Unit Missions

Mission statement
The Department of Recreational Facilities and Aquatics mission is emphasizing health and recreation for faculty, staff, students and the citizens of Mississippi’s Northern Delta counties. Emphasis is also placed on service, with special attention to a friendly environment.

Related Items
There are no related items.
Unit Goals

RFAC 2013_01: Renovate Aquatic Center
Start: 7/1/2012
End: 6/30/2013

Unit Goal
Goal #3: Renovate Aquatic Center

Evaluation Procedures
Renovation in process

Actual Results of Evaluation
Attractiveness will encourage Faculty, Staff, students and community to utilize Aquatic Center.

Use of Evaluation Results
Renovation still in progress

Related Items

RFAC 2013_02: DEMOLITION OF OLD POOL/ CONSTRUCTION OF NEW FITNESS CENTER
Start: 7/1/2012
End: 6/30/2013

Unit Goal
1) Work toward demolition of old pool and the construction of a new fitness pool.

Evaluation Procedures
In planning stage and awaiting funding source

Actual Results of Evaluation
Provide additional space for water aerobics and athletic water therapy rehab. Renovation of the Forest E. Wyatt Center to potentially include aerobic fitness rooms, recreational game room, new indoor spinning room, outdoor education lab, indoor walking track, multipurpose room, and additional classroom space. Current facility would be updated and include flooring, lighting, painting, and wireless access. Build a new fitness center with new exercise/aerobic equipment and landscaping. Build an outdoor courtyard for faculty/staff/ and students.

Use of Evaluation Results
Use for planning future renovations and construction.
RFAC 2013_03: Tennis Courts resurfaced.

Start: 7/1/2012
End: 6/30/2013

Unit Goal
Get Tennis Courts resurfaced.

Evaluation Procedures
Tennis court resurfacing is complete.

Actual Results of Evaluation
Newly surfaced tennis courts are being utilized by HPER classes, faculty, staff, students, community, and athletic teams.

Use of Evaluation Results
Significantly increased usage of courts and improved aesthetics of campus.

Related Items

RFAC 2013_04: Update and improve the Forest E. Wyatt Center.

Start: 7/1/2012
End: 6/30/2013

Unit Goal
Strive to continually update and improve the Forest Wyatt Center.

Evaluation Procedures
Walk through evaluation of facilities revealed:

- Fitness Center/halls need to be painted
- Identified the need for surveillance system throughout both the Forest E. Wyatt and Aquatics Facility.
- Need to continually repair and update fitness center equipment for safety purposes
- Landscaping needs around the facility
- Identified a need for outdoor education parking/loading area
- New tile flooring needed throughout the Forest E. Wyatt Center
- Lack wireless access to the majority of the facility
• Classroom and faculty furniture are old and in disrepair
• Lack of current technology in the classrooms

Actual Results of Evaluation
Fitness Center/halls have been repainted. A security system has been installed for safety and monitoring of facilities. Continually replaced/updated fitness center equipment. Outdoor areas around the Forest E. Wyatt Center and the Aquatics Center have been landscaped. Constructed a new outdoor education parking/loading area with direct access to the outdoor education storage facility.

Use of Evaluation Results
Will continue to monitor progress on facility enhancements and identify areas for future improvements.

Related Items

SP4.Ind04: Facilities Management

RFAC 2013_05: Aquatic Center
Start: 7/1/2012
End: 6/30/2013

Unit Goal
Move the Aquatic renovation project forward.

Evaluation Procedures
Aquatic Center is currently undergoing the following renovations:

• Completion of the 2nd floor men's and women's restrooms.
• Installation of the sliding door.
• Glassing in the announcers/scoring booth upstairs.
• Removal of current scoreboard and installation of new media board.
• Remodeled the chemical room.

Actual Results of Evaluation
Renovation is currently in process.

Use of Evaluation Results
IMPROVEMENTS TO AQUATIC CENTER WILL DOCUMENT SUCCESS

Related Items

SP4.Ind04: Facilities Management
RFAC 2013_06: Expand the community learn to swim program and Lifeguard training courses offered.

