital Expense Funds	\$0	\$10,200,000	\$10,200,000	N/A
On and Off Campus Total:	\$366,428,484	\$385,831,871	\$19,403,387	5.3%
SUBSIDIARY UNITS:				
Executive Office	\$6,968,781	\$7,412,934	\$444,153	6.4%
Non-IHL Budget Unit-Volunteer Commission	\$500,000	\$571,619	\$71,619	14.3%
JSU-Urban Research Center	\$515,734	\$520,372	\$4,638	0.9%
MSU-Center for Advanced Vehicular Studies	\$3,300,000	\$3,328,126	\$28,126	0.9%
MSU-State Chemical Laboratory	\$1,743,849	\$2,062,803	\$318,954	18.3%
MSU-Water Resources Research Institute	\$180,531	\$240,531	\$60,000	33.2%
MSU-Stennis Institute for Government	\$901,782	\$909,550	\$7,768	0.9%
UM-Law Research Institute	\$809,003	\$823,015	\$14,012	1.7%
UM-MS Mineral Research Institute	\$400,824	\$413,650	\$12,826	3.2%
UM-RIPS	\$3,202,749	\$3,291,936	\$89,187	2.8%
UM-Supercomputer	\$691,278	\$695,804	\$4,526	0.7%
UM-Small Business Center	\$231,222	\$290,329	\$59,107	25.6%
UM-Center for Manufacturing Excellence	\$1,000,000	\$1,310,311	\$310,311	31.0%
USM-Gulf Coast Research Laboratory	\$3,176,881	\$3,517,645	\$340,764	10.7%
USM-Mississippi Polymer Institute	\$668,440	\$675,869	\$7,429	1.1%
USM-Stennis Center	<u>\$436,618</u>	<u>\$439,724</u>	\$3,106	0.7%
Subsidiary Total:	\$24,727,692	\$26,504,218	\$1,776,526	7.2%
TOTAL GENERAL SUPPORT	\$391,156,176	\$412,336,089	\$21,179,913	5.4%
STUDENT FINANCIAL AID	\$32,678,808	\$37,785,077	\$5,106,269	15.6%
SEPARATELY BUDGETED UNITS:				
ASU-Agricultural Units	\$5,498,389	\$5,819,110	\$320,721	5.8%
MSU-College of Veterinary Medicine	\$16,203,711	\$17,291,269	\$1,087,558	6.7%
MSU-Cooperative Extension Service	\$27,369,914	\$29,139,390	\$1,769,476	6.5%
MSU-MAFES	\$21,365,833	\$22,650,355	\$1,284,522	6.0%
MSU-Forest and Wildlife Research Center	\$5,392,854	\$5,972,870	\$580,016	10.8%
UM-University Medical Center	\$183,917,002	\$191,968,612	\$8,051,610	4.4%
<u>IHL CONSOLIDATED APPROPRIATION</u>	<u>\$683,582,687</u>	<u>\$722,962,772</u>	<u>\$39,380,085</u>	<u>5.8%</u>
MSU-Alcohol Safety Education Program*	\$1,483,856	\$1,485,371	\$1,515	0.1%
UM-State Court Education Program*	\$1,491,301	\$1,499,288	\$7,987	0.5%
<u>TOTAL IHL CONSOLIDATED APPROPRIATION</u>	<u>\$686,557,844</u>	<u>\$725,947,431</u>	<u>\$39,389,587</u>	<u>5.7%</u>
General Funds	\$596,831,566	\$637,552,269	\$40,720,703	6.8%
Education Enhancement Funds	\$60,833,434	\$60,822,283	-\$11,151	0.0%
Budget Contingency Funds	\$9,793,474	\$1,599,417	-\$8,194,057	-83.7%
Health Care Expendable Funds	\$2,380,431	\$3,780,431	\$1,400,000	58.8%
ARRA Funds	\$0	\$10,200,000	\$10,200,000	N/A
Special Funds	<u>\$14,181,683</u>	<u>\$11,993,031</u>	-\$2,188,652	-15.4%
<u>TOTAL FUNDS:</u>	<u>\$684,020,588</u>	<u>\$725,947,431</u>	<u>\$41,926,843</u>	<u>6.1%</u>

Ayers Interest (S.F. \$900,000) is not included.

Ayers Reappropriations for carryover funds in the amount of \$2,537,256 are not included in this presentation.

* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$13,954,265	\$18,171,725	\$31,183,536	\$73,017,793
Interest Funds	\$12,592	\$0	\$0	\$14,387
Washington Scholarship	\$9,375	\$9,375	\$9,375	\$9,375
Geospatial Licenses	\$9,407	\$9,407	\$37,626	\$37,626
Space Efficiency	\$243,402	\$243,402	\$270,242	\$180,385
Ayers Programs/Implementation	\$2,900,000	\$0	\$7,667,000	\$0
Off Campus Locations	<u>\$2,042,286</u>	<u>\$0</u>	<u>\$107,815</u>	<u>\$2,985,321</u>
Sub Total:	\$19,171,327	\$18,433,909	\$39,275,594	\$76,244,887
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$520,372	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$3,328,126
MSU-State Chemical Lab	\$0	\$0	\$0	\$2,062,803
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$240,531
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$909,550
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subsidiary Total:	\$0	\$0	\$520,372	\$6,541,010
TOTAL GENERAL SUPPORT	\$19,171,327	\$18,433,909	\$39,795,966	\$82,785,897

The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT

GENERAL FUNDS

FY 2014

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$12,268,291	\$11,753,509	\$63,872,634	\$61,635,746	\$0	\$285,857,499
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$9,375	\$9,375	\$9,375	\$9,375	\$0	\$75,000
\$9,406	\$9,406	\$47,032	\$37,626	\$0	\$197,536
\$236,365	\$243,402	\$319,175	\$263,627	\$0	\$2,000,000
\$0	\$2,900,000	\$0	\$0	\$750,000	\$14,217,000
<u>\$317,164</u>	<u>\$0</u>	<u>\$1,601,817</u>	<u>\$6,047,876</u>	<u>\$0</u>	<u>\$13,102,279</u>
\$12,849,990	\$14,915,692	\$65,894,061	\$67,994,250	\$750,000	\$315,529,710
\$0	\$0	\$0	\$0	\$7,010,538	\$7,010,538
\$0	\$0	\$0	\$0	\$509,619	\$509,619
\$0	\$0	\$0	\$0	\$0	\$520,372
\$0	\$0	\$0	\$0	\$0	\$3,328,126
\$0	\$0	\$0	\$0	\$0	\$2,062,803
\$0	\$0	\$0	\$0	\$0	\$240,531
\$0	\$0	\$0	\$0	\$0	\$909,550
\$0	\$0	\$823,015	\$0	\$0	\$823,015
\$0	\$0	\$413,650	\$0	\$0	\$413,650
\$0	\$0	\$3,291,936	\$0	\$0	\$3,291,936
\$0	\$0	\$695,804	\$0	\$0	\$695,804
\$0	\$0	\$290,329	\$0	\$0	\$290,329
\$0	\$0	\$1,310,311	\$0	\$0	\$1,310,311
\$0	\$0	\$0	\$3,517,645	\$0	\$3,517,645
\$0	\$0	\$0	\$675,869	\$0	\$675,869
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$439,724</u>	<u>\$0</u>	<u>\$439,724</u>
\$0	\$0	\$6,825,045	\$4,633,238	\$7,520,157	\$26,039,822
\$12,849,990	\$14,915,692	\$72,719,106	\$72,627,488	\$8,270,157	\$341,569,532

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$2,727,549	\$3,090,061	\$5,298,522	\$12,669,948
<u>Off Campus Locations</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>110,918</u>
Sub Total:	\$2,727,549	\$3,090,061	\$5,298,522	\$12,780,866
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$2,727,549	\$3,090,061	\$5,298,522	\$12,780,866

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS

FY 2014

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,099,811	\$2,014,180	\$10,888,654	\$10,429,821	\$0	\$49,218,546
<u>\$54,222</u>	<u>\$0</u>	<u>\$214,106</u>	<u>\$967,997</u>	<u>\$0</u>	<u>\$1,347,243</u>
\$2,154,033	\$2,014,180	\$11,102,760	\$11,397,818	\$0	\$50,565,789
\$0	\$0	\$0	\$0	\$402,396	\$402,396
\$2,154,033	\$2,014,180	\$11,102,760	\$11,397,818	\$402,396	\$50,968,185

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$0	\$0	\$0	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0
TOTAL GENERAL SUPPORT	\$0	\$0	\$0	\$0

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2014

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,149,417</u>	<u>\$1,149,417</u>
\$0	\$0	\$0	\$0	\$0	\$1,149,417	\$1,149,417
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$1,149,417	\$1,149,417

