

Unit Missions

CCED Mission Statement

Mission statement

The mission of the Center for Community and Economic Development is *Building and Empowering Relationships that Strengthen Communities* through teaching, outreach, research programs, project management, and support services that utilize, expand, and deepen the human resource base primarily in, but not limited to, the Yazoo-Mississippi Delta. Primary personnel resources are Delta State and external faculty and staff, successful practitioners, external experts, and organizations capable of contributing to the achievement of the Center's mission.

Unit Goals

CCED 2015_01: CCED Grant Applications and Awards

Start: 7/1/2014

End: 6/30/2015

Unit Goal

Increase number of grant applications; increase award numbers; secure renewals of current grants

Evaluation Procedures

Evaluate numbers applied for, awarded, and renewed.

Work with Grants office will be monitored to evaluate success of collaborations and development of sustainable grant application plan

Actual Results of Evaluation

Submitted grant for funding for MECCA (Mississippi Entrepreneurial Center for Creative Activities) for federal funding and for private funding. Proposals were not selected for funding, but ongoing revision to proposal is intended to make proposal viable for other funders.

Submitted grant for funding for BEEP (King's Daughters Hospital): not selected for funding.

Use of Evaluation Results

Identification of funding opportunities will continue, with submission of proposals to all appropriate sources.

 **CCED 2015_02 : CCED Budget Stability and Unit Management**

Start: 7/1/2014

End: 6/30/2015

Unit Goal

The CCED will operate efficiently, with the support of the university. The University will recognize the importance of the CCED as a primary outreach arm of the university.

Evaluation Procedures

Evaluation of whether the part-time administrative assistant's salary is enhanced/secured. Evaluation of the university's position on funding proposals and indirects.

Actual Results of Evaluation

The part-time administrative assistant's salary continues to be paid from multiple sources (AFI, indirects from VISTA, savings)

Use of Evaluation Results

Evaluation of institutional commitment to CCED is ongoing.

 **CCED 2015_03 : CCED Grants Management: Renewal, Reporting, Resolution**

Start: 7/1/2014

End: 6/30/2015

Unit Goal

Systematize reporting; ensure compliance with all requirements

Evaluation Procedures

Analyze reports to funders and maintain records of compliance.

Actual Results of Evaluation

VISTA: renewed August 2014 for one year. Amount: \$468,172

BEEP (Komen Foundation): renewed April 2015 for one year (\$39,900)

Part-time director is successfully meeting all increased goals.

AFI: last year of the Assets for Independence grant for matching scholarships (8:1 match of students' savings). The University has committed to funding \$117,650 of matching funds to double the size of participants. New grant will be applied for in December 2015.

CSF: The Children's Savings Fund is a children's participant account program for which Delta State has served as custodian. The program is being transferred in the fall (2015) to the custodianship of

Delta State University FY2015 Unit Level Report

Department: Center for Community and Economic Development

Mississippi Community Financial Access Coalition (MCFAC). Funds of approximately \$5000 plus accounts of approximately 540 children from the Delta and Jackson Metropolitan Area will be transferred under an agreement with MCFAC, Southern Bancorp, Guaranty Bank, and Hope Credit Union.

Use of Evaluation Results

VISTA is a signature program; plans are to continue applying for this funding and serving the community as long as state agency allows our participation (without our committing more of university resources for sustainability).

BEEP: a program with longevity; Komen (state level) continues to fund; all reports are timely and all funds are used with no return of unspent dollars to funders.

AFI: all reports are timely and complete; the next cycle of funding will be applied for (Oct 2015).

 **CCED 2015_04 : VISTA Program Success**

Start: 7/1/2014

End: 6/30/2015

Unit Goal

Program Success: Participant development.

Participants will value the opportunity of being in a national service program, and the service opportunity will improve their professional skills. Participants will know how to identify community needs, assist in developing projects and systems to solve community problems, establish goals and objectives to solve community problems, identify resources to support projects, and recruit volunteers to assist with projects. Workshops/events/activities offered in low-income communities will educate and connect economically disadvantaged individuals to resources that will assist them in moving out of poverty.

Evaluation Procedures

Participant self-evaluations; Site supervisor evaluations of participants; Quarterly progress reports. Evaluation results are submitted quarterly and the data are compiled bi-annually by the VISTA staff.

Actual Results of Evaluation

This goal is being removed, as it is not a program goal but rather an outcomes measure for participants

Use of Evaluation Results

N/A



CCED 2015_05 : BEEP Program Success

Start: 7/1/2014
End: 6/30/2015

Unit Goal

Program Success: Providing education and diagnostic medical care to participants.

Evaluation Procedures

Measure numbers of participants in education, diagnostic, examinations.

Actual Results of Evaluation

2014 – 2015 Grant Year

BEEP Goals and Results (2014-15)*							
Item	Breakout	Target	Achieved	Achievement%	Achieved (grant funding)	Achieved (fund raising)	Achieved (In-kind)
Mammograms		80	103	128%	94	9	
Clinical Exams		80	108	137%	81	7	20
Ultrasounds		10	20	200%	11	2	7
Referrals		10	10	100%	NA	NA	NA
Events (total)		30	81	270%	NA	NA	NA
• Participants		550	2961	538%	NA	NA	NA
	<i>Educational Workshops</i>		58	NA	NA	NA	NA
	<i>Participants</i>		1185	NA	NA	NA	NA
	<i>Health Fairs</i>		23	NA	NA	NA	NA
	<i>Participants</i>		1776	NA	NA	NA	NA
*the calendar year is April to March							

Use of Evaluation Results

The program is exceeding all goals. The intention is to maintain that high level of providing services and increase as possible with additional funding.