Start: 7/1/2012
End: 6/30/2013

Unit Goal
1) Expand the community learn to swim program and Lifeguard training courses offered.

Evaluation Procedures
COUNT NUMBER TAKING CLASS

Actual Results of Evaluation
Provide a safer aquatic environment for our community. Increased number of students taking learn to swim classes and lifeguarding will document success

Use of Evaluation Results
NUMBER OF PERSONS TAKING CLASS WILL DOCUMENT SUCCESS

Related Items

SP5.Ind06: Community Outreach

SP5: Improve the quality of life for all constituents
Section IV.a  

Brief Description

**Judgment**
- ☐ Meets Standards
- ☐ Does Not Meet Standards
- ☐ Not Applicable

**Narrative**
Section IV.b

Comparative data
Enrollment, CHP, majors, graduation rates, expenditures, trends, etc.

Judgment
☐ Meets Standards   ☐ Does Not Meet Standards   ☐ Not Applicable

Narrative
Section IV.c

Diversity Compliance Initiatives and Progress

Judgment

☐ Meets Standards  ☐ Does Not Meet Standards  ☐ Not Applicable

Narrative
Section IV.d

Economic Development Initiatives and Progress

Judgment
☒ Meets Standards ☐ Does Not Meet Standards ☐ Not Applicable

Narrative
Section IV.e

Grants, Contracts, Partnerships, Other Accomplishments

Judgment
☐ Meets Standards ☐ Does Not Meet Standards ☐ Not Applicable

Narrative
**Section IV.f**

**Service Learning Data**
List of projects, number of students involved, total service learning hours, number of classes, faculty involved, accomplishments.

**Judgment**
- [ ] Meets Standards
- [ ] Does Not Meet Standards
- [ ] Not Applicable

**Narrative**
Section IV.g

Strategic Plan Data
Only use this section if you have strategic plan info to report that is not covered in other areas of your report

Judgment
☐ Meets Standards ☐ Does Not Meet Standards ☐ Not Applicable

Narrative
Section IV.h

Committees Reporting To Unit
Each unit includes in the annual plan and report a list of the committees whose work impacts that unit or any other aspect of the university; along with the list will be a notation documenting the repository location of the committee files and records. Committee actions affecting the unit’s goals may be noted in other applicable sections of the annual reports. Not required to be included in the unit’s annual plan and report, but required to be maintained in the repository location, will be a committee file that includes, for each committee: Mission and by-laws, Membership, Process, Minutes.

Judgment

☐ Meets Standards ☐ Does Not Meet Standards ☐ Not Applicable

Narrative
Section V.a

Faculty (Accomplishments)
Noteworthy activities and accomplishments

Judgment
☐ Meets Standards  ☐ Does Not Meet Standards  ☐ Not Applicable

Narrative
Section V.b

Staff (Accomplishments)

Judgment
☐ Meets Standards ☐ Does Not Meet Standards ☐ Not Applicable

Narrative
Section V.c

Administrators (accomplishments)

Judgment

☐ Meets Standards  ☐ Does Not Meet Standards  ☐ Not Applicable

Narrative
Section V.d

Position(s) requested/replaced with justification

**Judgment**

- ☐ Meets Standards
- ☐ Does Not Meet Standards
- ☐ Not Applicable

**Narrative**
Section V.e

Recommended Change(s) of Status

Judgment
☐ Meets Standards  ☐ Does Not Meet Standards  ☐ Not Applicable

Narrative
Section VI.a

Changes Made in the Past Year

Judgment
☐ Meets Standards  ☐ Does Not Meet Standards  ☐ Not Applicable

Narrative

Changes made in the past year:

Recommended changes for the coming year(s):
Section VI.b

Recommended Changes for the Coming Year

**Judgment**

- [ ] Meets Standards  
- [ ] Does Not Meet Standards  
- [ ] Not Applicable

**Narrative**