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$17,355,796	\$7,175,794	\$3,046,891	\$8,408,048
Agricultural Units	<u>\$0</u>	<u>\$2,867,789</u>	<u>\$2,630,600</u>	<u>\$0</u>
Total ASU	\$17,355,796	\$10,043,583	\$5,677,491	\$8,408,048
DELTA STATE UNIVERSITY	\$19,932,032	\$14,598	\$4,941,339	\$6,245,881
JACKSON STATE UNIVERSITY	\$48,583,822	\$29,989,156	\$1,569,983	\$9,199,214
Urban Research Center	<u>\$0</u>	<u>\$515,734</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$48,583,822	\$30,504,890	\$1,569,983	\$9,199,214
MISSISSIPPI STATE UNIVERSITY	\$116,291,119	\$177,193,881	\$41,719,451	\$37,666,422
Center for Advanced Vehicular Studies	\$0	\$2,782,024	\$546,102	\$0
State Chemical Laboratory	\$0	\$0	\$0	\$0
Water Resources Research Institute	\$0	\$240,531	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$660,821	\$0
College of Veterinary Medicine	\$7,773,945	\$5,942,135	\$12,872,775	\$3,240,098
Cooperative Extension Service	\$0	\$0	\$44,842,613	\$0
MAFES	\$0	\$29,684,635	\$0	\$0
Forest & Wildlife Research Center	\$0	\$6,884,048	\$0	\$0
Alcohol Safety Education	<u>\$0</u>	<u>\$0</u>	<u>\$1,483,856</u>	<u>\$0</u>
Total MSU	\$124,065,064	\$222,727,254	\$102,125,618	\$40,906,520
MISSISSIPPI UNIVERSITY FOR WOMEN	\$14,318,574	\$1,836,147	\$453,616	\$8,493,761
MISSISSIPPI VALLEY STATE UNIVERSITY	\$16,272,841	\$42,270	\$3,460,244	\$2,987,820
UNIVERSITY OF MISSISSIPPI	\$187,466,948	\$47,089,323	\$4,390,828	\$40,884,162
Law Research Institute	\$0	\$2,326,270	\$0	\$0
MMRI	\$0	\$2,081,706	\$0	\$0
RIPS	\$0	\$15,178,853	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$695,804
Small Business Center	\$0	\$0	\$1,392,742	\$0
State Court Education Program	\$1,499,288	\$0	\$0	\$0
Center for Manufacturing Excellence	\$1,310,311	\$0	\$0	\$0
University Medical Center	<u>\$205,611,994</u>	<u>\$156,229,251</u>	<u>\$0</u>	<u>\$16,405,596</u>
Total UM	\$395,888,541	\$222,905,403	\$5,783,570	\$57,985,562
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$99,955,454	\$57,557,525	\$32,369,016	\$25,575,963
Stennis Center	\$1,652,110	\$217,216	\$275,096	\$246,624
Mississippi Polymer Institute	\$0	\$675,869	\$0	\$0
Gulf Coast Research Laboratory	<u>\$439,724</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total USM	\$102,047,288	\$58,450,610	\$32,644,112	\$25,822,587
EXECUTIVE OFFICE	\$0	\$1,264,440	\$385,926	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$7,108,025	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Ayers Summer Developmental Programs	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total System Administration	\$0	\$1,264,440	\$7,493,951	\$0
GRAND TOTAL IHL	\$738,463,958	\$547,789,194	\$164,149,923	\$160,049,393

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2014

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation & Maintenance</u>	<u>Scholarships & Fellowships</u>	<u>Auxiliary & Other</u>	<u>Total</u>
\$6,771,200	\$13,006,907	\$7,052,414	\$22,508,651	\$13,982,484	\$99,308,184
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,498,389</u>
\$6,771,200	\$13,006,907	\$7,052,414	\$22,508,651	\$13,982,484	\$104,806,573
\$4,442,173	\$6,009,773	\$5,367,237	\$9,083,117	\$11,209,900	\$67,246,049
\$10,278,172	\$29,163,594	\$16,385,657	\$42,376,341	\$27,874,891	\$215,420,831
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$515,734</u>
\$10,278,172	\$29,163,594	\$16,385,657	\$42,376,341	\$27,874,891	\$215,936,565
\$25,270,867	\$46,966,579	\$70,538,085	\$77,809,649	\$85,293,666	\$678,749,718
\$0	\$0	\$0	\$0	\$0	\$3,328,126
\$0	\$0	\$0	\$0	\$2,445,022	\$2,445,022
\$0	\$0	\$0	\$0	\$0	\$240,531
\$248,729	\$0	\$0	\$0	\$0	\$909,550
\$0	\$358,481	\$2,569,635	\$0	\$0	\$32,757,069
\$0	\$0	\$0	\$0	\$0	\$44,842,613
\$0	\$0	\$0	\$0	\$0	\$29,684,635
\$0	\$0	\$0	\$0	\$0	\$6,884,048
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,483,856</u>
\$25,519,596	\$47,325,060	\$73,107,720	\$77,809,649	\$87,738,688	\$801,325,168
\$2,556,988	\$4,843,266	\$4,818,970	\$12,557,795	\$4,787,178	\$54,666,294
\$5,397,744	\$6,403,643	\$6,113,954	\$15,477,435	\$8,168,577	\$64,324,528
\$14,974,423	\$29,119,050	\$31,869,577	\$78,352,661	\$139,878,947	\$574,025,919
\$0	\$0	\$0	\$0	\$0	\$2,326,270
\$0	\$0	\$0	\$0	\$0	\$2,081,706
\$0	\$0	\$0	\$0	\$0	\$15,178,853
\$0	\$0	\$0	\$0	\$0	\$695,804
\$0	\$0	\$0	\$0	\$0	\$1,392,742
\$0	\$0	\$0	\$0	\$0	\$1,499,288
\$0	\$0	\$0	\$0	\$0	\$1,310,311
<u>\$2,100,134</u>	<u>\$142,630,243</u>	<u>\$30,832,499</u>	<u>\$0</u>	<u>\$1,030,833,101</u>	<u>\$1,584,642,818</u>
\$17,074,557	\$171,749,293	\$62,702,076	\$78,352,661	\$1,170,712,048	\$2,183,153,711
\$8,831,319	\$28,566,365	\$24,642,505	\$50,375,395	\$63,972,002	\$391,845,544
\$0	\$1,112,491	\$2,505,296	\$0	\$0	\$6,008,833
\$0	\$0	\$0	\$0	\$0	\$675,869
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$439,724</u>
\$8,831,319	\$29,678,856	\$27,147,801	\$50,375,395	\$63,972,002	\$398,969,970
\$0	\$3,755,373	\$2,007,195	\$0	\$0	\$7,412,934
\$0	\$1,106,986	\$0	\$35,178,091	\$0	\$36,285,077
\$0	\$0	\$0	\$0	\$0	\$7,108,025
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>
\$0	\$9,862,359	\$2,007,195	\$35,928,091	\$0	\$56,556,036
\$80,871,749	\$318,042,751	\$204,703,023	\$344,469,135	\$1,388,445,768	\$3,946,984,894



BUDGET REQUEST FY 2015

CONSOLIDATED APPROPRIATIONS REQUEST FY2015

<u>UNITS</u>	<u>FUNDED FY 2014</u>	<u>REQUEST FY 2015</u>	<u>INCREASE/ DECREASE OVER FY 2014</u>	<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$385,831,871	\$405,831,871	\$20,000,000	5.2%	\$356,336,577
	<u>\$25,932,599</u>	<u>\$28,387,354</u>	<u>\$2,454,755</u>	<u>9.5%</u>	<u>\$24,217,849</u>
GENERAL SUPPORT*	\$411,764,470	\$434,219,225	\$22,454,755	5.5%	\$380,554,426
FINANCIAL AID	\$36,285,077	\$37,736,481	\$1,451,404	4.0%	\$36,285,077
OTHER SEPARATELY BUDGETED UNITS					
MSU COLLEGE OF VETERINARY MEDICINE	\$17,291,269	\$18,155,833	\$864,564	5.0%	\$17,291,269
MSU COOPERATIVE EXTENSION SERVICE	\$29,139,390	\$30,596,360	\$1,456,970	5.0%	\$29,139,390
MSU MAFES	\$22,650,355	\$23,782,873	\$1,132,518	5.0%	\$22,650,355
MSU FOREST & WILDLIFE RESEARCH CENTER	\$5,972,870	\$6,271,514	\$298,644	5.0%	\$5,722,870
UM MEDICAL CENTER	\$185,718,612	\$189,557,985	\$3,839,373	2.1%	\$183,863,043
ASU AGRICULTURE	<u>\$5,819,110</u>	<u>\$6,110,066</u>	<u>\$290,956</u>	<u>5.0%</u>	<u>\$5,819,110</u>
TOTAL	\$714,641,153	\$746,430,337	\$31,789,184	4.4%	\$681,325,540
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,485,371	\$1,515,079	\$29,708	2.0%	\$1,401,018
STATE COURT EDUCATION PROGRAM	<u>\$1,499,288</u>	<u>\$1,529,274</u>	<u>\$29,986</u>	<u>2.0%</u>	<u>\$1,524,358</u>
TOTAL FUNDING REQUEST	\$717,625,812	\$749,474,690	\$31,848,878	4.4%	\$684,250,916

* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: UMMC appropriations contain special funds.

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST

FY2015

GENERAL FUNDS

	APPROPRIATION FY 2014	APPROPRIATION REQUEST FY 2015	INCREASE/ DECREASE OVER FY 2014
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$322,720,294	\$343,869,711	\$21,149,417
GENERAL SUPPORT	<u>\$26,039,822</u>	<u>\$28,494,577</u>	<u>\$2,454,755</u>
	\$348,760,116	\$372,364,288	\$23,604,172
STUDENT FINANCIAL AID	\$36,285,077	\$37,855,077	\$1,570,000
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$16,738,349	\$17,602,913	\$864,564
Cooperative Extension Service	\$28,164,145	\$29,621,115	\$1,456,970
MAFES	\$21,484,777	\$22,617,295	\$1,132,518
Forest & Wildlife Research Center	\$5,469,865	\$5,768,509	\$298,644
UNIVERSITY MEDICAL CENTER	\$174,850,152	\$178,689,525	\$3,839,373
ALCORN STATE UNIVERSITY			
Agriculture	\$5,799,788	\$6,090,744	\$290,956
TOTAL	\$637,552,269	\$670,609,466	\$33,057,197

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	APPROPRIATION FY 2014	APPROPRIATION REQUEST FY 2015	INCREASE/ DECREASE OVER FY 2014
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$63,111,577	\$61,962,160	-\$1,149,417
GENERAL SUPPORT	<u>\$402,396</u>	<u>\$3,446,749</u>	<u>\$3,044,353</u>
	\$63,513,973	\$65,408,909	\$1,894,936
STUDENT FINANCIAL AID	\$3,015,000	\$4,255,000	\$1,240,000
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$552,920	\$552,920	\$0
Cooperative Extension Service	\$975,245	\$975,245	\$0
MAFES	\$1,165,578	\$1,165,578	\$0
Forest & Wildlife Research Center	\$253,005	\$253,005	\$0
UNIVERSITY MEDICAL CENTER	\$17,118,460	\$17,118,460	\$0
ALCORN STATE UNIVERSITY			
Agriculture	\$19,322	\$19,322	\$0
TOTAL:	\$86,613,503	\$89,748,439	\$3,134,936

Source: Institutions of Higher Learning System Administration.

* Includes carryover funds from State Treasury Fund 32E and Mississippi Critical Teacher Shortage Funds from State Treasury Fund 3213

GENERAL SUPPORT REQUEST

GENERAL FUNDS

FY 2015

	<u>APPROPRIATION</u> <u>FY 2014</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2015</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2014</u>	<u>PERCENT</u> <u>CHANGE</u>
EDUCATION AND GENERAL:				
ALCORN STATE UNIVERSITY	\$17,120,327	\$18,748,273	\$1,627,946	9.5%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
DELTA STATE UNIVERSITY	\$18,433,910	\$18,627,463	\$193,553	1.0%
JACKSON STATE UNIVERSITY	\$32,910,594	\$35,327,815	\$2,417,221	7.3%
Ayers Program Base	\$7,667,000	\$7,667,000	\$0	0.0%
MISSISSIPPI STATE UNIVERSITY	\$76,244,887	\$83,356,389	\$7,111,502	9.3%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$12,849,990	\$14,248,973	\$1,398,983	10.9%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$12,864,692	\$13,263,159	\$398,467	3.1%
Ayers Program Base	\$2,900,000	\$2,900,000	\$0	0.0%
UNIVERSITY OF MISSISSIPPI**	\$66,234,061	\$72,989,603	\$6,755,542	10.2%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$67,994,250	\$68,091,036	\$96,786	0.1%
SPECIAL PROJECTS:				
Ayers Endowment	\$3,850,583	\$5,000,000	\$1,149,417	29.9%
Ayers Programs/Summer Development	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$0</u>	<u>0.0%</u>
TOTAL EDUCATION AND GENERAL:	\$322,720,294	\$343,869,711	\$21,149,417	6.6%
SUBSIDIARY UNITS:				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$3,328,126	\$3,827,345	\$499,219	15.0%
State Chemical Laboratory	\$2,062,803	\$2,104,060	\$41,257	2.0%
Stennis Institute for Government	\$909,550	\$927,741	\$18,191	2.0%
Water Resources Institute	\$240,531	\$245,342	\$4,811	2.0%
UNIVERSITY OF MISSISSIPPI				
Center for Manufacturing Excellence	\$1,310,311	\$1,810,311	\$500,000	38.2%
Law Research Institute	\$823,015	\$839,476	\$16,461	2.0%
Mineral Resources	\$413,650	\$421,923	\$8,273	2.0%
RIPS	\$3,291,936	\$3,357,775	\$65,839	2.0%
Small Business Development Center	\$290,329	\$296,136	\$5,807	2.0%
Supercomputer	\$695,804	\$709,721	\$13,917	2.0%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$3,517,645	\$4,617,645	\$1,100,000	31.3%
Mississippi Polymer Institute	\$675,869	\$689,387	\$13,518	2.0%
Stennis Center	\$439,724	\$448,519	\$8,795	2.0%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$520,372	\$530,780	\$10,408	2.0%
EXECUTIVE OFFICE	\$7,010,538	\$7,158,797	\$148,259	2.1%
TOTAL SUBSIDIARY UNITS:	<u>\$25,530,203</u>	<u>\$27,984,958</u>	<u>\$2,454,755</u>	<u>9.6%</u>
TOTAL GENERAL SUPPORT	\$348,250,497	\$371,854,669	\$23,604,172	6.8%

Source: Institutions of Higher Learning System Administration.



STUDENT FINANCIAL AID



STUDENT FINANCIAL AID PROGRAMS

State-supported student financial aid programs provide valuable assistance to many college students. The following tables include the number of awards made and the amount expended in the state grant programs, including the MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**). The following tables also include data on the state loan/scholarship programs, including the CRITICAL NEEDS TEACHER and ALTERNATE ROUTE TEACHER LOAN/SCHOLARSHIP PROGRAM (**CNTP/CNAR**), the WILLIAM WINTER TEACHER and ALTERNATE ROUTE TEACHER LOAN/SCHOLARSHIP PROGRAM (**WWTS/WWAR**), and the NURSING EDUCATION LOAN/SCHOLARSHIP PROGRAM (**NELS**).

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2010 through FY 2013.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. To be eligible as first-time college students, applicants must have a minimum 2.5 high school GPA and a composite score of 15 on the national ACT. Awards are dependent upon the availability of funds and are subject to proration. Freshmen and sophomores receive up to \$500 per academic year; and juniors and seniors receive up to \$1,000 per academic year. Students who are eligible for a full federal Pell grant are not eligible to receive MTAG.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. Students receive up to \$2,500 per academic year, not to exceed tuition and required fees, for a maximum of four academic years. To be eligible, applicants must be first-time-in-college students with a minimum 3.5 high school GPA and a minimum composite score of 29 on the national ACT. Students must apply within three years of high school graduation.

First authorized by the Legislature in March of 1997, the **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition and required fees to all qualified, college-bound Mississippi residents with demonstrated financial need who apply and enroll full-time at an approved Mississippi college or university to pursue a first associate's or bachelor's degree. Eligible applicants must have a 2.5 high school grade point average on a rigorous core curriculum, a composite score of 20 on the national ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline.

The tables on page **52** detail the actual MTAG, MESG and HELP awards for FY 2010 through FY 2013.

TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

Authorized in March of 1998, the **Critical Needs Teacher and Alternate Route Teacher Loan/Scholarship Programs (CNTP/CNAR)** provide tuition, required fees, the average cost of room and meals, and a book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by the closest public four-year institution of higher learning during that school year. An eligible student must be enrolled at least part-time as a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the loan to scholarship service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district located in a critical teacher geographic or subject shortage area for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis. Non-resident students may apply.

Authorized in March of 1991, the **William Winter Teacher and Alternate Route Teacher Loan/Scholarship Programs (WWTS/WWAR)** provide up to \$4,000 per year to Mississippi residents enrolled full-time at any state approved public or nonprofit four-year college or university to pursue a first bachelor’s degree. An eligible student must be a junior or senior in a program of study leading to a Class “A” educator’s license or an alternate route educator’s license, must have a 2.5 cumulative GPA and a composite score of 18 on the ACT or passing Praxis I scores. Recipients may fulfill the loan to scholarship service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district for one year for each year of loan received.

The **Nursing Education Loan/Scholarship Programs (NELS)** provide financial assistance to Mississippi residents enrolled at least part-time at any state approved public or nonprofit four-year college or university to pursue a bachelor’s, master’s, or doctoral degree in nursing. Bachelor’s and master’s level recipients receive up to \$4,000 per academic year, while doctoral level recipients receive up to \$5,000 per academic year. Recipients may fulfill the loan to scholarship service obligation by working full-time as a nurse or nurse educator in an approved setting in Mississippi for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The table on page 53 illustrates the trends in the CNTP/CNAR, WWTS/WWAR, and NELS Programs since FY 2010.

The table on page 54 presents an FY 2013 overview of MTAG, MESH, HELP, CNTP/CNAR, WWTS/WWAR, and NELS awards and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2010, 2011, 2012 and 2013 Annual Report of Mississippi Student Financial Aid

STATE STUDENT FINANCIAL AID PROGRAMS FY 2010 THROUGH FY 2013

Program Name	FY 2010		FY 2011		FY 2012		FY 2013	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
STATE SUPPORTED FINANCIAL AID PROGRAMS								
LOAN/SCHOLARSHIP PROGRAMS								
Counseling and School Administration Loan/Scholarship	28	\$59,625	38	\$87,875	25	\$60,875	38	\$85,750
Critical Needs Alternate Route Loan/Scholarship	3	\$30,720	3	\$32,552	4	\$52,956	9	\$113,614
Critical Needs Teacher Loan/Scholarship	196	\$2,266,677	151	\$1,841,733	170	\$2,149,194	183	\$2,360,552
Family Protection Specialist Social Worker Graduate & Professional Degree Loan Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	1	\$5,752
Graduate Teacher Loan/Scholarship	7	\$55,336	11	\$84,902	7	\$54,349	5	\$34,103
Health Care Professions Loan/Scholarship	133	\$217,250	97	\$148,500	98	\$173,000	85	\$171,000
Mississippi Teacher Loan Repayment	0	\$0	1	\$1,500	3	\$6,000	9	\$15,250
Nursing Education Loan/Scholarship	142	\$415,500	153	\$447,145	211	\$604,879	196	\$569,678
Nursing Teacher Stipend	248	\$844,441	332	\$1,131,651	465	\$1,570,554	419	\$1,378,534
SREB Regional Contract Program	8	\$69,000	9	\$80,000	14	\$139,000	10	\$92,000
SREB Doctoral Scholars	38	\$525,400	40	\$553,200	37	\$521,950	33	\$488,400
State Dental Education Loan/Scholarship	2	\$40,000	2	\$50,000	3	\$75,000	4	\$100,000
State Medical Education Loan/Scholarship	7	\$98,210	3	\$49,590	7	\$129,710	9	\$184,770
Veterinary Medicine Minority Loan/Scholarship	7	\$95,543	6	\$93,894	7	\$114,783	15	\$283,999
William Winter Alternate Route Teacher Loan/Scholarship	1	\$6,000	0	\$0	1	\$18,512	2	\$36,022
William Winter Teacher Scholar Loan	1	\$2,000	0	\$0	5	\$18,000	6	\$22,000
TOTALS for LOAN SCHOLARSHIP PROGRAMS	454	\$1,598,325	456	\$1,620,334	566	\$2,039,141	536	\$1,915,988
	1,275	\$6,324,027	1,302	\$6,222,876	1,623	\$7,727,903	1,560	\$7,857,412
STATE GRANTS								
Higher Education Legislative Plan	289	\$1,265,238	316	\$1,528,257	652	\$3,153,418	918	\$4,852,533
Law Enforcement/Firemen Scholarship	16	\$93,831	21	\$178,706	30	\$216,744	14	\$116,088
Leveraging Educational Assistance Partnership (State & Fed.)	1,273	\$928,932	1,339	\$950,600	0	\$0	0	\$0
Mississippi Resident Tuition Assistance Grant	23,227	\$13,950,739	23,297	\$13,979,693	22,490	\$13,660,150	23,481	\$13,880,728
Mississippi Eminent Scholars Grant	1,990	\$4,712,408	2,019	\$4,810,293	2,156	\$5,132,949	2,189	\$5,212,308
Public Management Graduate Intern	0	\$0	7	\$19,200	12	\$34,000	7	\$17,000
TOTALS FOR STATE GRANT PROGRAMS	26,795	\$20,951,148	26,999	\$21,466,749	25,340	\$22,197,261	26,609	\$24,078,657
PROGRAMS FUNDED THROUGH ALTERNATE SOURCES								
College Goal Sunday Awards	17	\$8,500	31	\$15,500	37	\$18,500	44	\$20,250
GEAR UP Mississippi Achievement Awards	1	\$1,000	0	\$0	0	\$0	0	\$0
GEAR UP Mississippi Scholarship	151	\$676,955	126	\$571,064	96	\$478,327	35	\$152,126
Nissan Scholarship	6	\$33,672	3	\$14,857	4	\$25,196	3	\$20,310
Summer Developmental Program Grant	208	\$750,309	203	\$750,000	198	\$746,256	146	\$765,114
TOTAL FUNDED THROUGH ALTERNATE SOURCES	383	\$1,470,436	363	\$1,351,421	335	\$1,268,279	228	\$957,800
GRAND TOTALS	28,453	\$28,745,611	28,664	\$29,041,046	27,298	\$31,193,443	28,397	\$32,893,869

MTAG AWARDS FY 2010 THROUGH FY 2013

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
MTAG Awarded	\$13,950,739	\$13,979,693	\$13,660,150	\$13,880,728
MTAG % Change	0.5%	0.2%	-2.3%	1.6%
MTAG Students	23,227	23,297	22,490	23,481
MTAG % Change	-1.1%	0.3%	-3.5%	4.4%

MESG AWARDS FY 2010 THROUGH FY 2013

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
MESG Awarded	\$4,712,408	\$4,810,293	\$5,132,949	\$5,212,308
MESG % Change	-9.6%	2.1%	6.7%	1.5%
MESG Students	1,990	2,019	2,156	2,189
MESG % Change	-9.1%	1.5%	6.8%	1.5%

HELP AWARDS FY 2010 THROUGH FY 2013

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
HELP Awarded	\$1,265,238	\$1,528,257	\$3,153,418	\$4,852,533
HELP % Change	-73.9%	20.8%	106.3%	53.9%
HELP Students	289	316	652	918
HELP % Change	-68.5%	9.3%	106.3%	40.8%

WWTS/WWAR AWARDS

FY 2010 THROUGH FY 2013

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
WWTS/WWAR Awarded	\$1,600,325	\$1,620,334	\$2,057,141	\$1,937,988
WWTS/WWAR % Change	-17.4%	1.3%	27.0%	-5.8%
WWTS/WWAR Students	455	456	571	542
WWTS/WWAR % Change	-16.1%	0.2%	25.2%	-5.1%

CNTP/CNAR AWARDS

FY 2010 THROUGH FY 2013

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
CNTP/CNAR Awarded	\$2,297,397	\$1,874,285	\$2,202,150	\$2,474,166
CNTP/CNAR % Change	-7.1%	-18.4%	17.5%	12.4%
CNTP/CNAR Students	199	154	174	192
CNTP/CNAR % Change	3.6%	-22.6%	13.0%	10.3%

NELS AWARDS

FY 2010 THROUGH FY 2013

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
NELS Awarded	\$844,441	\$1,131,651	\$1,570,554	\$1,378,534
NELS % Change	-8.2%	34.0%	38.8%	-12.2%
NELS Students	248	332	465	419
NELS % Change	-9.5%	33.9%	40.1%	-9.9%

MTAG, MESH, HELP, CNAR/CNTP AND WWTS/WWAR AWARDS BY INSTITUTION TYPE FY 2013

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESH Recipients</u>	<u>HELP CNAR/CNTP Recipients</u>	<u>WWTS/WWAR Recipients</u>	<u>NELS Recipients</u>	<u>Total Recipients</u>
4- year Public	13,309	1,749	664	165	341	16,659
4- year Private	1,973	305	88	27	78	2,582
2- year Public	8,199	135	166	0	0	8,500
TOTALS	23,481	2,189	918	192	542	27,741

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESH Funds</u>	<u>HELP CNAR/CNTP Funds</u>	<u>WWTS/WWAR Funds</u>	<u>NELS Funds</u>	<u>Total Funds</u>
4- year Public	\$9,204,911	\$4,200,691	\$4,014,031	\$2,136,040	\$1,139,250	\$22,246,923
4- year Private	\$1,346,542	\$732,083	\$501,228	\$338,126	\$239,284	\$3,543,251
2- year Public	\$3,329,275	\$279,534	\$337,274	\$0	\$0	\$3,946,083
TOTALS	\$13,880,728	\$5,212,308	\$4,852,533	\$2,474,166	\$1,378,534	\$29,736,257

